

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0001 Clerk of the Court

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	63,203.00	0.00	0.00	63,203.00	0.00	63,203.00
000	.							100.00
11200	Deputy	0.00	337,900.00	0.00	0.00	337,900.00	0.00	337,900.00
000	.							100.00
12100	Part Time	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
10000	Totals *****	0.00	416,103.00	0.00	0.00	416,103.00	0.00	416,103.00
								100.00
21100	Office Supplies	0.00	22,000.00	0.00	0.00	22,000.00	0.00	22,000.00
000	.							100.00
20000	Totals *****	0.00	22,000.00	0.00	0.00	22,000.00	0.00	22,000.00
								100.00
31411	Off Site Microfilming	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00
32100	Postage	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	6,500.00	0.00	0.00	6,500.00	0.00	6,500.00
000	.							100.00
39100	Dues & Subscriptions	0.00	730.00	0.00	0.00	730.00	0.00	730.00
000	.							100.00
39200	Meeting, Travel & Lodging	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
30000	Totals *****	0.00	43,230.00	0.00	0.00	43,230.00	0.00	43,230.00
								100.00
Location Totals *****		0.00	481,333.00	0.00	0.00	481,333.00	0.00	481,333.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0002 Auditor

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	63,203.00	0.00	0.00	63,203.00	0.00	63,203.00
000	.							100.00
11200	Deputy	0.00	402,940.00	0.00	0.00	402,940.00	0.00	402,940.00
000	.							100.00
11602	Secretary	0.00	36,000.00	0.00	0.00	36,000.00	0.00	36,000.00
000	.							100.00
10000	Totals *****	0.00	502,143.00	0.00	0.00	502,143.00	0.00	502,143.00
								100.00
21100	Office Supplies	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
20000	Totals *****	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
								100.00
32100	Postage	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
37102	Office & Equipment Expense	0.00	1,750.00	0.00	0.00	1,750.00	0.00	1,750.00
000	.							100.00
39100	Dues & Subscriptions	0.00	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00
000	.							100.00
39200	Meeting, Travel & Lodging	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
30000	Totals *****	0.00	5,950.00	0.00	0.00	5,950.00	0.00	5,950.00
								100.00
Location	Totals *****	0.00	523,093.00	0.00	0.00	523,093.00	0.00	523,093.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0003 Treasurer

Account Object	Description	Carry Forward Appropriation	Original Appropriation	Add'l Appropriation	Adj Appropriation	Total Appropriation	Expenditure	Unexpended Balance/Percent
11100 000	Elected Official .	0.00	63,203.00	0.00	0.00	63,203.00	0.00	63,203.00 100.00
11200 000	Deputy .	0.00	130,326.00	0.00	0.00	130,326.00	0.00	130,326.00 100.00
12100 000	Part Time .	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00 100.00
10000	Totals *****	0.00	200,529.00	0.00	0.00	200,529.00	0.00	200,529.00 100.00
21100 000	Office Supplies .	0.00	21,900.00	0.00	0.00	21,900.00	0.00	21,900.00 100.00
20000	Totals *****	0.00	21,900.00	0.00	0.00	21,900.00	0.00	21,900.00 100.00
31200 000	Contractual Services .	0.00	300.00	0.00	0.00	300.00	0.00	300.00 100.00
32100 000	Postage .	0.00	18,000.00	0.00	0.00	18,000.00	0.00	18,000.00 100.00
32200 000	Mileage .	0.00	400.00	0.00	0.00	400.00	0.00	400.00 100.00
36100 000	Equipment Maint & Repair Exp .	0.00	500.00	0.00	0.00	500.00	0.00	500.00 100.00
37104 000	Postal Meter .	0.00	7,900.00	0.00	0.00	7,900.00	0.00	7,900.00 100.00
39100 000	Dues & Subscriptions .	0.00	360.00	0.00	0.00	360.00	0.00	360.00 100.00
39200 000	Meeting, Travel & Lodging .	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 100.00
30000	Totals *****	0.00	28,460.00	0.00	0.00	28,460.00	0.00	28,460.00 100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0003 Treasurer

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Location Totals	*****	0.00	250,889.00	0.00	0.00	250,889.00	0.00	250,889.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0004 Recorder

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	63,203.00	0.00	0.00	63,203.00	0.00	63,203.00
000	.							100.00
10000	Totals *****	0.00	63,203.00	0.00	0.00	63,203.00	0.00	63,203.00
								100.00
21100	Office Supplies	0.00	1,300.00	0.00	0.00	1,300.00	0.00	1,300.00
000	.							100.00
20000	Totals *****	0.00	1,300.00	0.00	0.00	1,300.00	0.00	1,300.00
								100.00
32100	Postage	0.00	150.00	0.00	0.00	150.00	0.00	150.00
000	.							100.00
39100	Dues & Subscriptions	0.00	660.00	0.00	0.00	660.00	0.00	660.00
000	.							100.00
39200	Meeting, Travel & Lodging	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
30000	Totals *****	0.00	1,310.00	0.00	0.00	1,310.00	0.00	1,310.00
								100.00
Location Totals *****		0.00	65,813.00	0.00	0.00	65,813.00	0.00	65,813.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0005 Sheriff

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11105	County Sheriff Salary	0.00	127,960.00	0.00	0.00	127,960.00	0.00	127,960.00
000	.							100.00
11200	Deputy	0.00	2,626,000.00	0.00	0.00	2,626,000.00	0.00	2,626,000.00
000	.							100.00
12200	Overtime	0.00	70,000.00	0.00	0.00	70,000.00	0.00	70,000.00
000	.							100.00
12601	Sheriff Retirement	0.00	700,423.00	0.00	0.00	700,423.00	0.00	700,423.00
000	.							100.00
14100	Merit Board	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
15502	Shift Difference	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
15503	Rank Pay	0.00	105,500.00	0.00	0.00	105,500.00	0.00	105,500.00
000	.							100.00
15600	Holiday Pay	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
15601	FTO Pay	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
10000	Totals *****	0.00	3,714,883.00	0.00	0.00	3,714,883.00	0.00	3,714,883.00
								100.00
Location	Totals *****	0.00	3,714,883.00	0.00	0.00	3,714,883.00	0.00	3,714,883.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0006 Surveyor

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	63,203.00	0.00	0.00	63,203.00	0.00	63,203.00
000	.							100.00
11211	Deputy/Secretary/Tech	0.00	207,366.00	0.00	0.00	207,366.00	0.00	207,366.00
000	.							100.00
12100	Part Time	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
13100	Per Diem	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
13200	Ditch Mileage	0.00	1,020.00	0.00	0.00	1,020.00	0.00	1,020.00
000	.							100.00
13300	Section Corner	0.00	2,166.00	0.00	0.00	2,166.00	0.00	2,166.00
000	.							100.00
10000	Totals *****	0.00	279,255.00	0.00	0.00	279,255.00	0.00	279,255.00
								100.00
21100	Office Supplies	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
24200	Field Supplies	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
20000	Totals *****	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00
								100.00
31200	Contractual Services	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00
000	.							100.00
32100	Postage	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
32200	Mileage	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
32400	Telephone	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0006 Surveyor

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
33100	Advertising & Legal Notices	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
33301	Photo & Blue Printing	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
36300	Garage & Motor Repair	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
37102	Office & Equipment Expense	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39100	Dues & Subscriptions	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00
000	.							100.00
30000	Totals *****	0.00	126,000.00	0.00	0.00	126,000.00	0.00	126,000.00
								100.00
Location Totals *****		0.00	408,755.00	0.00	0.00	408,755.00	0.00	408,755.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0007 Coroner

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	16,605.00	0.00	0.00	16,605.00	0.00	16,605.00
000	.							100.00
11200	Deputy	0.00	28,000.00	0.00	0.00	28,000.00	0.00	28,000.00
000	.							100.00
10000	Totals *****	0.00	44,605.00	0.00	0.00	44,605.00	0.00	44,605.00
								100.00
21100	Office Supplies	0.00	1,700.00	0.00	0.00	1,700.00	0.00	1,700.00
000	.							100.00
21201	Autopsy Supplies	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
22105	Fuel	0.00	600.00	0.00	0.00	600.00	0.00	600.00
000	.							100.00
20000	Totals *****	0.00	4,800.00	0.00	0.00	4,800.00	0.00	4,800.00
								100.00
31402	Autopsy	0.00	82,250.00	0.00	0.00	82,250.00	0.00	82,250.00
000	.							100.00
31500	Transport	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
32402	Cell Phones	0.00	540.00	0.00	0.00	540.00	0.00	540.00
000	.							100.00
39100	Dues & Subscriptions	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39300	Training	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
39600	Vehicle Expense	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
30000	Totals *****	0.00	93,290.00	0.00	0.00	93,290.00	0.00	93,290.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0007 Coroner

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Location Totals	*****	0.00	142,695.00	0.00	0.00	142,695.00	0.00	142,695.00 100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0008 County Assessor

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	63,203.00	0.00	0.00	63,203.00	0.00	63,203.00
000	.							100.00
11200	Deputy	0.00	163,586.00	0.00	0.00	163,586.00	0.00	163,586.00
000	.							100.00
10000	Totals *****	0.00	226,789.00	0.00	0.00	226,789.00	0.00	226,789.00
								100.00
21100	Office Supplies	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00
22105	Fuel	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
22300	Operating Supplies	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
20000	Totals *****	0.00	12,000.00	0.00	0.00	12,000.00	0.00	12,000.00
								100.00
32100	Postage	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
36200	Service Agreements	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39600	Vehicle Expense	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
30000	Totals *****	0.00	17,000.00	0.00	0.00	17,000.00	0.00	17,000.00
								100.00
Location Totals *****		0.00	255,789.00	0.00	0.00	255,789.00	0.00	255,789.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0009 Prosecuting Attorney

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11212 000	Major Felony Prosecutor .	0.00	87,500.00	0.00	0.00	87,500.00	0.00	87,500.00 100.00
11213 000	Superior II Prosecutor 1 .	0.00	73,216.00	0.00	0.00	73,216.00	0.00	73,216.00 100.00
11214 000	Drug Prosecutor .	0.00	72,495.00	0.00	0.00	72,495.00	0.00	72,495.00 100.00
11215 000	Superior II Prosecutor 2 .	0.00	72,965.00	0.00	0.00	72,965.00	0.00	72,965.00 100.00
11216 000	Victim's Advocate Coordinator .	0.00	7,640.00	0.00	0.00	7,640.00	0.00	7,640.00 100.00
11217 000	STOP DeputyProsecutor .	0.00	12,000.00	0.00	0.00	12,000.00	0.00	12,000.00 100.00
11220 000	Major Felony Pros Circuit .	0.00	78,500.00	0.00	0.00	78,500.00	0.00	78,500.00 100.00
11227 000	Lead Litigation Paralegal .	0.00	46,000.00	0.00	0.00	46,000.00	0.00	46,000.00 100.00
11301 000	Legal Sec/Assist/Clerk .	0.00	156,498.00	0.00	0.00	156,498.00	0.00	156,498.00 100.00
11704 000	Child Support Administrator .	0.00	45,222.00	0.00	0.00	45,222.00	0.00	45,222.00 100.00
11801 000	Investigator .	0.00	44,562.00	0.00	0.00	44,562.00	0.00	44,562.00 100.00
11907 000	Child Support Specialist I .	0.00	149,457.00	0.00	0.00	149,457.00	0.00	149,457.00 100.00
12100 000	Part Time .	0.00	12,622.00	0.00	0.00	12,622.00	0.00	12,622.00 100.00
12200 000	Overtime .	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00 100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0009 Prosecuting Attorney

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12701	Office Manager	0.00	48,746.00	0.00	0.00	48,746.00	0.00	48,746.00
000	.							100.00
12702	Add Child Sup Specialist I	0.00	25,595.00	0.00	0.00	25,595.00	0.00	25,595.00
000	.							100.00
19300	Transcripts	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
10000	Totals *****	0.00	948,018.00	0.00	0.00	948,018.00	0.00	948,018.00
								100.00
21202	Child Support Supplies	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
23501	Cleaning Supplies	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
23603	Child Support Cleaning Supply	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
20000	Totals *****	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
								100.00
32100	Postage	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
32200	Mileage	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
33400	Child Sup Print & Publication	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
36900	Cleaning Services	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
36901	Child Support Cleaning Srvc	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39603	CS Meeting,travel &lodging	0.00	2,100.00	0.00	0.00	2,100.00	0.00	2,100.00
000	.							100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0009 Prosecuting Attorney

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30000	Totals *****	0.00	17,600.00	0.00	0.00	17,600.00	0.00	17,600.00 100.00
	Location Totals *****	0.00	973,618.00	0.00	0.00	973,618.00	0.00	973,618.00 100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0010 Election Registration

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11200	Deputy	0.00	41,000.00	0.00	0.00	41,000.00	0.00	41,000.00
000	.							100.00
10000	Totals *****	0.00	41,000.00	0.00	0.00	41,000.00	0.00	41,000.00
								100.00
21100	Office Supplies	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
20000	Totals *****	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
								100.00
32100	Postage	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
33200	Printing & Publication	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
39100	Dues & Subscriptions	0.00	100.00	0.00	0.00	100.00	0.00	100.00
000	.							100.00
30000	Totals *****	0.00	10,100.00	0.00	0.00	10,100.00	0.00	10,100.00
								100.00
Location Totals *****		0.00	53,100.00	0.00	0.00	53,100.00	0.00	53,100.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0011 Co Extension Svcs

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11406	Program Assistant	0.00	41,272.00	0.00	0.00	41,272.00	0.00	41,272.00
000	.							100.00
12100	Part Time	0.00	37,080.00	0.00	0.00	37,080.00	0.00	37,080.00
000	.							100.00
12701	Office Manager	0.00	42,503.00	0.00	0.00	42,503.00	0.00	42,503.00
000	.							100.00
10000	Totals *****	0.00	120,855.00	0.00	0.00	120,855.00	0.00	120,855.00
								100.00
21100	Office Supplies	0.00	11,500.00	0.00	0.00	11,500.00	0.00	11,500.00
000	.							100.00
20000	Totals *****	0.00	11,500.00	0.00	0.00	11,500.00	0.00	11,500.00
								100.00
32100	Postage	0.00	8,500.00	0.00	0.00	8,500.00	0.00	8,500.00
000	.							100.00
32200	Mileage	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
32400	Telephone	0.00	2,800.00	0.00	0.00	2,800.00	0.00	2,800.00
000	.							100.00
33100	Advertising & Legal Notices	1,052.09	2,528.00	0.00	0.00	3,580.09	0.00	3,580.09
000	.							100.00
36100	Equipment Maint & Repair Exp	3,304.30	1,500.00	0.00	0.00	4,804.30	0.00	4,804.30
000	.							100.00
39306	Professional Development	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
000	.							100.00
39702	Purdue Contract	0.00	117,940.00	0.00	0.00	117,940.00	0.00	117,940.00
000	.							100.00
30000	Totals *****	4,356.39	152,768.00	0.00	0.00	157,124.39	0.00	157,124.39
								100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0011 Co Extension Svcs

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Location Totals	*****	4,356.39	285,123.00	0.00	0.00	289,479.39	0.00	289,479.39
								100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0062 Election Board

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11200	Deputy	0.00	38,000.00	0.00	0.00	38,000.00	0.00	38,000.00
000	.							100.00
11504	Election Board Assistant	0.00	3,600.00	0.00	0.00	3,600.00	0.00	3,600.00
000	.							100.00
11605	Precinct Board Worker	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
11706	Tabulator Operator	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
11803	Election Assistant	0.00	18,000.00	0.00	0.00	18,000.00	0.00	18,000.00
000	.							100.00
12401	Absentee Board	0.00	36,000.00	0.00	0.00	36,000.00	0.00	36,000.00
000	.							100.00
13100	Per Diem	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
14102	Election Board/Canvas Brd	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
000	.							100.00
10000	Totals *****	0.00	134,600.00	0.00	0.00	134,600.00	0.00	134,600.00
								100.00
21100	Office Supplies	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
20000	Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
								100.00
31512	On Site Election Day Expense	0.00	14,100.00	0.00	0.00	14,100.00	0.00	14,100.00
000	.							100.00
31516	Election Design & Coding	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
32100	Postage	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0062 Election Board

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32200	Mileage	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
33200	Printing & Publication	0.00	34,000.00	0.00	0.00	34,000.00	0.00	34,000.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00
000	.							100.00
37200	Building Rental	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39401	Meals	0.00	5,760.00	0.00	0.00	5,760.00	0.00	5,760.00
000	.							100.00
30000	Totals *****	0.00	140,360.00	0.00	0.00	140,360.00	0.00	140,360.00
								100.00
Location Totals *****		0.00	284,960.00	0.00	0.00	284,960.00	0.00	284,960.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0063 Drainage Board

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
14103	Board Members	0.00	6,500.00	0.00	0.00	6,500.00	0.00	6,500.00
000	.							100.00
10000	Totals *****	0.00	6,500.00	0.00	0.00	6,500.00	0.00	6,500.00
								100.00
21100	Office Supplies	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
22104	EPA Phase 2 Operating Sup	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
20000	Totals *****	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
								100.00
31100	Attorney/Legal Services	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
31603	Engineering Services	0.00	16,500.00	0.00	0.00	16,500.00	0.00	16,500.00
000	.							100.00
32100	Postage	0.00	250.00	0.00	0.00	250.00	0.00	250.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
30000	Totals *****	0.00	23,250.00	0.00	0.00	23,250.00	0.00	23,250.00
								100.00
Location	Totals *****	0.00	32,750.00	0.00	0.00	32,750.00	0.00	32,750.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0068 Co Commissioners

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11222	Maintenance Employee	0.00	42,200.00	0.00	0.00	42,200.00	0.00	42,200.00
000	.							100.00
11408	Weed Specialist	0.00	14,609.00	0.00	0.00	14,609.00	0.00	14,609.00
000	.							100.00
11604	Drug Free Director	0.00	50,453.00	0.00	0.00	50,453.00	0.00	50,453.00
000	.							100.00
12301	County Attorney	0.00	59,920.00	0.00	0.00	59,920.00	0.00	59,920.00
000	.							100.00
12400	FICA	0.00	940,000.00	0.00	0.00	940,000.00	0.00	940,000.00
000	.							100.00
12500	Group Insurance	0.00	3,888,000.00	0.00	0.00	3,888,000.00	0.00	3,888,000.00
000	.							100.00
12600	PERF	0.00	755,000.00	0.00	0.00	755,000.00	0.00	755,000.00
000	.							100.00
12700	Unemployment	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
12902	Veterans Service Officer	0.00	26,001.00	0.00	0.00	26,001.00	0.00	26,001.00
000	.							100.00
12903	PartTime Veteran Serv Officer	0.00	13,054.00	0.00	0.00	13,054.00	0.00	13,054.00
000	.							100.00
13301	Severance Sick Pay	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
14104	Commissioners (3)	0.00	101,220.00	0.00	0.00	101,220.00	0.00	101,220.00
000	.							100.00
14203	Council (7)	0.00	70,000.00	0.00	0.00	70,000.00	0.00	70,000.00
000	.							100.00
10000	Totals *****	0.00	6,040,457.00	0.00	0.00	6,040,457.00	0.00	6,040,457.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0068 Co Commissioners

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
21100	Office Supplies	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
21119	County COVID-19 Supplies	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
22300	Operating Supplies	0.00	4,750.00	0.00	0.00	4,750.00	0.00	4,750.00
000	.							100.00
22402	Weed Specialist Supplies	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
22403	Weed Specialist Chemicals	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
22502	Weed Liens & Releases	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
23502	Supplies (Buildings)	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
20000	Totals *****	0.00	41,250.00	0.00	0.00	41,250.00	0.00	41,250.00
								100.00
30011	Financial Consultant/Advisor	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00
000	.							100.00
30215	COVIDEmergExpense(Council)	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
31100	Attorney/Legal Services	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
31199	LINK-Leaders In Knowledge	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
31200	Contractual Services	0.00	125,000.00	0.00	0.00	125,000.00	0.00	125,000.00
000	.							100.00
31202	Council Expense	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0068 Co Commissioners

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
31217	Zoey's Place CAC	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
31408	Soldier Burial	0.00	55,000.00	0.00	0.00	55,000.00	0.00	55,000.00
000	.							100.00
31503	Janitorial Services(Buildings)	0.00	85,000.00	0.00	0.00	85,000.00	0.00	85,000.00
000	.							100.00
31504	Indirect Cost	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
31702	Secured Detention	0.00	245,000.00	0.00	0.00	245,000.00	0.00	245,000.00
000	.							100.00
32400	Telephone	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00
000	.							100.00
32402	Cell Phones	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
32403	Veteran Service Officer Phone	0.00	600.00	0.00	0.00	600.00	0.00	600.00
000	.							100.00
32900	Veterans Srvc Officer Exp	0.00	3,600.00	0.00	0.00	3,600.00	0.00	3,600.00
000	.							100.00
32901	Veterans Service Software	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
33600	Elevator Contracts (Buildings)	0.00	8,500.00	0.00	0.00	8,500.00	0.00	8,500.00
000	.							100.00
33800	Pest Control (Buildings)	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
34101	Liability Insurance	0.00	625,000.00	0.00	0.00	625,000.00	0.00	625,000.00
000	.							100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0068 Co Commissioners

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
34200	Worker's Compensation	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00
000	.							100.00
35100	Utilities	0.00	525,000.00	0.00	0.00	525,000.00	0.00	525,000.00
000	.							100.00
35200	Trash Removal	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
36103	Building Mowing/Snow Removal	0.00	87,000.00	0.00	0.00	87,000.00	0.00	87,000.00
000	.							100.00
36800	Buildings Maint & Repair	5,289.00	150,000.00	0.00	0.00	155,289.00	0.00	155,289.00
000	.							100.00
38200	Animal Control Exp	0.00	350,000.00	0.00	0.00	350,000.00	0.00	350,000.00
000	.							100.00
38400	Hancock Co Senior Services	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
38600	Mental Health Gallahue	0.00	436,468.00	0.00	0.00	436,468.00	0.00	436,468.00
000	.							100.00
38700	Historical Society	0.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00
000	.							100.00
38800	4-H Agriculture Association	0.00	90,000.00	0.00	0.00	90,000.00	0.00	90,000.00
000	.							100.00
38900	Cemetery Commission Exp	0.00	7,860.00	0.00	0.00	7,860.00	0.00	7,860.00
000	.							100.00
39100	Dues & Subscriptions	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	1,600.00	0.00	0.00	1,600.00	0.00	1,600.00
000	.							100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0068 Co Commissioners

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39300	Training	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
39501	Non- Navigable Streams	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
39720	Capital Asset Expenses	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
39800	Change of Venue	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39901	Excise Tax Refund	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39903	Weed Board Mowing	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
30000	Totals *****	5,289.00	3,361,128.00	0.00	0.00	3,366,417.00	0.00	3,366,417.00
								100.00
Location	Totals *****	5,289.00	9,442,835.00	0.00	0.00	9,448,124.00	0.00	9,448,124.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0070 IT Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11701	IT Director	0.00	99,967.00	0.00	0.00	99,967.00	0.00	99,967.00
000	.							100.00
11905	Desktop Technician	0.00	58,850.00	0.00	0.00	58,850.00	0.00	58,850.00
000	.							100.00
11910	Network Administrator 2	0.00	81,375.00	0.00	0.00	81,375.00	0.00	81,375.00
000	.							100.00
12201	Network Administrator	0.00	68,480.00	0.00	0.00	68,480.00	0.00	68,480.00
000	.							100.00
10000	Totals *****	0.00	308,672.00	0.00	0.00	308,672.00	0.00	308,672.00
								100.00
21100	Office Supplies	0.00	100.00	0.00	0.00	100.00	0.00	100.00
000	.							100.00
20000	Totals *****	0.00	100.00	0.00	0.00	100.00	0.00	100.00
								100.00
32402	Cell Phones	0.00	600.00	0.00	0.00	600.00	0.00	600.00
000	.							100.00
36400	Judicial Computer Maintenance	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
37100	Computer Maintenance	0.00	98,000.00	0.00	0.00	98,000.00	0.00	98,000.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
39300	Training	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
30000	Totals *****	0.00	131,100.00	0.00	0.00	131,100.00	0.00	131,100.00
								100.00
Location Totals *****		0.00	439,872.00	0.00	0.00	439,872.00	0.00	439,872.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0079 Planning Commission

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11103	Director	0.00	83,495.00	0.00	0.00	83,495.00	0.00	83,495.00
000	.							100.00
11223	Deputy Planner	0.00	54,999.00	0.00	0.00	54,999.00	0.00	54,999.00
000	.							100.00
11601	Zoning Assistant	0.00	41,546.00	0.00	0.00	41,546.00	0.00	41,546.00
000	.							100.00
12100	Part Time	0.00	2,783.00	0.00	0.00	2,783.00	0.00	2,783.00
000	.							100.00
12701	Office Manager	0.00	44,046.00	0.00	0.00	44,046.00	0.00	44,046.00
000	.							100.00
13100	Per Diem	0.00	3,052.00	0.00	0.00	3,052.00	0.00	3,052.00
000	.							100.00
14103	Board Members	0.00	13,735.00	0.00	0.00	13,735.00	0.00	13,735.00
000	.							100.00
14200	Board of Zoning Appeals	0.00	6,994.00	0.00	0.00	6,994.00	0.00	6,994.00
000	.							100.00
14300	Plat Committee	0.00	6,994.00	0.00	0.00	6,994.00	0.00	6,994.00
000	.							100.00
10000	Totals *****	0.00	257,644.00	0.00	0.00	257,644.00	0.00	257,644.00
								100.00
21100	Office Supplies	0.00	2,100.00	0.00	0.00	2,100.00	0.00	2,100.00
000	.							100.00
20000	Totals *****	0.00	2,100.00	0.00	0.00	2,100.00	0.00	2,100.00
								100.00
31100	Attorney/Legal Services	0.00	18,964.00	0.00	0.00	18,964.00	0.00	18,964.00
000	.							100.00
32100	Postage	0.00	1,100.00	0.00	0.00	1,100.00	0.00	1,100.00
000	.							100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0079 Planning Commission

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32200	Mileage	0.00	1,476.00	0.00	0.00	1,476.00	0.00	1,476.00
000	.							100.00
32402	Cell Phones	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	350.00	0.00	0.00	350.00	0.00	350.00
000	.							100.00
33200	Printing & Publication	0.00	1,040.00	0.00	0.00	1,040.00	0.00	1,040.00
000	.							100.00
33302	Photo Supplies & Developing	0.00	115.00	0.00	0.00	115.00	0.00	115.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	1,412.00	0.00	0.00	1,412.00	0.00	1,412.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00
000	.							100.00
30000	Totals *****	0.00	26,657.00	0.00	0.00	26,657.00	0.00	26,657.00
								100.00
Location Totals *****		0.00	286,401.00	0.00	0.00	286,401.00	0.00	286,401.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0080 Building Department

Account Object	Description	Carry Forward Appropriation	Original Appropriation	Add'l Appropriation	Adj Appropriation	Total Appropriation	Expenditure	Unexpended Balance/Percent
11404 000	Head Building Inspector .	0.00	56,137.00	0.00	0.00	56,137.00	0.00	56,137.00 100.00
11703 000	Building Assistant .	0.00	36,666.00	0.00	0.00	36,666.00	0.00	36,666.00 100.00
12100 000	Part Time .	0.00	7,250.00	0.00	0.00	7,250.00	0.00	7,250.00 100.00
10000	Totals *****	0.00	100,053.00	0.00	0.00	100,053.00	0.00	100,053.00 100.00
21100 000	Office Supplies .	0.00	900.00	0.00	0.00	900.00	0.00	900.00 100.00
20000	Totals *****	0.00	900.00	0.00	0.00	900.00	0.00	900.00 100.00
31200 000	Contractual Services .	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00 100.00
32100 000	Postage .	0.00	325.00	0.00	0.00	325.00	0.00	325.00 100.00
32200 000	Mileage .	0.00	10,976.00	0.00	0.00	10,976.00	0.00	10,976.00 100.00
32402 000	Cell Phones .	0.00	300.00	0.00	0.00	300.00	0.00	300.00 100.00
33100 000	Advertising & Legal Notices .	0.00	121.00	0.00	0.00	121.00	0.00	121.00 100.00
33200 000	Printing & Publication .	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 100.00
36100 000	Equipment Maint & Repair Exp .	0.00	876.00	0.00	0.00	876.00	0.00	876.00 100.00
36700 000	Consulting Fees .	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0080 Building Department

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
39200	Meeting,Travel & Lodging	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
30000	Totals *****	0.00	45,598.00	0.00	0.00	45,598.00	0.00	45,598.00
								100.00
Location Totals	*****	0.00	146,551.00	0.00	0.00	146,551.00	0.00	146,551.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0201 Superior Court I

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
11240	BehavioralHealthCourtCaseMgr	0.00	42,800.00	0.00	0.00	42,800.00	0.00	42,800.00
000	.							100.00
12005	Reporter/Bailiff/Administrator	0.00	122,728.00	0.00	0.00	122,728.00	0.00	122,728.00
000	.							100.00
12100	Part Time	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
12200	Overtime	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
13101	Per Diem Reporter/Bailiff	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
10000	Totals *****	0.00	204,028.00	0.00	0.00	204,028.00	0.00	204,028.00
								100.00
21100	Office Supplies	181.89	8,000.00	0.00	0.00	8,181.89	0.00	8,181.89
000	.							100.00
20000	Totals *****	181.89	8,000.00	0.00	0.00	8,181.89	0.00	8,181.89
								100.00
31302	Evaluation & Witness Fees	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
31508	Court Interpreter	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
32100	Postage	0.00	8,500.00	0.00	0.00	8,500.00	0.00	8,500.00
000	.							100.00
32402	Cell Phones	0.00	1,800.00	0.00	0.00	1,800.00	0.00	1,800.00
000	.							100.00
33200	Printing & Publication	0.00	5,500.00	0.00	0.00	5,500.00	0.00	5,500.00
000	.							100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0201 Superior Court I

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
36100	Equipment Maint & Repair Exp	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	900.00	0.00	0.00	900.00	0.00	900.00
000	.							100.00
39201	Other Indigent Expense	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39400	Jury Meal & Lodging	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
30000	Totals *****	0.00	33,200.00	0.00	0.00	33,200.00	0.00	33,200.00
								100.00
Location Totals *****		181.89	245,228.00	0.00	0.00	245,409.89	0.00	245,409.89
								100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0202 Superior Court II

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
12005	Reporter/Bailiff/Administrator	0.00	163,637.00	0.00	0.00	163,637.00	0.00	163,637.00
000	.							100.00
12100	Part Time	0.00	26,710.00	0.00	0.00	26,710.00	0.00	26,710.00
000	.							100.00
10000	Totals *****	0.00	195,347.00	0.00	0.00	195,347.00	0.00	195,347.00
								100.00
21100	Office Supplies	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00
000	.							100.00
20000	Totals *****	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00
								100.00
31302	Evaluation & Witness Fees	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
32100	Postage	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
33200	Printing & Publication	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
39400	Jury Meal & Lodging	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
30000	Totals *****	0.00	45,000.00	0.00	0.00	45,000.00	0.00	45,000.00
								100.00
Location	Totals *****	0.00	249,347.00	0.00	0.00	249,347.00	0.00	249,347.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0206 CASA

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11103	Director	0.00	49,200.00	0.00	0.00	49,200.00	0.00	49,200.00
000	.							100.00
11300	Administrative Assistant	0.00	12,480.00	0.00	0.00	12,480.00	0.00	12,480.00
000	.							100.00
12300	Case Manager	0.00	26,502.00	0.00	0.00	26,502.00	0.00	26,502.00
000	.							100.00
10000	Totals *****	0.00	88,182.00	0.00	0.00	88,182.00	0.00	88,182.00
								100.00
21100	Office Supplies	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
21103	Volunteer Recognition Supplies	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
20000	Totals *****	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
								100.00
32100	Postage	0.00	150.00	0.00	0.00	150.00	0.00	150.00
000	.							100.00
32200	Mileage	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	900.00	0.00	0.00	900.00	0.00	900.00
000	.							100.00
33200	Printing & Publication	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
33303	Miscellaneous Repairs & Maint	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
36900	Cleaning Services	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
39200	Meeting, Travel & Lodging	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0206 CASA

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30000	Totals *****	0.00	13,050.00	0.00	0.00	13,050.00	0.00	13,050.00 100.00
	Location Totals *****	0.00	106,232.00	0.00	0.00	106,232.00	0.00	106,232.00 100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0232 Circuit Court

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
11202	Drug Court Coordinator	0.00	29,725.00	0.00	0.00	29,725.00	0.00	29,725.00
000	.							100.00
12000	Field Officer	0.00	46,089.00	0.00	0.00	46,089.00	0.00	46,089.00
000	.							100.00
12005	Reporter/Bailiff/Administrator	0.00	124,727.00	0.00	0.00	124,727.00	0.00	124,727.00
000	.							100.00
12100	Part Time	0.00	19,473.00	0.00	0.00	19,473.00	0.00	19,473.00
000	.							100.00
13101	Per Diem Reporter/Bailiff	0.00	550.00	0.00	0.00	550.00	0.00	550.00
000	.							100.00
13102	Per Diem Crt Reporter	0.00	1,100.00	0.00	0.00	1,100.00	0.00	1,100.00
000	.							100.00
10000	Totals *****	0.00	226,664.00	0.00	0.00	226,664.00	0.00	226,664.00
								100.00
21100	Office Supplies	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
20000	Totals *****	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
								100.00
31302	Evaluation & Witness Fees	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00
31508	Court Interpreter	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
32100	Postage	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
33200	Printing & Publication	0.00	9,500.00	0.00	0.00	9,500.00	0.00	9,500.00
000	.							100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0232 Circuit Court

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
36100	Equipment Maint & Repair Exp	0.00	3,300.00	0.00	0.00	3,300.00	0.00	3,300.00
000	.							100.00
39100	Dues & Subscriptions	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39400	Jury Meal & Lodging	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
30000	Totals *****	0.00	36,300.00	0.00	0.00	36,300.00	0.00	36,300.00
								100.00
Location Totals *****		0.00	267,964.00	0.00	0.00	267,964.00	0.00	267,964.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0235 Probation Depart

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11102	Chief Probation Office	0.00	73,685.00	0.00	0.00	73,685.00	0.00	73,685.00
000	.							100.00
11117	Recovery Works Part-time	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
11120	Recovery Works Full-Time	0.00	50,965.00	0.00	0.00	50,965.00	0.00	50,965.00
000	.							100.00
11705	Home Base Probation Officer	0.00	66,909.00	0.00	0.00	66,909.00	0.00	66,909.00
000	.							100.00
11902	Prevention Specialist	0.00	102,099.00	0.00	0.00	102,099.00	0.00	102,099.00
000	.							100.00
12003	Probation Officer	0.00	589,893.00	0.00	0.00	589,893.00	0.00	589,893.00
000	.							100.00
12010	Pre-Trial Release Supv Officer	0.00	67,835.00	0.00	0.00	67,835.00	0.00	67,835.00
000	.							100.00
12701	Office Manager	0.00	43,000.00	0.00	0.00	43,000.00	0.00	43,000.00
000	.							100.00
10000	Totals *****	0.00	1,014,386.00	0.00	0.00	1,014,386.00	0.00	1,014,386.00
								100.00
21100	Office Supplies	0.00	14,000.00	0.00	0.00	14,000.00	0.00	14,000.00
000	.							100.00
20000	Totals *****	0.00	14,000.00	0.00	0.00	14,000.00	0.00	14,000.00
								100.00
31207	Dove Recovery House	0.00	24,000.00	0.00	0.00	24,000.00	0.00	24,000.00
000	.							100.00
31210	Progress House	0.00	60,000.00	0.00	0.00	60,000.00	0.00	60,000.00
000	.							100.00
31212	Talitha Koum Women's Rec House	0.00	16,000.00	0.00	0.00	16,000.00	0.00	16,000.00
000	.							100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0235 Probation Depart

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32100	Postage	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
32200	Mileage	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00
32402	Cell Phones	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	12,000.00	0.00	0.00	12,000.00	0.00	12,000.00
000	.							100.00
30000	Totals *****	0.00	134,000.00	0.00	0.00	134,000.00	0.00	134,000.00
								100.00
Location Totals *****		0.00	1,162,386.00	0.00	0.00	1,162,386.00	0.00	1,162,386.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0271 Public Defender

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11230	Chief Public Defender	0.00	159,950.00	0.00	0.00	159,950.00	0.00	159,950.00
000	.							100.00
11231	Deputy Chief Public Defender	0.00	119,963.00	0.00	0.00	119,963.00	0.00	119,963.00
000	.							100.00
11232	Staff Attorney	0.00	70,000.00	0.00	0.00	70,000.00	0.00	70,000.00
000	.							100.00
11301	Legal Sec/Assist/Clerk	0.00	33,814.00	0.00	0.00	33,814.00	0.00	33,814.00
000	.							100.00
12701	Office Manager	0.00	54,182.00	0.00	0.00	54,182.00	0.00	54,182.00
000	.							100.00
14400	Public Defender Board	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
10000	Totals *****	0.00	443,909.00	0.00	0.00	443,909.00	0.00	443,909.00
								100.00
21100	Office Supplies	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00
000	.							100.00
20000	Totals *****	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00
								100.00
30113	Investigation Expense	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
31100	Attorney/Legal Services	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
000	.							100.00
31204	Internet Service	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
31905	Transcripts (services)	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
32100	Postage	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0271 Public Defender

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32200	Mileage	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
33200	Printing & Publication	0.00	1,600.00	0.00	0.00	1,600.00	0.00	1,600.00
000	.							100.00
35100	Utilities	0.00	7,200.00	0.00	0.00	7,200.00	0.00	7,200.00
000	.							100.00
36900	Cleaning Services	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
37200	Building Rental	0.00	24,000.00	0.00	0.00	24,000.00	0.00	24,000.00
000	.							100.00
30000	Totals *****	0.00	102,800.00	0.00	0.00	102,800.00	0.00	102,800.00
								100.00
40003	County Phone System	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
40012	Other New Equipment	0.00	9,100.00	0.00	0.00	9,100.00	0.00	9,100.00
000	.							100.00
44100	Furniture & Equipment	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
44200	Computer Equipment	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
44202	Copier Lease	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
44411	Equipment Whiteboard	0.00	3,400.00	0.00	0.00	3,400.00	0.00	3,400.00
000	.							100.00
40000	Totals *****	0.00	42,500.00	0.00	0.00	42,500.00	0.00	42,500.00
								100.00
Location Totals *****		0.00	592,709.00	0.00	0.00	592,709.00	0.00	592,709.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0280 GIS

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11109	GIS Technicians	0.00	49,450.00	0.00	0.00	49,450.00	0.00	49,450.00
000	.							100.00
10000	Totals *****	0.00	49,450.00	0.00	0.00	49,450.00	0.00	49,450.00
								100.00
21100	Office Supplies	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
22300	Operating Supplies	0.00	5,125.00	0.00	0.00	5,125.00	0.00	5,125.00
000	.							100.00
20000	Totals *****	0.00	5,625.00	0.00	0.00	5,625.00	0.00	5,625.00
								100.00
32200	Mileage	0.00	600.00	0.00	0.00	600.00	0.00	600.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
30000	Totals *****	0.00	5,600.00	0.00	0.00	5,600.00	0.00	5,600.00
								100.00
Location	Totals *****	0.00	60,675.00	0.00	0.00	60,675.00	0.00	60,675.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0302 HC Homeland Security

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11804	HC Homeland Security Director	0.00	66,124.00	0.00	0.00	66,124.00	0.00	66,124.00
000	.							100.00
11903	HC Homeland Security Dep Director	0.00	22,880.00	0.00	0.00	22,880.00	0.00	22,880.00
000	.							100.00
10000	Totals *****	0.00	89,004.00	0.00	0.00	89,004.00	0.00	89,004.00
								100.00
22105	Fuel	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
000	.							100.00
22299	HC Homeland Security Oper Supplies	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
20000	Totals *****	0.00	9,500.00	0.00	0.00	9,500.00	0.00	9,500.00
								100.00
32603	HC Homeland Security CellPhone	0.00	2,300.00	0.00	0.00	2,300.00	0.00	2,300.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
39600	Vehicle Expense	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
30000	Totals *****	0.00	19,300.00	0.00	0.00	19,300.00	0.00	19,300.00
								100.00
Location	Totals *****	0.00	117,804.00	0.00	0.00	117,804.00	0.00	117,804.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0308 Weights & Measures

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11111	Inspector	0.00	19,686.00	0.00	0.00	19,686.00	0.00	19,686.00
000	.							100.00
10000	Totals *****	0.00	19,686.00	0.00	0.00	19,686.00	0.00	19,686.00
								100.00
21100	Office Supplies	0.00	150.00	0.00	0.00	150.00	0.00	150.00
000	.							100.00
23102	Supplies	0.00	750.00	0.00	0.00	750.00	0.00	750.00
000	.							100.00
20000	Totals *****	0.00	900.00	0.00	0.00	900.00	0.00	900.00
								100.00
31200	Contractual Services	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
32100	Postage	0.00	50.00	0.00	0.00	50.00	0.00	50.00
000	.							100.00
32200	Mileage	0.00	1,900.00	0.00	0.00	1,900.00	0.00	1,900.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	750.00	0.00	0.00	750.00	0.00	750.00
000	.							100.00
39100	Dues & Subscriptions	0.00	200.00	0.00	0.00	200.00	0.00	200.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	650.00	0.00	0.00	650.00	0.00	650.00
000	.							100.00
30000	Totals *****	0.00	6,050.00	0.00	0.00	6,050.00	0.00	6,050.00
								100.00
Location	Totals *****	0.00	26,636.00	0.00	0.00	26,636.00	0.00	26,636.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0380 County Jail Operating

Account Object	Description	Carry Forward Appropriation	Original Appropriation	Add'l Appropriation	Adj Appropriation	Total Appropriation	Expenditure	Unexpended Balance/Percent
11208 000	Courthouse Security Deputy .	0.00	46,512.00	0.00	0.00	46,512.00	0.00	46,512.00 100.00
11302 000	Logistics/Evid Tech .	0.00	48,538.00	0.00	0.00	48,538.00	0.00	48,538.00 100.00
12006 000	Matrn/Admin Ass/Cook/JCO/Maint .	0.00	1,827,403.00	0.00	0.00	1,827,403.00	0.00	1,827,403.00 100.00
12200 000	Overtime .	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00 100.00
15502 000	Shift Difference .	0.00	14,500.00	0.00	0.00	14,500.00	0.00	14,500.00 100.00
15503 000	Rank Pay .	0.00	56,000.00	0.00	0.00	56,000.00	0.00	56,000.00 100.00
15600 000	Holiday Pay .	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00 100.00
10000	Totals *****	0.00	2,067,953.00	0.00	0.00	2,067,953.00	0.00	2,067,953.00 100.00
30016 000	Inmate Housing Pymt OtherCo .	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00 100.00
30000	Totals *****	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00 100.00
Location Totals *****		0.00	2,087,953.00	0.00	0.00	2,087,953.00	0.00	2,087,953.00 100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0383 Community Corrections Supplem

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11401	Deputy Director	0.00	6,309.00	0.00	0.00	6,309.00	0.00	6,309.00
000	.							100.00
11600	Corrections Officer	0.00	162,000.00	0.00	0.00	162,000.00	0.00	162,000.00
000	.							100.00
11606	Corrections Officer Superviso	0.00	42,000.00	0.00	0.00	42,000.00	0.00	42,000.00
000	.							100.00
12000	Field Officer	0.00	73,300.00	0.00	0.00	73,300.00	0.00	73,300.00
000	.							100.00
12400	FICA	0.00	21,696.00	0.00	0.00	21,696.00	0.00	21,696.00
000	.							100.00
12600	PERF	0.00	31,764.00	0.00	0.00	31,764.00	0.00	31,764.00
000	.							100.00
10000	Totals *****	0.00	337,069.00	0.00	0.00	337,069.00	0.00	337,069.00
								100.00
Location Totals *****		0.00	337,069.00	0.00	0.00	337,069.00	0.00	337,069.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0622 County Farm

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
36222	Grounds Maintenance Expense	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
30000	Totals *****	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
								100.00
Location Totals	*****	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0700 Law Enforcement Activity

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30110	Investigation Buy Money	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
30113	Investigation Expense	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39802	Prosecutor % Court Order Seizu	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
30000	Totals *****	0.00	10,500.00	0.00	0.00	10,500.00	0.00	10,500.00
								100.00
Location Totals *****		0.00	10,500.00	0.00	0.00	10,500.00	0.00	10,500.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

Loc: 0750 Soil & Water

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11114	SWCD Coordinator/Educator	0.00	44,078.00	0.00	0.00	44,078.00	0.00	44,078.00
000	.							100.00
10000	Totals *****	0.00	44,078.00	0.00	0.00	44,078.00	0.00	44,078.00
								100.00
21100	Office Supplies	0.00	400.00	0.00	0.00	400.00	0.00	400.00
000	.							100.00
20000	Totals *****	0.00	400.00	0.00	0.00	400.00	0.00	400.00
								100.00
32200	Mileage	0.00	800.00	0.00	0.00	800.00	0.00	800.00
000	.							100.00
33200	Printing & Publication	0.00	400.00	0.00	0.00	400.00	0.00	400.00
000	.							100.00
30000	Totals *****	0.00	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00
								100.00
Location Totals *****		0.00	45,678.00	0.00	0.00	45,678.00	0.00	45,678.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1001 County General 1001 for 01/01/2022 thru 01/01/2022

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	9,827.28	23,101,641.00	0.00	0.00	23,111,468.28	0.00	23,111,468.28 100.00

Location Budget as of 01-01-2022

Fund: 1112 LIT Economic Dev(County Share) for 01/01/2022 thru 01/01/2022

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
31100	Attorney/Legal Services	0.00	47,500.00	0.00	0.00	47,500.00	0.00	47,500.00
000	.							100.00
31200	Contractual Services	203,444.82	0.00	0.00	0.00	203,444.82	0.00	203,444.82
000	.							100.00
31403	Guard Rail EndTreat/SchoolSign	10,000.00	25,000.00	0.00	0.00	35,000.00	0.00	35,000.00
000	.							100.00
31417	Pennsy Trail Design Expense	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
31419	600W/Broken Arrow Des#1702754	90,000.00	0.00	0.00	0.00	90,000.00	0.00	90,000.00
000	.							100.00
31420	500W/300S RAB Des#1701529	25,000.00	20,000.00	0.00	0.00	45,000.00	0.00	45,000.00
000	.							100.00
31422	Stinemyer Rd Exten 1902783	52,000.00	0.00	0.00	0.00	52,000.00	0.00	52,000.00
000	.							100.00
39801	Economic Development Payment	0.00	65,000.00	0.00	0.00	65,000.00	0.00	65,000.00
000	.							100.00
39900	Misc Expense	0.00	150,000.00	0.00	0.00	150,000.00	0.00	150,000.00
000	.							100.00
30000	Totals *****	380,444.82	337,500.00	0.00	0.00	717,944.82	0.00	717,944.82
								100.00
40027	600W CR145toCSX DES 1802940	0.00	350,000.00	0.00	0.00	350,000.00	0.00	350,000.00
000	.							100.00
40403	Guardrail and Sign	0.00	125,000.00	0.00	0.00	125,000.00	0.00	125,000.00
000	.							100.00
40421	Pennsy Trail Const/Inspect	30,000.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
41416	Pennsy Trail Right of Way Purc	18,787.00	0.00	0.00	0.00	18,787.00	0.00	18,787.00
000	.							100.00

**Location Budget as of 01-01-2022**

Fund: 1112 LIT Economic Dev(County Share) for 01/01/2022 thru 01/01/2022

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44106	500W/300S RAB Des# 1701529	20,000.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
40000	Totals *****	68,787.00	475,000.00	0.00	0.00	543,787.00	0.00	543,787.00
								100.00
Location Totals	*****	449,231.82	812,500.00	0.00	0.00	1,261,731.82	0.00	1,261,731.82
								100.00

**Location Budget as of 01-01-2022**

Fund: 1112 LIT Economic Dev(County Share) for 01/01/2022 thru 01/01/2022

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	449,231.82	812,500.00	0.00	0.00	1,261,731.82	0.00	1,261,731.82 100.00

**Location Budget as of 01-01-2022**

Fund: 1119 Clerk's Rec Perpetuation 1119 for 01/01/2022 thru 01/01/2022

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11200	Deputy	0.00	12,000.00	0.00	0.00	12,000.00	0.00	12,000.00
000	.							100.00
12100	Part Time	0.00	15,300.00	0.00	0.00	15,300.00	0.00	15,300.00
000	.							100.00
12400	FICA	0.00	2,700.00	0.00	0.00	2,700.00	0.00	2,700.00
000	.							100.00
12600	PERF	0.00	3,843.00	0.00	0.00	3,843.00	0.00	3,843.00
000	.							100.00
10000	Totals *****	0.00	33,843.00	0.00	0.00	33,843.00	0.00	33,843.00
								100.00
23102	Supplies	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
20000	Totals *****	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
								100.00
31200	Contractual Services	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
36500	Records Preservation	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
30000	Totals *****	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
								100.00
Location	Totals *****	0.00	42,843.00	0.00	0.00	42,843.00	0.00	42,843.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1119 Clerk's Rec Perpetuation 1119 for 01/01/2022 thru 01/01/2022

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	42,843.00	0.00	0.00	42,843.00	0.00	42,843.00 100.00

**Location Budget as of 01-01-2022**

Fund: 1121 Community Corrections Proj Inc for 01/01/2022 thru 01/01/2022, Begin Date: 01/01/2020, End Date: 12/31/2099, Director: Wade Kennedy

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11115	Program Director	0.00	37,157.00	0.00	0.00	37,157.00	0.00	37,157.00
000	.							100.00
11300	Administrative Assistant	0.00	44,000.00	0.00	0.00	44,000.00	0.00	44,000.00
000	.							100.00
11401	Deputy Director	0.00	23,520.00	0.00	0.00	23,520.00	0.00	23,520.00
000	.							100.00
11500	Book Keeper	0.00	44,000.00	0.00	0.00	44,000.00	0.00	44,000.00
000	.							100.00
11600	Corrections Officer	0.00	141,576.00	0.00	0.00	141,576.00	0.00	141,576.00
000	.							100.00
11606	Corrections Officer Superviso	0.00	42,000.00	0.00	0.00	42,000.00	0.00	42,000.00
000	.							100.00
11800	Part time field officer	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
12000	Field Officer	0.00	7,780.00	0.00	0.00	7,780.00	0.00	7,780.00
000	.							100.00
12200	Overtime	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
12400	FICA	0.00	27,913.00	0.00	0.00	27,913.00	0.00	27,913.00
000	.							100.00
12600	PERF	0.00	40,866.00	0.00	0.00	40,866.00	0.00	40,866.00
000	.							100.00
10000	Totals *****	0.00	453,812.00	0.00	0.00	453,812.00	0.00	453,812.00
								100.00
21100	Office Supplies	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00
22301	Ammunition & Flares	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00

**Location Budget as of 01-01-2022**

Fund: 1121 Community Corrections Proj Inc for 01/01/2022 thru 01/01/2022, Begin Date: 01/01/2020, End Date: 12/31/2099, Director: Wade Kennedy

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
23100	Repair & Maintenance Supplies	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
23500	Janitorial Supplies	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
23600	Garage & Motor Supplies	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
24100	Clothing/Uniforms	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
20000	Totals *****	0.00	73,000.00	0.00	0.00	73,000.00	0.00	73,000.00
								100.00
31400	Drug Screens	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00
000	.							100.00
31401	Counseling Services	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
32400	Telephone	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
33200	Printing & Publication	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	12,000.00	0.00	0.00	12,000.00	0.00	12,000.00
000	.							100.00
36102	Equipment Rental	0.00	140,000.00	0.00	0.00	140,000.00	0.00	140,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	1,800.00	0.00	0.00	1,800.00	0.00	1,800.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
39300	Training	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00
000	.							100.00

**Location Budget as of 01-01-2022**

Fund: 1121 Community Corrections Proj Inc for 01/01/2022 thru 01/01/2022, Begin Date: 01/01/2020, End Date: 12/31/2099, Director: Wade Kennedy

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30000	Totals *****	0.00	213,300.00	0.00	0.00	213,300.00	0.00	213,300.00 100.00
44100	Furniture & Equipment	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00 100.00
000	.							
44200	Computer Equipment	0.00	11,000.00	0.00	0.00	11,000.00	0.00	11,000.00 100.00
000	.							
44300	Officer Equipment	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00 100.00
000	.							
44800	Motor Vehicles	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00 100.00
000	.							
45200	Building Furniture	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00 100.00
000	.							
40000	Totals *****	0.00	61,000.00	0.00	0.00	61,000.00	0.00	61,000.00 100.00
Location Totals	*****	0.00	801,112.00	0.00	0.00	801,112.00	0.00	801,112.00 100.00

**Location Budget as of 01-01-2022**

Fund: 1121 Community Corrections Proj Inc for 01/01/2022 thru 01/01/2022, Begin Date: 01/01/2020, End Date: 12/31/2099, Director: Wade Kennedy

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	801,112.00	0.00	0.00	801,112.00	0.00	801,112.00 100.00

**Location Budget as of 01-01-2022**

Fund: 1131 County Sales Disclosure 1131 for 01/01/2022 thru 01/01/2022, Director: ASSESSOR

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39300	Training	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
30000	Totals *****	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
								100.00
Location Totals	*****	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1131 County Sales Disclosure 1131 for 01/01/2022 thru 01/01/2022, Director: ASSESSOR

	<b>Carry Forward Appropriation</b>	<b>Original Appropriation</b>	<b>Add'l Appropriation</b>	<b>Adj Appropriation</b>	<b>Total Appropriation</b>	<b>Expenditure</b>	<b>Unexpended Balance/Percent</b>
Fund Totals *****	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00 100.00

**Location Budget as of 01-01-2022**

Fund: 1135 Cumulative Bridge 1135 for 01/01/2022 thru 01/01/2022

Loc: 0000 .

Account Object	Description	Carry Forward Appropriation	Original Appropriation	Add'l Appropriation	Adj Appropriation	Total Appropriation	Expenditure	Unexpended Balance/Percent
23103 000	Culvert Replacement Materials .	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00 100.00
20000	Totals *****	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00 100.00
31418 000	Bridge 57 Design & ROW .	980,000.00	0.00	0.00	0.00	980,000.00	0.00	980,000.00 100.00
31421 000	Bridge 36 Des #1902793 .	0.00	150,000.00	0.00	0.00	150,000.00	0.00	150,000.00 100.00
31423 000	Bridge 95 Replacement 1902796 .	0.00	150,000.00	0.00	0.00	150,000.00	0.00	150,000.00 100.00
31424 000	Bridge 24 Replacement .	0.00	120,000.00	0.00	0.00	120,000.00	0.00	120,000.00 100.00
31425 000	Bridge 86 Design/ROW .	0.00	60,000.00	0.00	0.00	60,000.00	0.00	60,000.00 100.00
31427 000	Bridge 146 .	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00 100.00
31428 000	Bridge 85 .	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00 100.00
36206 000	Bridge Inspections .	20,000.00	120,000.00	0.00	0.00	140,000.00	0.00	140,000.00 100.00
39904 000	Bridge 59 Environmental .	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00 100.00
39905 000	Bridge 62 Design/ Inspection .	100,000.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00 100.00
39908 000	Bridge 18 Design/ROW .	100,000.00	450,000.00	0.00	0.00	550,000.00	0.00	550,000.00 100.00
30000	Totals *****	1,200,000.00	1,154,500.00	0.00	0.00	2,354,500.00	0.00	2,354,500.00 100.00

**Location Budget as of 01-01-2022**

Fund: 1135 Cumulative Bridge 1135 for 01/01/2022 thru 01/01/2022

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
40403	Guardrail and Sign	0.00	125,000.00	0.00	0.00	125,000.00	0.00	125,000.00
000	.							100.00
44113	BR 62 300 N E OF 200	0.00	150,000.00	0.00	0.00	150,000.00	0.00	150,000.00
000	.							100.00
48200	Bridge & Culvert Repair	0.00	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00
000	.							100.00
49200	Large Culverts	0.00	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00
000	.							100.00
40000	Totals *****	0.00	875,000.00	0.00	0.00	875,000.00	0.00	875,000.00
								100.00
Location Totals *****		1,200,000.00	2,069,500.00	0.00	0.00	3,269,500.00	0.00	3,269,500.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1135 Cumulative Bridge 1135 for 01/01/2022 thru 01/01/2022

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	1,200,000.00	2,069,500.00	0.00	0.00	3,269,500.00	0.00	3,269,500.00
							100.00

**Location Budget as of 01-01-2022**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2022 thru 01/01/2022

Loc: 0001 Clerk of the Court

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
44100	Furniture & Equipment	0.00	1,300.00	0.00	0.00	1,300.00	0.00	1,300.00
000	.							100.00
40000	Totals *****	0.00	1,300.00	0.00	0.00	1,300.00	0.00	1,300.00
								100.00
Location Totals *****		0.00	1,300.00	0.00	0.00	1,300.00	0.00	1,300.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2022 thru 01/01/2022

Loc: 0002 Auditor

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
44303	Computer Sfw/Srvc Agreement	0.00	6,900.00	0.00	0.00	6,900.00	0.00	6,900.00
000	.							100.00
40000	Totals *****	0.00	6,900.00	0.00	0.00	6,900.00	0.00	6,900.00
								100.00
Location Totals	*****	0.00	6,900.00	0.00	0.00	6,900.00	0.00	6,900.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2022 thru 01/01/2022

Loc: 0004 Recorder

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44100	Furniture & Equipment	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
40000	Totals *****	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
								100.00
Location Totals	*****	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2022 thru 01/01/2022

Loc: 0005 Sheriff

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44100	Furniture & Equipment	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
44302	Vehicle Equipment	0.00	110,000.00	0.00	0.00	110,000.00	0.00	110,000.00
000	.							100.00
44400	Investigative Equipment	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
44500	Radio Equipment	20,607.45	2,000.00	0.00	0.00	22,607.45	0.00	22,607.45
000	.							100.00
44600	Camera & Video Equipment	0.00	42,000.00	0.00	0.00	42,000.00	0.00	42,000.00
000	.							100.00
44700	SWAT & SCUBA	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
44800	Motor Vehicles	0.00	250,000.00	0.00	0.00	250,000.00	0.00	250,000.00
000	.							100.00
44900	Weapons & Vests	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
44901	Tasers	0.00	21,000.00	0.00	0.00	21,000.00	0.00	21,000.00
000	.							100.00
45400	Auxiliary Police Exp	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
40000	Totals *****	20,607.45	444,000.00	0.00	0.00	464,607.45	0.00	464,607.45
								100.00
Location Totals *****		20,607.45	444,000.00	0.00	0.00	464,607.45	0.00	464,607.45
								100.00

**Location Budget as of 01-01-2022**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2022 thru 01/01/2022

Loc: 0006 Surveyor

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
43019	Lease Payment	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
44100	Furniture & Equipment	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
40000	Totals *****	0.00	55,000.00	0.00	0.00	55,000.00	0.00	55,000.00
								100.00
Location Totals *****		0.00	55,000.00	0.00	0.00	55,000.00	0.00	55,000.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2022 thru 01/01/2022

Loc: 0009 Prosecuting Attorney

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44100	Furniture & Equipment	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
44101	Printer	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
44200	Computer Equipment	0.00	23,440.00	0.00	0.00	23,440.00	0.00	23,440.00
000	.							100.00
44201	Office Equipment & Machines	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
44400	Investigative Equipment	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
44406	Equipment	0.00	5,600.00	0.00	0.00	5,600.00	0.00	5,600.00
000	.							100.00
40000	Totals *****	0.00	34,540.00	0.00	0.00	34,540.00	0.00	34,540.00
								100.00
Location Totals	*****	0.00	34,540.00	0.00	0.00	34,540.00	0.00	34,540.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2022 thru 01/01/2022

Loc: 0011 Co Extension Svcs

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
44100	Furniture & Equipment	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
44200	Computer Equipment	0.00	6,768.00	0.00	0.00	6,768.00	0.00	6,768.00
000	.							100.00
40000	Totals *****	0.00	8,268.00	0.00	0.00	8,268.00	0.00	8,268.00
								100.00
Location Totals *****		0.00	8,268.00	0.00	0.00	8,268.00	0.00	8,268.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2022 thru 01/01/2022

Loc: 0062 Election Board

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
44201	Office Equipment & Machines	0.00	5,500.00	0.00	0.00	5,500.00	0.00	5,500.00
000	.							100.00
40000	Totals *****	0.00	5,500.00	0.00	0.00	5,500.00	0.00	5,500.00
								100.00
Location Totals	*****	0.00	5,500.00	0.00	0.00	5,500.00	0.00	5,500.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2022 thru 01/01/2022

Loc: 0068 Co Commissioners

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
42014	Council Other Capital Exp	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
43017	AED Equipment Lease	0.00	58,500.00	0.00	0.00	58,500.00	0.00	58,500.00
000	.							100.00
45080	ADA (Disability Act) Project	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
45101	Misc Building Expense (All)	0.00	125,000.00	0.00	0.00	125,000.00	0.00	125,000.00
000	.							100.00
40000	Totals *****	0.00	223,500.00	0.00	0.00	223,500.00	0.00	223,500.00
								100.00
Location Totals *****		0.00	223,500.00	0.00	0.00	223,500.00	0.00	223,500.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2022 thru 01/01/2022

Loc: 0070 IT Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
43111	Server Storage	9,140.55	0.00	0.00	0.00	9,140.55	0.00	9,140.55
000	.							100.00
44200	Computer Equipment	36,519.00	110,000.00	0.00	0.00	146,519.00	0.00	146,519.00
000	.							100.00
44202	Copier Lease	0.00	36,000.00	0.00	0.00	36,000.00	0.00	36,000.00
000	.							100.00
44306	County Phone System	0.00	45,000.00	0.00	0.00	45,000.00	0.00	45,000.00
000	.							100.00
45107	Document Imaging Proj	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
45201	WebSite Expense	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
45601	Judical Computer Equip	0.00	54,000.00	0.00	0.00	54,000.00	0.00	54,000.00
000	.							100.00
45700	Contractual Software	0.00	425,000.00	0.00	0.00	425,000.00	0.00	425,000.00
000	.							100.00
40000	Totals *****	45,659.55	679,000.00	0.00	0.00	724,659.55	0.00	724,659.55
								100.00
Location Totals *****		45,659.55	679,000.00	0.00	0.00	724,659.55	0.00	724,659.55
								100.00

**Location Budget as of 01-01-2022**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2022 thru 01/01/2022

Loc: 0201 Superior Court I

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
44100	Furniture & Equipment	959.44	4,000.00	0.00	0.00	4,959.44	0.00	4,959.44
000	.							100.00
40000	Totals *****	959.44	4,000.00	0.00	0.00	4,959.44	0.00	4,959.44
								100.00
Location Totals	*****	959.44	4,000.00	0.00	0.00	4,959.44	0.00	4,959.44
								100.00

**Location Budget as of 01-01-2022**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2022 thru 01/01/2022

Loc: 0202 Superior Court II

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
44105	Braden Folding Machine	0.00	707.00	0.00	0.00	707.00	0.00	707.00
000	.							100.00
40000	Totals *****	0.00	707.00	0.00	0.00	707.00	0.00	707.00
								100.00
Location Totals	*****	0.00	707.00	0.00	0.00	707.00	0.00	707.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2022 thru 01/01/2022

Loc: 0235 Probation Depart

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44100	Furniture & Equipment	0.00	5,500.00	0.00	0.00	5,500.00	0.00	5,500.00
000	.							100.00
40000	Totals *****	0.00	5,500.00	0.00	0.00	5,500.00	0.00	5,500.00
								100.00
Location Totals	*****	0.00	5,500.00	0.00	0.00	5,500.00	0.00	5,500.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2022 thru 01/01/2022

Loc: 0280 GIS

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44103	Pictometry Project	0.00	63,211.00	0.00	0.00	63,211.00	0.00	63,211.00
000	.							100.00
40000	Totals *****	0.00	63,211.00	0.00	0.00	63,211.00	0.00	63,211.00
								100.00
Location Totals *****		0.00	63,211.00	0.00	0.00	63,211.00	0.00	63,211.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2022 thru 01/01/2022

Loc: 0302 HC Homeland Security

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
40001	Safety Equipment	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
44200	Computer Equipment	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
44800	Motor Vehicles	0.00	7,200.00	0.00	0.00	7,200.00	0.00	7,200.00
000	.							100.00
40000	Totals *****	0.00	11,700.00	0.00	0.00	11,700.00	0.00	11,700.00
								100.00
Location Totals *****		0.00	11,700.00	0.00	0.00	11,700.00	0.00	11,700.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2022 thru 01/01/2022

Loc: 0308 Weights & Measures

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
45104	Test Equip Weights & Measures	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
40000	Totals *****	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
								100.00
Location Totals	*****	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2022 thru 01/01/2022

Loc: 0380 County Jail Operating

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44304	Kitchen Equipment	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
44406	Equipment	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
44500	Radio Equipment	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
44600	Camera & Video Equipment	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
40000	Totals *****	0.00	13,000.00	0.00	0.00	13,000.00	0.00	13,000.00
								100.00
Location Totals *****		0.00	13,000.00	0.00	0.00	13,000.00	0.00	13,000.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2022 thru 01/01/2022

Loc: 0530 County MVH 0702-530

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
31403	Guard Rail EndTreat/SchoolSign	20,000.00	40,000.00	0.00	0.00	60,000.00	0.00	60,000.00
000	.							100.00
31419	600W/Broken Arrow Des#1702754	140,000.00	750,000.00	0.00	0.00	890,000.00	0.00	890,000.00
000	.							100.00
31420	500W/300S RAB Des#1701529	10,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
31426	1902786 Stinemyer Rd Design/RO	0.00	150,000.00	0.00	0.00	150,000.00	0.00	150,000.00
000	.							100.00
30000	Totals *****	170,000.00	940,000.00	0.00	0.00	1,110,000.00	0.00	1,110,000.00
								100.00
Location	Totals *****	170,000.00	940,000.00	0.00	0.00	1,110,000.00	0.00	1,110,000.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2022 thru 01/01/2022

Loc: 0911 E911

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44100	Furniture & Equipment	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
44200	Computer Equipment	0.00	30,500.00	0.00	0.00	30,500.00	0.00	30,500.00
000	.							100.00
44205	E911 Upgrades & Equipment	0.00	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00
000	.							100.00
44500	Radio Equipment	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
44600	Camera & Video Equipment	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
40000	Totals *****	0.00	84,700.00	0.00	0.00	84,700.00	0.00	84,700.00
								100.00
Location Totals *****		0.00	84,700.00	0.00	0.00	84,700.00	0.00	84,700.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2022 thru 01/01/2022

Loc: 1202 Cornerstone Perpetuation

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
44309	Misc Equipment	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
40000	Totals *****	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
								100.00
Location Totals	*****	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2022 thru 01/01/2022

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	237,226.44	2,609,326.00	0.00	0.00	2,846,552.44	0.00	2,846,552.44
							100.00

**Location Budget as of 01-01-2022**

Fund: 1148 NASA-Drug Free Community for 01/01/2022 thru 01/01/2022, Begin Date: 10/12/2012

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
21100	Office Supplies	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
22700	Computer Software	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
20000	Totals *****	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
								100.00
32102	Justice/Law Enforcement	0.00	22,000.00	0.00	0.00	22,000.00	0.00	22,000.00
000	.							100.00
32103	Treatment/Intervention	0.00	22,000.00	0.00	0.00	22,000.00	0.00	22,000.00
000	.							100.00
32104	Prevention & Education	0.00	22,000.00	0.00	0.00	22,000.00	0.00	22,000.00
000	.							100.00
32106	Youth Council	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
32200	Mileage	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
33200	Printing & Publication	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
30000	Totals *****	0.00	77,000.00	0.00	0.00	77,000.00	0.00	77,000.00
								100.00
Location	Totals *****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1148 NASA-Drug Free Community for 01/01/2022 thru 01/01/2022, Begin Date: 10/12/2012

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00 100.00

**Location Budget as of 01-01-2022**

Fund: 1152 EmergencyPlan/RightToKnow 1152 for 01/01/2022 thru 01/01/2022

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
21100	Office Supplies	0.00	50.00	0.00	0.00	50.00	0.00	50.00
000	.							100.00
20000	Totals *****	0.00	50.00	0.00	0.00	50.00	0.00	50.00
								100.00
31405	Hancock Regional Food Expense	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
32100	Postage	0.00	50.00	0.00	0.00	50.00	0.00	50.00
000	.							100.00
33200	Printing & Publication	0.00	50.00	0.00	0.00	50.00	0.00	50.00
000	.							100.00
39300	Training	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
30000	Totals *****	0.00	2,100.00	0.00	0.00	2,100.00	0.00	2,100.00
								100.00
44406	Equipment	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
000	.							100.00
40000	Totals *****	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
								100.00
Location Totals *****		0.00	6,650.00	0.00	0.00	6,650.00	0.00	6,650.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1152 EmergencyPlan/RightToKnow 1152 for 01/01/2022 thru 01/01/2022

	<b>Carry Forward Appropriation</b>	<b>Original Appropriation</b>	<b>Add'l Appropriation</b>	<b>Adj Appropriation</b>	<b>Total Appropriation</b>	<b>Expenditure</b>	<b>Unexpended Balance/Percent</b>
Fund Totals *****	0.00	6,650.00	0.00	0.00	6,650.00	0.00	6,650.00 100.00

**Location Budget as of 01-01-2022**

Fund: 1159 Health 1159 for 01/01/2022 thru 01/01/2022

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11110	Health Officer	0.00	37,389.00	0.00	0.00	37,389.00	0.00	37,389.00
000	.							100.00
12007	Mgr/Nurse/Sanitarian	0.00	284,736.00	0.00	0.00	284,736.00	0.00	284,736.00
000	.							100.00
12400	FICA	0.00	24,628.00	0.00	0.00	24,628.00	0.00	24,628.00
000	.							100.00
12500	Group Insurance	0.00	158,112.00	0.00	0.00	158,112.00	0.00	158,112.00
000	.							100.00
12600	PERF	0.00	31,869.00	0.00	0.00	31,869.00	0.00	31,869.00
000	.							100.00
14103	Board Members	0.00	2,625.00	0.00	0.00	2,625.00	0.00	2,625.00
000	.							100.00
10000	Totals *****	0.00	539,359.00	0.00	0.00	539,359.00	0.00	539,359.00
								100.00
21100	Office Supplies	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
22102	General Supplies	0.00	750.00	0.00	0.00	750.00	0.00	750.00
000	.							100.00
22302	Personal Health Supplies	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
22501	Environmental Health Supplies	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
23100	Repair & Maintenance Supplies	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
24100	Clothing/Uniforms	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
20000	Totals *****	0.00	23,750.00	0.00	0.00	23,750.00	0.00	23,750.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1159 Health 1159 for 01/01/2022 thru 01/01/2022

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
31100	Attorney/Legal Services	0.00	4,360.00	0.00	0.00	4,360.00	0.00	4,360.00
000	.							100.00
31206	Attorney Contractual	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
32100	Postage	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
32200	Mileage	0.00	11,000.00	0.00	0.00	11,000.00	0.00	11,000.00
000	.							100.00
32400	Telephone	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	250.00	0.00	0.00	250.00	0.00	250.00
000	.							100.00
33200	Printing & Publication	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	600.00	0.00	0.00	600.00	0.00	600.00
000	.							100.00
36500	Records Preservation	0.00	200.00	0.00	0.00	200.00	0.00	200.00
000	.							100.00
39100	Dues & Subscriptions	0.00	800.00	0.00	0.00	800.00	0.00	800.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39305	Personal Health Care	0.00	3,100.00	0.00	0.00	3,100.00	0.00	3,100.00
000	.							100.00
30000	Totals *****	0.00	32,810.00	0.00	0.00	32,810.00	0.00	32,810.00
								100.00
Location Totals *****		0.00	595,919.00	0.00	0.00	595,919.00	0.00	595,919.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1159 Health 1159 for 01/01/2022 thru 01/01/2022

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	595,919.00	0.00	0.00	595,919.00	0.00	595,919.00 100.00

**Location Budget as of 01-01-2022**

Fund: 1160 Identification Security 1160 for 01/01/2022 thru 01/01/2022

Loc: 0000 .

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
39500	Operating Expenses	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
000	.							100.00
30000	Totals *****	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
								100.00
Location Totals	*****	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1160 Identification Security 1160 for 01/01/2022 thru 01/01/2022

	<b>Carry Forward Appropriation</b>	<b>Original Appropriation</b>	<b>Add'l Appropriation</b>	<b>Adj Appropriation</b>	<b>Total Appropriation</b>	<b>Expenditure</b>	<b>Unexpended Balance/Percent</b>
Fund Totals *****	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00 100.00

**Location Budget as of 01-01-2022**

Fund: 1169 Local Road & Street 1169 for 01/01/2022 thru 01/01/2022

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
23101	Aggregate	0.00	55,000.00	0.00	0.00	55,000.00	0.00	55,000.00
000	.							100.00
23104	Asphalt	0.00	400,000.00	0.00	0.00	400,000.00	0.00	400,000.00
000	.							100.00
23401	Chip & Seal	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
000	.							100.00
20000	Totals *****	0.00	955,000.00	0.00	0.00	955,000.00	0.00	955,000.00
								100.00
31200	Contractual Services	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
36205	Traffic Marking Services	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00
000	.							100.00
30000	Totals *****	0.00	130,000.00	0.00	0.00	130,000.00	0.00	130,000.00
								100.00
Location Totals *****		0.00	1,085,000.00	0.00	0.00	1,085,000.00	0.00	1,085,000.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1169 Local Road & Street 1169 for 01/01/2022 thru 01/01/2022

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	1,085,000.00	0.00	0.00	1,085,000.00	0.00	1,085,000.00 100.00

**Location Budget as of 01-01-2022**

Fund: 1170 LIT Public Safety-County Share for 01/01/2022 thru 01/01/2022, Begin Date: 01/12/2017, End Date: 12/31/2017, Director: Settlement

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11200	Deputy	0.00	160,500.00	0.00	0.00	160,500.00	0.00	160,500.00
000	.							100.00
11218	Narcotics Officer	0.00	130,500.00	0.00	0.00	130,500.00	0.00	130,500.00
000	.							100.00
12016	Narcotics Officer Overtime	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
12017	Jail Navigator	0.00	150,000.00	0.00	0.00	150,000.00	0.00	150,000.00
000	.							100.00
12100	Part Time	0.00	120,000.00	0.00	0.00	120,000.00	0.00	120,000.00
000	.							100.00
12200	Overtime	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
12400	FICA	0.00	35,619.00	0.00	0.00	35,619.00	0.00	35,619.00
000	.							100.00
15300	Positive Points	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
15400	Physical Agility	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
15502	Shift Difference	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
15503	Rank Pay	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
15600	Holiday Pay	0.00	2,100.00	0.00	0.00	2,100.00	0.00	2,100.00
000	.							100.00
10000	Totals *****	0.00	651,219.00	0.00	0.00	651,219.00	0.00	651,219.00
								100.00
21100	Office Supplies	0.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00
000	.							100.00

**Location Budget as of 01-01-2022**

Fund: 1170 LIT Public Safety-County Share for 01/01/2022 thru 01/01/2022, Begin Date: 01/12/2017, End Date: 12/31/2017, Director: Settlement

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
21200	Computer Supplies	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
22105	Fuel	0.00	250,000.00	0.00	0.00	250,000.00	0.00	250,000.00
000	.							100.00
22201	Jail Supplies	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
22301	Ammunition & Flares	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
23500	Janitorial Supplies	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
24100	Clothing/Uniforms	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
000	.							100.00
24101	K-9 Supplies	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00
000	.							100.00
25400	Reserve Supplies	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
20000	Totals *****	0.00	370,500.00	0.00	0.00	370,500.00	0.00	370,500.00
								100.00
31100	Attorney/Legal Services	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
31505	Laundry & Cleaning Svcs	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
32100	Postage	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
32200	Mileage	0.00	800.00	0.00	0.00	800.00	0.00	800.00
000	.							100.00
33200	Printing & Publication	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00

**Location Budget as of 01-01-2022**

Fund: 1170 LIT Public Safety-County Share for 01/01/2022 thru 01/01/2022, Begin Date: 01/12/2017, End Date: 12/31/2017, Director: Settlement

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
33302 000	Photo Supplies & Developing .	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00 100.00
33604 000	Sheriff Communications .	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00 100.00
36100 000	Equipment Maint & Repair Exp .	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00 100.00
36101 000	Jail Equip Maint & Repair .	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00 100.00
36203 000	Jail Service Agreements .	0.00	127,000.00	0.00	0.00	127,000.00	0.00	127,000.00 100.00
36300 000	Garage & Motor Repair .	0.00	120,000.00	0.00	0.00	120,000.00	0.00	120,000.00 100.00
36800 000	Buildings Maint & Repair .	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00 100.00
39100 000	Dues & Subscriptions .	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00 100.00
39200 000	Meeting,Travel & Lodging .	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00 100.00
39300 000	Training .	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00 100.00
39304 000	Drug Testing & Physicals .	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00 100.00
39309 000	Crime Control/Prevention .	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00 100.00
39401 000	Meals .	0.00	352,000.00	0.00	0.00	352,000.00	0.00	352,000.00 100.00
39507 000	Jail Medical & Hospital Care .	0.00	685,000.00	0.00	0.00	685,000.00	0.00	685,000.00 100.00

**Location Budget as of 01-01-2022**

Fund: 1170 LIT Public Safety-County Share for 01/01/2022 thru 01/01/2022, Begin Date: 01/12/2017, End Date: 12/31/2017, Director: Settlement

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39605	Sheriff Extradition Acct	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
39701	Drug Enforcement	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
30000	Totals *****	0.00	1,485,300.00	0.00	0.00	1,485,300.00	0.00	1,485,300.00
								100.00
Location Totals	*****	0.00	2,507,019.00	0.00	0.00	2,507,019.00	0.00	2,507,019.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1170 LIT Public Safety-County Share for 01/01/2022 thru 01/01/2022, Begin Date: 01/12/2017, End Date: 12/31/2017, Director: Settlement

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	2,507,019.00	0.00	0.00	2,507,019.00	0.00	2,507,019.00 100.00

**Location Budget as of 01-01-2022**

Fund: 1173 MVH Restricted for 01/01/2022 thru 01/01/2022, Begin Date: 01/31/2019, Director: per SBOA

Loc: 0530 County MVH 0702-530

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12100	Part Time	0.00	16,050.00	0.00	0.00	16,050.00	0.00	16,050.00
000	.							100.00
12400	FICA	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00
000	.							100.00
12600	PERF	0.00	110,000.00	0.00	0.00	110,000.00	0.00	110,000.00
000	.							100.00
13000	Highway Hourly Employees	0.00	963,000.00	0.00	0.00	963,000.00	0.00	963,000.00
000	.							100.00
10000	Totals *****	0.00	1,164,050.00	0.00	0.00	1,164,050.00	0.00	1,164,050.00
								100.00
22105	Fuel	0.00	170,000.00	0.00	0.00	170,000.00	0.00	170,000.00
000	.							100.00
23000	RD IMPR-Lohut	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
000	.							100.00
25000	Signs & Posts	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
000	.							100.00
20000	Totals *****	0.00	1,210,000.00	0.00	0.00	1,210,000.00	0.00	1,210,000.00
								100.00
33102	Road Equipment Maint & Repair	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
36102	Equipment Rental	0.00	14,000.00	0.00	0.00	14,000.00	0.00	14,000.00
000	.							100.00
30000	Totals *****	0.00	44,000.00	0.00	0.00	44,000.00	0.00	44,000.00
								100.00
Location	Totals *****	0.00	2,418,050.00	0.00	0.00	2,418,050.00	0.00	2,418,050.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1173 MVH Restricted for 01/01/2022 thru 01/01/2022, Begin Date: 01/31/2019, Director: per SBOA

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	2,418,050.00	0.00	0.00	2,418,050.00	0.00	2,418,050.00 100.00

**Location Budget as of 01-01-2022**

Fund: 1175 Misdemeanant 1175 for 01/01/2022 thru 01/01/2022

Loc: 0000 .

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
39506	Jail Expenses	0.00	47,724.00	0.00	0.00	47,724.00	0.00	47,724.00
000	.							100.00
30000	Totals *****	0.00	47,724.00	0.00	0.00	47,724.00	0.00	47,724.00
								100.00
Location Totals	*****	0.00	47,724.00	0.00	0.00	47,724.00	0.00	47,724.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1175 Misdemeanant 1175 for 01/01/2022 thru 01/01/2022

	<b>Carry Forward Appropriation</b>	<b>Original Appropriation</b>	<b>Add'l Appropriation</b>	<b>Adj Appropriation</b>	<b>Total Appropriation</b>	<b>Expenditure</b>	<b>Unexpended Balance/Percent</b>
Fund Totals *****	0.00	47,724.00	0.00	0.00	47,724.00	0.00	47,724.00 100.00

**Location Budget as of 01-01-2022**

Fund: 1176 Motor Vehicle Highway 1176 for 01/01/2022 thru 01/01/2022

Loc: 0530 County MVH 0702-530

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11204	Other Salaried Employee	0.00	436,560.00	0.00	0.00	436,560.00	0.00	436,560.00
000	.							100.00
12400	FICA	0.00	45,000.00	0.00	0.00	45,000.00	0.00	45,000.00
000	.							100.00
12500	Group Insurance	0.00	510,000.00	0.00	0.00	510,000.00	0.00	510,000.00
000	.							100.00
12600	PERF	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
12700	Unemployment	0.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00
000	.							100.00
13000	Highway Hourly Employees	0.00	331,700.00	0.00	0.00	331,700.00	0.00	331,700.00
000	.							100.00
15500	Service Years	0.00	5,200.00	0.00	0.00	5,200.00	0.00	5,200.00
000	.							100.00
10000	Totals *****	0.00	1,385,960.00	0.00	0.00	1,385,960.00	0.00	1,385,960.00
								100.00
21100	Office Supplies	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00
000	.							100.00
21300	Garage Supplies	0.00	36,000.00	0.00	0.00	36,000.00	0.00	36,000.00
000	.							100.00
21700	Herbicide	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
22000	Salt/Sand/Chloride	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00
000	.							100.00
22105	Fuel	0.00	52,000.00	0.00	0.00	52,000.00	0.00	52,000.00
000	.							100.00
23000	RD IMPR-Lohut	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00

**Location Budget as of 01-01-2022**

Fund: 1176 Motor Vehicle Highway 1176 for 01/01/2022 thru 01/01/2022

Loc: 0530 County MVH 0702-530

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
24100	Clothing/Uniforms	0.00	17,000.00	0.00	0.00	17,000.00	0.00	17,000.00
000	.							100.00
20000	Totals *****	0.00	366,000.00	0.00	0.00	366,000.00	0.00	366,000.00
								100.00
31200	Contractual Services	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
32100	Postage	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
33102	Road Equipment Maint & Repair	0.00	220,000.00	0.00	0.00	220,000.00	0.00	220,000.00
000	.							100.00
34101	Liability Insurance	0.00	46,000.00	0.00	0.00	46,000.00	0.00	46,000.00
000	.							100.00
34200	Worker's Compensation	0.00	60,000.00	0.00	0.00	60,000.00	0.00	60,000.00
000	.							100.00
35100	Utilities	0.00	33,000.00	0.00	0.00	33,000.00	0.00	33,000.00
000	.							100.00
36800	Buildings Maint & Repair	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	600.00	0.00	0.00	600.00	0.00	600.00
000	.							100.00
30000	Totals *****	0.00	390,600.00	0.00	0.00	390,600.00	0.00	390,600.00
								100.00
44406	Equipment	175,000.00	350,000.00	0.00	0.00	525,000.00	0.00	525,000.00
000	.							100.00
40000	Totals *****	175,000.00	350,000.00	0.00	0.00	525,000.00	0.00	525,000.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1176 Motor Vehicle Highway 1176 for 01/01/2022 thru 01/01/2022

Loc: 0530 County MVH 0702-530

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Location Totals	*****	175,000.00	2,492,560.00	0.00	0.00	2,667,560.00	0.00	2,667,560.00 100.00

**Location Budget as of 01-01-2022**

Fund: 1176 Motor Vehicle Highway 1176 for 01/01/2022 thru 01/01/2022

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	175,000.00	2,492,560.00	0.00	0.00	2,667,560.00	0.00	2,667,560.00
							100.00

**Location Budget as of 01-01-2022**

Fund: 1181 Auditor's Transfer Fee 1181 for 01/01/2022 thru 01/01/2022

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11200	Deputy	0.00	24,760.00	0.00	0.00	24,760.00	0.00	24,760.00
000	.							100.00
12100	Part Time	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
12400	FICA	0.00	2,660.00	0.00	0.00	2,660.00	0.00	2,660.00
000	.							100.00
12600	PERF	0.00	2,774.00	0.00	0.00	2,774.00	0.00	2,774.00
000	.							100.00
10000	Totals *****	0.00	40,194.00	0.00	0.00	40,194.00	0.00	40,194.00
								100.00
Location Totals *****		0.00	40,194.00	0.00	0.00	40,194.00	0.00	40,194.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1181 Auditor's Transfer Fee 1181 for 01/01/2022 thru 01/01/2022

	<b>Carry Forward Appropriation</b>	<b>Original Appropriation</b>	<b>Add'l Appropriation</b>	<b>Adj Appropriation</b>	<b>Total Appropriation</b>	<b>Expenditure</b>	<b>Unexpended Balance/Percent</b>
Fund Totals *****	0.00	40,194.00	0.00	0.00	40,194.00	0.00	40,194.00 100.00

**Location Budget as of 01-01-2022**

Fund: 1186 Rainy Day 1186 for 01/01/2022 thru 01/01/2022

Loc: 0000 .

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
39899	Emergency Expense	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
000	.							100.00
30000	Totals *****	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
								100.00
Location Totals	*****	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1186 Rainy Day 1186 for 01/01/2022 thru 01/01/2022

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00 100.00

**Location Budget as of 01-01-2022**

Fund: 1189 Recorder Perpetuation 1189 for 01/01/2022 thru 01/01/2022

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11200	Deputy	0.00	111,500.00	0.00	0.00	111,500.00	0.00	111,500.00
000	.							100.00
12100	Part Time	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
12400	FICA	0.00	11,300.00	0.00	0.00	11,300.00	0.00	11,300.00
000	.							100.00
12500	Group Insurance	0.00	91,000.00	0.00	0.00	91,000.00	0.00	91,000.00
000	.							100.00
12600	PERF	0.00	12,938.00	0.00	0.00	12,938.00	0.00	12,938.00
000	.							100.00
10000	Totals *****	0.00	251,738.00	0.00	0.00	251,738.00	0.00	251,738.00
								100.00
Location Totals *****		0.00	251,738.00	0.00	0.00	251,738.00	0.00	251,738.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1189 Recorder Perpetuation 1189 for 01/01/2022 thru 01/01/2022

	<b>Carry Forward Appropriation</b>	<b>Original Appropriation</b>	<b>Add'l Appropriation</b>	<b>Adj Appropriation</b>	<b>Total Appropriation</b>	<b>Expenditure</b>	<b>Unexpended Balance/Percent</b>
Fund Totals *****	0.00	251,738.00	0.00	0.00	251,738.00	0.00	251,738.00 100.00

**Location Budget as of 01-01-2022**

Fund: 1192 Sex & Violent Offender 1192 for 01/01/2022 thru 01/01/2022

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30801	Administration Expense	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
30000	Totals *****	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
								100.00
Location Totals	*****	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1192 Sex & Violent Offender 1192 for 01/01/2022 thru 01/01/2022

	<b>Carry Forward Appropriation</b>	<b>Original Appropriation</b>	<b>Add'l Appropriation</b>	<b>Adj Appropriation</b>	<b>Total Appropriation</b>	<b>Expenditure</b>	<b>Unexpended Balance/Percent</b>
Fund Totals *****	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00 100.00

**Location Budget as of 01-01-2022**

Fund: 1194 Solid Waste Agency 1194 for 01/01/2022 thru 01/01/2022

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
34201	Event Expense	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
30000	Totals *****	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
								100.00
Location Totals	*****	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1194 Solid Waste Agency 1194 for 01/01/2022 thru 01/01/2022

	<b>Carry Forward Appropriation</b>	<b>Original Appropriation</b>	<b>Add'l Appropriation</b>	<b>Adj Appropriation</b>	<b>Total Appropriation</b>	<b>Expenditure</b>	<b>Unexpended Balance/Percent</b>
Fund Totals *****	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00 100.00

**Location Budget as of 01-01-2022**

Fund: 1200 Suppl Public Defender 1200 for 01/01/2022 thru 01/01/2022

Loc: 0201 Superior Court I

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
13502	Sup I Transcripts for Pauper	0.00	8,400.00	0.00	0.00	8,400.00	0.00	8,400.00
000	.							100.00
10000	Totals *****	0.00	8,400.00	0.00	0.00	8,400.00	0.00	8,400.00
								100.00
Location	Totals *****	0.00	8,400.00	0.00	0.00	8,400.00	0.00	8,400.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1200 Suppl Public Defender 1200 for 01/01/2022 thru 01/01/2022

Loc: 0202 Superior Court II

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
13503	Sup II Transcripts for Pauper	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
000	.							100.00
10000	Totals *****	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
								100.00
Location	Totals *****	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1200 Suppl Public Defender 1200 for 01/01/2022 thru 01/01/2022

Loc: 0232 Circuit Court

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
13501	Circuit Ct Transcripts-Pauper	0.00	12,000.00	0.00	0.00	12,000.00	0.00	12,000.00
000	.							100.00
10000	Totals *****	0.00	12,000.00	0.00	0.00	12,000.00	0.00	12,000.00
								100.00
Location Totals	*****	0.00	12,000.00	0.00	0.00	12,000.00	0.00	12,000.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1200 Suppl Public Defender 1200 for 01/01/2022 thru 01/01/2022

	<b>Carry Forward Appropriation</b>	<b>Original Appropriation</b>	<b>Add'l Appropriation</b>	<b>Adj Appropriation</b>	<b>Total Appropriation</b>	<b>Expenditure</b>	<b>Unexpended Balance/Percent</b>
Fund Totals *****	0.00	24,900.00	0.00	0.00	24,900.00	0.00	24,900.00 100.00

**Location Budget as of 01-01-2022**

Fund: 1202 Cornerstone Perpetuation 1202 for 01/01/2022 thru 01/01/2022

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12100	Part Time	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
12400	FICA	0.00	2,400.00	0.00	0.00	2,400.00	0.00	2,400.00
000	.							100.00
10000	Totals *****	0.00	32,400.00	0.00	0.00	32,400.00	0.00	32,400.00
								100.00
21100	Office Supplies	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
24102	Section Corner Supplies	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
20000	Totals *****	0.00	11,000.00	0.00	0.00	11,000.00	0.00	11,000.00
								100.00
31200	Contractual Services	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
36300	Garage & Motor Repair	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
39500	Operating Expenses	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
30000	Totals *****	0.00	86,000.00	0.00	0.00	86,000.00	0.00	86,000.00
								100.00
44309	Misc Equipment	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
40000	Totals *****	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
								100.00
Location Totals *****		0.00	159,400.00	0.00	0.00	159,400.00	0.00	159,400.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1202 Cornerstone Perpetuation 1202 for 01/01/2022 thru 01/01/2022

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	159,400.00	0.00	0.00	159,400.00	0.00	159,400.00 100.00

**Location Budget as of 01-01-2022**

Fund: 1206 IN Local Health DeptTrustAcct for 01/01/2022 thru 01/01/2022, Director: Crystal Baker

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12007	Mgr/Nurse/Sanitarian	0.00	22,500.00	0.00	0.00	22,500.00	0.00	22,500.00
000	.							100.00
12400	FICA	0.00	1,725.00	0.00	0.00	1,725.00	0.00	1,725.00
000	.							100.00
12600	PERF	0.00	2,520.00	0.00	0.00	2,520.00	0.00	2,520.00
000	.							100.00
10000	Totals *****	0.00	26,745.00	0.00	0.00	26,745.00	0.00	26,745.00
								100.00
21100	Office Supplies	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
22102	General Supplies	0.00	16,000.00	0.00	0.00	16,000.00	0.00	16,000.00
000	.							100.00
22302	Personal Health Supplies	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
20000	Totals *****	0.00	26,000.00	0.00	0.00	26,000.00	0.00	26,000.00
								100.00
31200	Contractual Services	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
39500	Operating Expenses	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
000	.							100.00
30000	Totals *****	0.00	130,000.00	0.00	0.00	130,000.00	0.00	130,000.00
								100.00
Location Totals	*****	0.00	182,745.00	0.00	0.00	182,745.00	0.00	182,745.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1206 IN Local Health DeptTrustAcct for 01/01/2022 thru 01/01/2022, Director: Crystal Baker

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	182,745.00	0.00	0.00	182,745.00	0.00	182,745.00 100.00

**Location Budget as of 01-01-2022**

Fund: 1213 CASA/GAL Services 1213 for 01/01/2022 thru 01/01/2022

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11400	Program Coordinator	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
000	.							100.00
12100	Part Time	0.00	11,700.00	0.00	0.00	11,700.00	0.00	11,700.00
000	.							100.00
10000	Totals *****	0.00	51,700.00	0.00	0.00	51,700.00	0.00	51,700.00
								100.00
21100	Office Supplies	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
21103	Volunteer Recognition Supplies	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
23100	Repair & Maintenance Supplies	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
20000	Totals *****	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
								100.00
32100	Postage	0.00	150.00	0.00	0.00	150.00	0.00	150.00
000	.							100.00
32200	Mileage	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	2,300.00	0.00	0.00	2,300.00	0.00	2,300.00
000	.							100.00
33200	Printing & Publication	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
39300	Training	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00

**Location Budget as of 01-01-2022**

Fund: 1213 CASA/GAL Services 1213 for 01/01/2022 thru 01/01/2022

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30000	Totals *****	0.00	15,450.00	0.00	0.00	15,450.00	0.00	15,450.00 100.00
44201	Office Equipment & Machines	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00 100.00
000	.							
40000	Totals *****	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00 100.00
Location Totals	*****	0.00	76,650.00	0.00	0.00	76,650.00	0.00	76,650.00 100.00

**Location Budget as of 01-01-2022**

Fund: 1213 CASA/GAL Services 1213 for 01/01/2022 thru 01/01/2022

	<b>Carry Forward Appropriation</b>	<b>Original Appropriation</b>	<b>Add'l Appropriation</b>	<b>Adj Appropriation</b>	<b>Total Appropriation</b>	<b>Expenditure</b>	<b>Unexpended Balance/Percent</b>
Fund Totals *****	0.00	76,650.00	0.00	0.00	76,650.00	0.00	76,650.00 100.00

**Location Budget as of 01-01-2022**

Fund: 1217 Elected Officials Training for 01/01/2022 thru 01/01/2022

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39195	Surveyor-Elected-Education	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
39196	Auditor-Elected Off-Education	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
39197	Treasurer-Elected Education	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
39198	Recorder-Elected Off-Education	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
39199	Clerk-Elected Off-Education	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
30000	Totals *****	0.00	26,000.00	0.00	0.00	26,000.00	0.00	26,000.00
								100.00
Location	Totals *****	0.00	26,000.00	0.00	0.00	26,000.00	0.00	26,000.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1217 Elected Officials Training for 01/01/2022 thru 01/01/2022

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	26,000.00	0.00	0.00	26,000.00	0.00	26,000.00 100.00

**Location Budget as of 01-01-2022**

Fund: 1220 County Offender Transportation for 01/01/2022 thru 01/01/2022, Begin Date: 06/16/2021, Director: Josh Sipes

Loc: 0235 Probation Depart

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
31500	Transport	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
30000	Totals *****	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
								100.00
Location Totals	*****	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1220 County Offender Transportation for 01/01/2022 thru 01/01/2022, Begin Date: 06/16/2021, Director: Josh Sipes

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00 100.00

**Location Budget as of 01-01-2022**

Fund: 1222 Statewide E911 1222 for 01/01/2022 thru 01/01/2022, Begin Date: 07/01/2012, End Date: 12/31/2012, Director: John Jokantas

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11906	Supervisor	0.00	220,854.00	0.00	0.00	220,854.00	0.00	220,854.00
000	.							100.00
11908	Assistant Supervisor	0.00	159,991.00	0.00	0.00	159,991.00	0.00	159,991.00
000	.							100.00
12008	Public Safety Dispatcher	0.00	680,846.00	0.00	0.00	680,846.00	0.00	680,846.00
000	.							100.00
12100	Part Time	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
12200	Overtime	0.00	12,500.00	0.00	0.00	12,500.00	0.00	12,500.00
000	.							100.00
12400	FICA	0.00	85,917.00	0.00	0.00	85,917.00	0.00	85,917.00
000	.							100.00
12600	PERF	0.00	122,654.00	0.00	0.00	122,654.00	0.00	122,654.00
000	.							100.00
15500	Service Years	0.00	1,800.00	0.00	0.00	1,800.00	0.00	1,800.00
000	.							100.00
15502	Shift Difference	0.00	13,000.00	0.00	0.00	13,000.00	0.00	13,000.00
000	.							100.00
15600	Holiday Pay	0.00	10,900.00	0.00	0.00	10,900.00	0.00	10,900.00
000	.							100.00
10000	Totals *****	0.00	1,333,462.00	0.00	0.00	1,333,462.00	0.00	1,333,462.00
								100.00
Location Totals *****		0.00	1,333,462.00	0.00	0.00	1,333,462.00	0.00	1,333,462.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1222 Statewide E911 1222 for 01/01/2022 thru 01/01/2022, Begin Date: 07/01/2012, End Date: 12/31/2012, Director: John Jokantas

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	1,333,462.00	0.00	0.00	1,333,462.00	0.00	1,333,462.00 100.00

**Location Budget as of 01-01-2022**

Fund: 1224 Reassessment for 01/01/2022 thru 01/01/2022, Begin Date: 03/20/2015, End Date: 12/31/9999, Director: Katie Molinder, Assessor

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11405	Real Estate Assistant	0.00	218,716.00	0.00	0.00	218,716.00	0.00	218,716.00
000	.							100.00
12100	Part Time	0.00	31,000.00	0.00	0.00	31,000.00	0.00	31,000.00
000	.							100.00
12400	FICA	0.00	20,480.00	0.00	0.00	20,480.00	0.00	20,480.00
000	.							100.00
12600	PERF	0.00	25,392.00	0.00	0.00	25,392.00	0.00	25,392.00
000	.							100.00
14106	PTABOA	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
15100	Level I & Level II Cert	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00
10000	Totals *****	0.00	313,588.00	0.00	0.00	313,588.00	0.00	313,588.00
								100.00
21100	Office Supplies	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
22300	Operating Supplies	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
20000	Totals *****	0.00	13,000.00	0.00	0.00	13,000.00	0.00	13,000.00
								100.00
31100	Attorney/Legal Services	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
32100	Postage	0.00	21,000.00	0.00	0.00	21,000.00	0.00	21,000.00
000	.							100.00
32200	Mileage	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	16,000.00	0.00	0.00	16,000.00	0.00	16,000.00
000	.							100.00

**Location Budget as of 01-01-2022**

Fund: 1224 Reassessment for 01/01/2022 thru 01/01/2022, Begin Date: 03/20/2015, End Date: 12/31/9999, Director: Katie Molinder, Assessor

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30000	Totals *****	0.00	62,000.00	0.00	0.00	62,000.00	0.00	62,000.00 100.00
	Location Totals *****	0.00	388,588.00	0.00	0.00	388,588.00	0.00	388,588.00 100.00

**Location Budget as of 01-01-2022**

Fund: 1224 Reassessment for 01/01/2022 thru 01/01/2022, Begin Date: 03/20/2015, End Date: 12/31/9999, Director: Katie Molinder, Assessor

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	388,588.00	0.00	0.00	388,588.00	0.00	388,588.00
							100.00

**Location Budget as of 01-01-2022**

Fund: 1233 LIT Correctional Facility for 01/01/2022 thru 01/01/2022, Begin Date: 01/03/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
38001	Bond & Interest Payments	0.00	3,491,000.00	0.00	0.00	3,491,000.00	0.00	3,491,000.00
000	.							100.00
30000	Totals *****	0.00	3,491,000.00	0.00	0.00	3,491,000.00	0.00	3,491,000.00
								100.00
Location Totals	*****	0.00	3,491,000.00	0.00	0.00	3,491,000.00	0.00	3,491,000.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1233 LIT Correctional Facility for 01/01/2022 thru 01/01/2022, Begin Date: 01/03/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	3,491,000.00	0.00	0.00	3,491,000.00	0.00	3,491,000.00
							100.00

**Location Budget as of 01-01-2022**

Fund: 1234 LIT Corr Facility SubFund for 01/01/2022 thru 01/01/2022, Begin Date: 07/01/2020, End Date: 12/31/2099

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12006	Matrn/Admin Ass/Cook/JCO/Maint	0.00	750,304.00	0.00	0.00	750,304.00	0.00	750,304.00
000	.							100.00
12200	Overtime	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
12400	FICA	0.00	61,071.00	0.00	0.00	61,071.00	0.00	61,071.00
000	.							100.00
12500	Group Insurance	0.00	445,447.00	0.00	0.00	445,447.00	0.00	445,447.00
000	.							100.00
12600	PERF	0.00	89,410.00	0.00	0.00	89,410.00	0.00	89,410.00
000	.							100.00
15502	Shift Difference	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
15600	Holiday Pay	0.00	18,000.00	0.00	0.00	18,000.00	0.00	18,000.00
000	.							100.00
10000	Totals *****	0.00	1,394,232.00	0.00	0.00	1,394,232.00	0.00	1,394,232.00
								100.00
Location Totals *****		0.00	1,394,232.00	0.00	0.00	1,394,232.00	0.00	1,394,232.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1234 LIT Corr Facility SubFund for 01/01/2022 thru 01/01/2022, Begin Date: 07/01/2020, End Date: 12/31/2099

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	1,394,232.00	0.00	0.00	1,394,232.00	0.00	1,394,232.00 100.00

**Location Budget as of 01-01-2022**

Fund: 1235 LIT PSAP for 01/01/2022 thru 01/01/2022, Begin Date: 01/16/2019, Director: State Auditor/Mary Bowmer

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11103	Director	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00
000	.							100.00
11401	Deputy Director	0.00	59,050.00	0.00	0.00	59,050.00	0.00	59,050.00
000	.							100.00
12400	FICA	0.00	10,255.00	0.00	0.00	10,255.00	0.00	10,255.00
000	.							100.00
12500	Group Insurance	0.00	335,000.00	0.00	0.00	335,000.00	0.00	335,000.00
000	.							100.00
12600	PERF	0.00	15,416.00	0.00	0.00	15,416.00	0.00	15,416.00
000	.							100.00
10000	Totals *****	0.00	494,721.00	0.00	0.00	494,721.00	0.00	494,721.00
								100.00
21100	Office Supplies	0.00	2,750.00	0.00	0.00	2,750.00	0.00	2,750.00
000	.							100.00
23501	Cleaning Supplies	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
20000	Totals *****	0.00	5,250.00	0.00	0.00	5,250.00	0.00	5,250.00
								100.00
31215	Mass Notification Agreement	0.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00
000	.							100.00
31515	Professional Service-Employee	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
32100	Postage	0.00	50.00	0.00	0.00	50.00	0.00	50.00
000	.							100.00
32911	E911 Telephone Company Expense	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
33200	Printing & Publication	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00

**Location Budget as of 01-01-2022**

Fund: 1235 LIT PSAP for 01/01/2022 thru 01/01/2022, Begin Date: 01/16/2019, Director: State Auditor/Mary Bowmer

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
35100	Utilities	0.00	17,000.00	0.00	0.00	17,000.00	0.00	17,000.00
000	.							100.00
35200	Trash Removal	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
35600	Generator Fuel	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	11,000.00	0.00	0.00	11,000.00	0.00	11,000.00
000	.							100.00
36600	CAD & Computer Maint	0.00	150,000.00	0.00	0.00	150,000.00	0.00	150,000.00
000	.							100.00
36701	Dispatch System Exp	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
36800	Buildings Maint & Repair	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
36900	Cleaning Services	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
37000	Radio Maintenance	0.00	56,000.00	0.00	0.00	56,000.00	0.00	56,000.00
000	.							100.00
38003	RevBondPymtE911Operating	0.00	66,000.00	0.00	0.00	66,000.00	0.00	66,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39300	Training	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
30000	Totals *****	0.00	398,050.00	0.00	0.00	398,050.00	0.00	398,050.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1235 LIT PSAP for 01/01/2022 thru 01/01/2022, Begin Date: 01/16/2019, Director: State Auditor/Mary Bowmer

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Location Totals	*****	0.00	898,021.00	0.00	0.00	898,021.00	0.00	898,021.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 1235 LIT PSAP for 01/01/2022 thru 01/01/2022, Begin Date: 01/16/2019, Director: State Auditor/Mary Bowmer

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	898,021.00	0.00	0.00	898,021.00	0.00	898,021.00
							100.00

**Location Budget as of 01-01-2022**

Fund: 2050 Juvenile Probation 2050 for 01/01/2022 thru 01/01/2022

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12400	FICA	0.00	975.00	0.00	0.00	975.00	0.00	975.00
000	.							100.00
12600	PERF	0.00	1,400.00	0.00	0.00	1,400.00	0.00	1,400.00
000	.							100.00
16000	Supplement	0.00	12,242.00	0.00	0.00	12,242.00	0.00	12,242.00
000	.							100.00
10000	Totals *****	0.00	14,617.00	0.00	0.00	14,617.00	0.00	14,617.00
								100.00
Location Totals *****		0.00	14,617.00	0.00	0.00	14,617.00	0.00	14,617.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 2050 Juvenile Probation 2050 for 01/01/2022 thru 01/01/2022

	<b>Carry Forward Appropriation</b>	<b>Original Appropriation</b>	<b>Add'l Appropriation</b>	<b>Adj Appropriation</b>	<b>Total Appropriation</b>	<b>Expenditure</b>	<b>Unexpended Balance/Percent</b>
Fund Totals *****	0.00	14,617.00	0.00	0.00	14,617.00	0.00	14,617.00 100.00

**Location Budget as of 01-01-2022**

Fund: 2100 Adult Probation Supp 2100 for 01/01/2022 thru 01/01/2022

Loc: 0000 .

Account Object	Description	Carry Forward Appropriation	Original Appropriation	Add'l Appropriation	Adj Appropriation	Total Appropriation	Expenditure	Unexpended Balance/Percent
11300 000	Administrative Assistant .	0.00	69,000.00	0.00	0.00	69,000.00	0.00	69,000.00 100.00
11602 000	Secretary .	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00 100.00
12003 000	Probation Officer .	0.00	61,391.00	0.00	0.00	61,391.00	0.00	61,391.00 100.00
12100 000	Part Time .	0.00	5,100.00	0.00	0.00	5,100.00	0.00	5,100.00 100.00
12400 000	FICA .	0.00	17,000.00	0.00	0.00	17,000.00	0.00	17,000.00 100.00
12600 000	PERF .	0.00	24,500.00	0.00	0.00	24,500.00	0.00	24,500.00 100.00
10000	Totals *****	0.00	251,991.00	0.00	0.00	251,991.00	0.00	251,991.00 100.00
30012 000	ADA Supplemental (Probation) .	0.00	175,000.00	0.00	0.00	175,000.00	0.00	175,000.00 100.00
30017 000	JuvenileSupplementalProbation .	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00 100.00
31410 000	Treatment Program .	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00 100.00
30000	Totals *****	0.00	196,000.00	0.00	0.00	196,000.00	0.00	196,000.00 100.00
Location Totals	*****	0.00	447,991.00	0.00	0.00	447,991.00	0.00	447,991.00 100.00

**Location Budget as of 01-01-2022**

Fund: 2100 Adult Probation Supp 2100 for 01/01/2022 thru 01/01/2022

	<b>Carry Forward Appropriation</b>	<b>Original Appropriation</b>	<b>Add'l Appropriation</b>	<b>Adj Appropriation</b>	<b>Total Appropriation</b>	<b>Expenditure</b>	<b>Unexpended Balance/Percent</b>
Fund Totals *****	0.00	447,991.00	0.00	0.00	447,991.00	0.00	447,991.00 100.00

**Location Budget as of 01-01-2022**

Fund: 2101 ADA Drug Screen Probation 2101 for 01/01/2022 thru 01/01/2022

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11116	Probation Officer Supplement	0.00	35,785.00	0.00	0.00	35,785.00	0.00	35,785.00
000	.							100.00
12100	Part Time	0.00	5,100.00	0.00	0.00	5,100.00	0.00	5,100.00
000	.							100.00
12400	FICA	0.00	3,200.00	0.00	0.00	3,200.00	0.00	3,200.00
000	.							100.00
12600	PERF	0.00	4,100.00	0.00	0.00	4,100.00	0.00	4,100.00
000	.							100.00
10000	Totals *****	0.00	48,185.00	0.00	0.00	48,185.00	0.00	48,185.00
								100.00
21100	Office Supplies	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
22300	Operating Supplies	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
20000	Totals *****	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00
								100.00
31400	Drug Screens	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
30000	Totals *****	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
								100.00
Location	Totals *****	0.00	107,185.00	0.00	0.00	107,185.00	0.00	107,185.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 2101 ADA Drug Screen Probation 2101 for 01/01/2022 thru 01/01/2022

	<b>Carry Forward Appropriation</b>	<b>Original Appropriation</b>	<b>Add'l Appropriation</b>	<b>Adj Appropriation</b>	<b>Total Appropriation</b>	<b>Expenditure</b>	<b>Unexpended Balance/Percent</b>
Fund Totals *****	0.00	107,185.00	0.00	0.00	107,185.00	0.00	107,185.00 100.00

**Location Budget as of 01-01-2022**

Fund: 2500 County User Fees 2500 for 01/01/2022 thru 01/01/2022, Begin Date: 01/01/2013, End Date: 12/31/2013

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30700	Law Enforcement Continuing Edu	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
32001	PreTrial Diversion	0.00	110,000.00	0.00	0.00	110,000.00	0.00	110,000.00
000	.							100.00
33500	Conservation Officer Training	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
30000	Totals *****	0.00	121,500.00	0.00	0.00	121,500.00	0.00	121,500.00
								100.00
Location Totals *****		0.00	121,500.00	0.00	0.00	121,500.00	0.00	121,500.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 2500 County User Fees 2500 for 01/01/2022 thru 01/01/2022, Begin Date: 01/01/2013, End Date: 12/31/2013

Loc: 0235 Probation Depart

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
31602	Program Fees	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
32101	Alcohol & Drug Abuse	0.00	250,000.00	0.00	0.00	250,000.00	0.00	250,000.00
000	.							100.00
30000	Totals *****	0.00	253,000.00	0.00	0.00	253,000.00	0.00	253,000.00
								100.00
Location Totals *****		0.00	253,000.00	0.00	0.00	253,000.00	0.00	253,000.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 2500 County User Fees 2500 for 01/01/2022 thru 01/01/2022, Begin Date: 01/01/2013, End Date: 12/31/2013

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	374,500.00	0.00	0.00	374,500.00	0.00	374,500.00
							100.00

**Location Budget as of 01-01-2022**

Fund: 2501 Drug Court 2501 for 01/01/2022 thru 01/01/2022, Begin Date: 01/01/2013, End Date: 12/31/2013

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
21100	Office Supplies	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
22301	Ammunition & Flares	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
23600	Garage & Motor Supplies	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
24100	Clothing/Uniforms	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
20000	Totals *****	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
								100.00
31400	Drug Screens	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
000	.							100.00
30000	Totals *****	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
								100.00
44100	Furniture & Equipment	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
44300	Officer Equipment	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
40000	Totals *****	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
								100.00
Location	Totals *****	0.00	14,000.00	0.00	0.00	14,000.00	0.00	14,000.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 2501 Drug Court 2501 for 01/01/2022 thru 01/01/2022, Begin Date: 01/01/2013, End Date: 12/31/2013

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	14,000.00	0.00	0.00	14,000.00	0.00	14,000.00 100.00

**Location Budget as of 01-01-2022**

Fund: 2502 Pretrial Diversion 2502 for 01/01/2022 thru 01/01/2022

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11213	Superior II Prosecutor 1	0.00	285.00	0.00	0.00	285.00	0.00	285.00
000	.							100.00
11214	Drug Prosecutor	0.00	6,005.00	0.00	0.00	6,005.00	0.00	6,005.00
000	.							100.00
11215	Superior II Prosecutor 2	0.00	535.00	0.00	0.00	535.00	0.00	535.00
000	.							100.00
11801	Investigator	0.00	1,438.00	0.00	0.00	1,438.00	0.00	1,438.00
000	.							100.00
12400	FICA	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
12600	PERF	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
19300	Transcripts	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
10000	Totals *****	0.00	13,763.00	0.00	0.00	13,763.00	0.00	13,763.00
								100.00
21100	Office Supplies	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
22105	Fuel	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00
000	.							100.00
23501	Cleaning Supplies	0.00	5,500.00	0.00	0.00	5,500.00	0.00	5,500.00
000	.							100.00
20000	Totals *****	0.00	16,000.00	0.00	0.00	16,000.00	0.00	16,000.00
								100.00
31216	Mental Health Initiative	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
31302	Evaluation & Witness Fees	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00

**Location Budget as of 01-01-2022**

Fund: 2502 Pretrial Diversion 2502 for 01/01/2022 thru 01/01/2022

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32100	Postage	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
32200	Mileage	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
33200	Printing & Publication	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
34102	Notary Bond	0.00	300.00	0.00	0.00	300.00	0.00	300.00
000	.							100.00
36900	Cleaning Services	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	12,000.00	0.00	0.00	12,000.00	0.00	12,000.00
000	.							100.00
39200	Meeting, Travel & Lodging	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
39309	Crime Control/Prevention	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00
000	.							100.00
39402	Enforcement	0.00	18,071.00	0.00	0.00	18,071.00	0.00	18,071.00
000	.							100.00
39600	Vehicle Expense	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
39705	Crime Information	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
30000	Totals *****	0.00	68,871.00	0.00	0.00	68,871.00	0.00	68,871.00
								100.00
Location Totals *****		0.00	98,634.00	0.00	0.00	98,634.00	0.00	98,634.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 2502 Pretrial Diversion 2502 for 01/01/2022 thru 01/01/2022

	<b>Carry Forward Appropriation</b>	<b>Original Appropriation</b>	<b>Add'l Appropriation</b>	<b>Adj Appropriation</b>	<b>Total Appropriation</b>	<b>Expenditure</b>	<b>Unexpended Balance/Percent</b>
Fund Totals *****	0.00	98,634.00	0.00	0.00	98,634.00	0.00	98,634.00 100.00

**Location Budget as of 01-01-2022**

Fund: 2504 Drug Screen Probation 2504 for 01/01/2022 thru 01/01/2022

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
22300	Operating Supplies	0.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00
000	.							100.00
20000	Totals *****	0.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00
								100.00
31400	Drug Screens	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
30000	Totals *****	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
								100.00
Location Totals *****		0.00	57,500.00	0.00	0.00	57,500.00	0.00	57,500.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 2504 Drug Screen Probation 2504 for 01/01/2022 thru 01/01/2022

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	57,500.00	0.00	0.00	57,500.00	0.00	57,500.00 100.00

**Location Budget as of 01-01-2022**

Fund: 2506 Substance Abuse 2506 for 01/01/2022 thru 01/01/2022

Loc: 0000 .

Account Object	Description	Carry Forward Appropriation	Original Appropriation	Add'l Appropriation	Adj Appropriation	Total Appropriation	Expenditure	Unexpended Balance/Percent
11107 000	Probation Officer Supervisor .	0.00	73,835.00	0.00	0.00	73,835.00	0.00	73,835.00 100.00
12003 000	Probation Officer .	0.00	123,192.00	0.00	0.00	123,192.00	0.00	123,192.00 100.00
12400 000	FICA .	0.00	15,500.00	0.00	0.00	15,500.00	0.00	15,500.00 100.00
12600 000	PERF .	0.00	23,000.00	0.00	0.00	23,000.00	0.00	23,000.00 100.00
10000	Totals *****	0.00	235,527.00	0.00	0.00	235,527.00	0.00	235,527.00 100.00
21100 000	Office Supplies .	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00 100.00
20000	Totals *****	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00 100.00
31200 000	Contractual Services .	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00 100.00
31407 000	Misc Services & Charges .	0.00	500.00	0.00	0.00	500.00	0.00	500.00 100.00
31508 000	Court Interpreter .	0.00	6,500.00	0.00	0.00	6,500.00	0.00	6,500.00 100.00
32200 000	Mileage .	0.00	500.00	0.00	0.00	500.00	0.00	500.00 100.00
33200 000	Printing & Publication .	0.00	2,700.00	0.00	0.00	2,700.00	0.00	2,700.00 100.00
36100 000	Equipment Maint & Repair Exp .	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 100.00
39200 000	Meeting, Travel & Lodging .	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00 100.00

**Location Budget as of 01-01-2022**

Fund: 2506 Substance Abuse 2506 for 01/01/2022 thru 01/01/2022

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30000	Totals *****	0.00	16,200.00	0.00	0.00	16,200.00	0.00	16,200.00 100.00
	Location Totals *****	0.00	256,727.00	0.00	0.00	256,727.00	0.00	256,727.00 100.00

**Location Budget as of 01-01-2022**

Fund: 2506 Substance Abuse 2506 for 01/01/2022 thru 01/01/2022

	<b>Carry Forward Appropriation</b>	<b>Original Appropriation</b>	<b>Add'l Appropriation</b>	<b>Adj Appropriation</b>	<b>Total Appropriation</b>	<b>Expenditure</b>	<b>Unexpended Balance/Percent</b>
Fund Totals *****	0.00	256,727.00	0.00	0.00	256,727.00	0.00	256,727.00 100.00

**Location Budget as of 01-01-2022**

Fund: 4020 RICO Forfeiture for 01/01/2022 thru 01/01/2022, Begin Date: 07/10/2014, End Date: 12/31/2099, Director: Prosecutor

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
23102	Supplies	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
20000	Totals *****	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
								100.00
Location	Totals *****	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 4020 RICO Forfeiture for 01/01/2022 thru 01/01/2022, Begin Date: 07/10/2014, End Date: 12/31/2099, Director: Prosecutor

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 100.00

**Location Budget as of 01-01-2022**

Fund: 4021 Solid Waste Mgt District for 01/01/2022 thru 01/01/2022, Begin Date: 01/01/2016, End Date: 12/31/9999

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
21100	Office Supplies	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
20000	Totals *****	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
								100.00
31200	Contractual Services	0.00	65,920.00	0.00	0.00	65,920.00	0.00	65,920.00
000	.							100.00
32200	Mileage	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
32400	Telephone	0.00	100.00	0.00	0.00	100.00	0.00	100.00
000	.							100.00
33304	Solid Waste Ed Materials	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
35201	HHW Collection (TOX Away)	0.00	27,053.00	0.00	0.00	27,053.00	0.00	27,053.00
000	.							100.00
39100	Dues & Subscriptions	0.00	2,750.00	0.00	0.00	2,750.00	0.00	2,750.00
000	.							100.00
30000	Totals *****	0.00	100,323.00	0.00	0.00	100,323.00	0.00	100,323.00
								100.00
Location Totals *****		0.00	101,323.00	0.00	0.00	101,323.00	0.00	101,323.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 4021 Solid Waste Mgt District for 01/01/2022 thru 01/01/2022, Begin Date: 01/01/2016, End Date: 12/31/9999

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	101,323.00	0.00	0.00	101,323.00	0.00	101,323.00 100.00

**Location Budget as of 01-01-2022**

Fund: 4100 Health Dept Donations 4100 for 01/01/2022 thru 01/01/2022

Loc: 0000 .

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
39500	Operating Expenses	0.00	5,364.00	0.00	0.00	5,364.00	0.00	5,364.00
000	.							100.00
30000	Totals *****	0.00	5,364.00	0.00	0.00	5,364.00	0.00	5,364.00
								100.00
Location Totals	*****	0.00	5,364.00	0.00	0.00	5,364.00	0.00	5,364.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 4100 Health Dept Donations 4100 for 01/01/2022 thru 01/01/2022

	<b>Carry Forward Appropriation</b>	<b>Original Appropriation</b>	<b>Add'l Appropriation</b>	<b>Adj Appropriation</b>	<b>Total Appropriation</b>	<b>Expenditure</b>	<b>Unexpended Balance/Percent</b>
Fund Totals *****	0.00	5,364.00	0.00	0.00	5,364.00	0.00	5,364.00 100.00

**Location Budget as of 01-01-2022**

Fund: 4603 GO BOND2011-0186Payment/Int for 01/01/2022 thru 01/01/2022

Loc: 0000 .

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
38001	Bond & Interest Payments	0.00	65,894.00	0.00	0.00	65,894.00	0.00	65,894.00
000	.							100.00
38100	Administrative Fees	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
30000	Totals *****	0.00	66,894.00	0.00	0.00	66,894.00	0.00	66,894.00
								100.00
Location Totals *****		0.00	66,894.00	0.00	0.00	66,894.00	0.00	66,894.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 4603 GO BOND2011-0186Payment/Int for 01/01/2022 thru 01/01/2022

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	66,894.00	0.00	0.00	66,894.00	0.00	66,894.00 100.00

**Location Budget as of 01-01-2022**

Fund: 4606 Revenue Bond Payments E911 for 01/01/2022 thru 01/01/2022

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
38001	Bond & Interest Payments	0.00	65,894.00	0.00	0.00	65,894.00	0.00	65,894.00
000	.							100.00
38100	Administrative Fees	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
30000	Totals *****	0.00	67,394.00	0.00	0.00	67,394.00	0.00	67,394.00
								100.00
Location Totals	*****	0.00	67,394.00	0.00	0.00	67,394.00	0.00	67,394.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 4606 Revenue Bond Payments E911 for 01/01/2022 thru 01/01/2022

	<b>Carry Forward Appropriation</b>	<b>Original Appropriation</b>	<b>Add'l Appropriation</b>	<b>Adj Appropriation</b>	<b>Total Appropriation</b>	<b>Expenditure</b>	<b>Unexpended Balance/Percent</b>
Fund Totals *****	0.00	67,394.00	0.00	0.00	67,394.00	0.00	67,394.00 100.00

**Location Budget as of 01-01-2022**

Fund: 4611 E911 RevBondProceedsAT&T for 01/01/1900 thru 01/01/2022, Begin Date: 07/19/2013, End Date: 12/31/2014, Director: John Jokantas

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
45702	Upfront Payment to AT & T	0.00	809,960.00	0.00	0.00	809,960.00	809,960.00	0.00
000	.							0.00
40000	Totals *****	0.00	809,960.00	0.00	0.00	809,960.00	809,960.00	0.00
								0.00
50900	Non-Appropriated Disbursement	0.00	0.00	0.00	0.00	0.00	129,811.00	(129,811.00)
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	129,811.00	(129,811.00)
								0.00
Location Totals	*****	0.00	809,960.00	0.00	0.00	809,960.00	939,771.00	(129,811.00)
								(16.03)

**Location Budget as of 01-01-2022**

Fund: 4611 E911 RevBondProceedsAT&T for 01/01/1900 thru 01/01/2022, Begin Date: 07/19/2013, End Date: 12/31/2014, Director: John Jokantas

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	809,960.00	0.00	0.00	809,960.00	939,771.00	(129,811.00) (16.03)

**Location Budget as of 01-01-2022**

Fund: 4616 Allocation Fund-TIF Revenue for 01/01/2022 thru 01/01/2022, Begin Date: 07/21/2017, End Date: 12/31/2099, Director: RDC  
 Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30801	Administration Expense	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
31100	Attorney/Legal Services	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
31200	Contractual Services	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
31450	Red Rock Forgivable Loan	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
000	.							100.00
31451	Lauth Forgivable Loan	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
000	.							100.00
36704	Consultant	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
36705	Highway Consultant	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00
000	.							100.00
38100	Administrative Fees	0.00	1,100.00	0.00	0.00	1,100.00	0.00	1,100.00
000	.							100.00
30000	Totals *****	0.00	1,721,100.00	0.00	0.00	1,721,100.00	0.00	1,721,100.00
								100.00
44008	Sheriff's Equipment	0.00	204,000.00	0.00	0.00	204,000.00	0.00	204,000.00
000	.							100.00
44312	Capital-Engineering/RtofWay	0.00	6,590,000.00	0.00	0.00	6,590,000.00	0.00	6,590,000.00
000	.							100.00
40000	Totals *****	0.00	6,794,000.00	0.00	0.00	6,794,000.00	0.00	6,794,000.00
								100.00
Location Totals *****		0.00	8,515,100.00	0.00	0.00	8,515,100.00	0.00	8,515,100.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 4616 Allocation Fund-TIF Revenue for 01/01/2022 thru 01/01/2022, Begin Date: 07/21/2017, End Date: 12/31/2099, Director: RDC

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	8,515,100.00	0.00	0.00	8,515,100.00	0.00	8,515,100.00 100.00

**Location Budget as of 01-01-2022**

Fund: 4618 Principal /Interest /RDC for 01/01/2022 thru 01/01/2022, Begin Date: 07/21/2017, End Date: 12/31/2099

Loc: 0000 .

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
38001	Bond & Interest Payments	0.00	964,725.00	0.00	0.00	964,725.00	0.00	964,725.00
000	.							100.00
38100	Administrative Fees	0.00	1,050.00	0.00	0.00	1,050.00	0.00	1,050.00
000	.							100.00
30000	Totals *****	0.00	965,775.00	0.00	0.00	965,775.00	0.00	965,775.00
								100.00
Location Totals *****		0.00	965,775.00	0.00	0.00	965,775.00	0.00	965,775.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 4618 Principal /Interest /RDC for 01/01/2022 thru 01/01/2022, Begin Date: 07/21/2017, End Date: 12/31/2099

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	965,775.00	0.00	0.00	965,775.00	0.00	965,775.00 100.00

**Location Budget as of 01-01-2022**

Fund: 4620 2019 GO Bond Debt Service for 01/01/2022 thru 01/01/2022, Begin Date: 12/17/2019, End Date: 12/31/2099

Loc: 0000 .

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
38001	Bond & Interest Payments	0.00	617,200.00	0.00	0.00	617,200.00	0.00	617,200.00
000	.							100.00
30000	Totals *****	0.00	617,200.00	0.00	0.00	617,200.00	0.00	617,200.00
								100.00
Location Totals	*****	0.00	617,200.00	0.00	0.00	617,200.00	0.00	617,200.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 4620 2019 GO Bond Debt Service for 01/01/2022 thru 01/01/2022, Begin Date: 12/17/2019, End Date: 12/31/2099

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	617,200.00	0.00	0.00	617,200.00	0.00	617,200.00 100.00

**Location Budget as of 01-01-2022**

Fund: 4621 2019 GO Bond Proceeds for 01/01/2022 thru 01/01/2022, Begin Date: 12/17/2019

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39999	Bond Proceeds	0.00	222,513.00	0.00	0.00	222,513.00	0.00	222,513.00
000	.							100.00
30000	Totals *****	0.00	222,513.00	0.00	0.00	222,513.00	0.00	222,513.00
								100.00
44100	Furniture & Equipment	0.00	23,764.00	0.00	0.00	23,764.00	0.00	23,764.00
000	.							100.00
44198	CapitalFacilityProjects	0.00	706.00	0.00	0.00	706.00	0.00	706.00
000	.							100.00
44200	Computer Equipment	0.00	795.00	0.00	0.00	795.00	0.00	795.00
000	.							100.00
40000	Totals *****	0.00	25,265.00	0.00	0.00	25,265.00	0.00	25,265.00
								100.00
Location	Totals *****	0.00	247,778.00	0.00	0.00	247,778.00	0.00	247,778.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 4621 2019 GO Bond Proceeds for 01/01/2022 thru 01/01/2022, Begin Date: 12/17/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	247,778.00	0.00	0.00	247,778.00	0.00	247,778.00
							100.00

**Location Budget as of 01-01-2022**

Fund: 4622 2021 GO Bond Debt Service for 01/01/2022 thru 01/01/2022, Begin Date: 08/25/2021

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
38001	Bond & Interest Payments	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
000	.							100.00
30000	Totals *****	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
								100.00
Location Totals	*****	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 4622 2021 GO Bond Debt Service for 01/01/2022 thru 01/01/2022, Begin Date: 08/25/2021

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00 100.00

**Location Budget as of 01-01-2022**

Fund: 4623 2021 GO Bond Proceeds for 01/01/2022 thru 01/01/2022, Begin Date: 10/14/2021

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39999	Bond Proceeds	0.00	5,444,807.00	0.00	0.00	5,444,807.00	0.00	5,444,807.00
000	.							100.00
30000	Totals *****	0.00	5,444,807.00	0.00	0.00	5,444,807.00	0.00	5,444,807.00
								100.00
Location Totals	*****	0.00	5,444,807.00	0.00	0.00	5,444,807.00	0.00	5,444,807.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 4623 2021 GO Bond Proceeds for 01/01/2022 thru 01/01/2022, Begin Date: 10/14/2021

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	5,444,807.00	0.00	0.00	5,444,807.00	0.00	5,444,807.00 100.00

**Location Budget as of 01-01-2022**

Fund: 4913 Jury Pay Fund 4913 for 01/01/2022 thru 01/01/2022

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39510	Juror per diem/mileage	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
30000	Totals *****	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
								100.00
Location Totals	*****	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 4913 Jury Pay Fund 4913 for 01/01/2022 thru 01/01/2022

	<b>Carry Forward Appropriation</b>	<b>Original Appropriation</b>	<b>Add'l Appropriation</b>	<b>Adj Appropriation</b>	<b>Total Appropriation</b>	<b>Expenditure</b>	<b>Unexpended Balance/Percent</b>
Fund Totals *****	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00 100.00

**Location Budget as of 01-01-2022**

Fund: 4917 CommCorrectionsVending 4917 for 01/01/2022 thru 01/01/2022, Director: Wade Kennedy

Loc: 0000 .

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
34001	Vending Exp	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
30000	Totals *****	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
								100.00
Location Totals	*****	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 4917 CommCorrectionsVending 4917 for 01/01/2022 thru 01/01/2022, Director: Wade Kennedy

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00 100.00

**Location Budget as of 01-01-2022**

Fund: 4920 Sheriff Hosting Agency Fund for 01/01/2022 thru 01/01/2022, Begin Date: 03/03/2014, End Date: 12/31/9999, Director: Sheriff Department

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30013	HostingAgencyOperatingExpense	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
30000	Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
								100.00
Location	Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 4920 Sheriff Hosting Agency Fund for 01/01/2022 thru 01/01/2022, Begin Date: 03/03/2014, End Date: 12/31/9999, Director: Sheriff Department

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00 100.00

**Location Budget as of 01-01-2022**

Fund: 4921 K-9 Police Dog Fund for 01/01/2022 thru 01/01/2022, Begin Date: 03/25/2014, End Date: 12/31/9999

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30014	K-9 Police DogOperatingExpense	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00
000	.							100.00
30000	Totals *****	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00
								100.00
Location Totals	*****	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 4921 K-9 Police Dog Fund for 01/01/2022 thru 01/01/2022, Begin Date: 03/25/2014, End Date: 12/31/9999

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00 100.00

**Location Budget as of 01-01-2022**

Fund: 4922 Law Enforc Forfeiture/Seizure for 01/01/2022 thru 01/01/2022, Begin Date: 08/16/2017, End Date: 12/31/2099

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
33000	Law Enforcement Exp	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
000	.							100.00
30000	Totals *****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
								100.00
Location	Totals *****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 4922 Law Enforc Forfeiture/Seizure for 01/01/2022 thru 01/01/2022, Begin Date: 08/16/2017, End Date: 12/31/2099

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00 100.00

**Location Budget as of 01-01-2022**

Fund: 4923 Sheriff's Misc Donation Fund for 01/01/2022 thru 01/01/2022, Begin Date: 06/10/2019, Director: Brad Burkhart

Loc: 0000 .

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
21102	Law Enforcement Supplies	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
20000	Totals *****	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
								100.00
Location Totals	*****	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 4923 Sheriff's Misc Donation Fund for 01/01/2022 thru 01/01/2022, Begin Date: 06/10/2019, Director: Brad Burkhart

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00 100.00

**Location Budget as of 01-01-2022**

Fund: 7201 Food & Beverage Tax 7201 for 01/01/2022 thru 01/01/2022

Loc: 0000 .

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
38401	MentalHealthPartnersofHancock	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
39890	Misc Commissioner Expense	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
39900	Misc Expense	0.00	250,000.00	0.00	0.00	250,000.00	0.00	250,000.00
000	.							100.00
30000	Totals *****	0.00	310,000.00	0.00	0.00	310,000.00	0.00	310,000.00
								100.00
Location Totals *****		0.00	310,000.00	0.00	0.00	310,000.00	0.00	310,000.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 7201 Food & Beverage Tax 7201 for 01/01/2022 thru 01/01/2022

	<b>Carry Forward Appropriation</b>	<b>Original Appropriation</b>	<b>Add'l Appropriation</b>	<b>Adj Appropriation</b>	<b>Total Appropriation</b>	<b>Expenditure</b>	<b>Unexpended Balance/Percent</b>
Fund Totals *****	0.00	310,000.00	0.00	0.00	310,000.00	0.00	310,000.00 100.00

**Location Budget as of 01-01-2022**

Fund: 7304 Tourism Commission 7304 for 01/01/2022 thru 01/01/2022

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11103	Director	0.00	61,907.00	0.00	0.00	61,907.00	0.00	61,907.00
000	.							100.00
12400	FICA	0.00	4,736.00	0.00	0.00	4,736.00	0.00	4,736.00
000	.							100.00
12500	Group Insurance	0.00	21,956.00	0.00	0.00	21,956.00	0.00	21,956.00
000	.							100.00
12600	PERF	0.00	6,934.00	0.00	0.00	6,934.00	0.00	6,934.00
000	.							100.00
10000	Totals *****	0.00	95,533.00	0.00	0.00	95,533.00	0.00	95,533.00
								100.00
21100	Office Supplies	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00
000	.							100.00
22300	Operating Supplies	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00
000	.							100.00
23502	Supplies (Buildings)	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
20000	Totals *****	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
								100.00
32200	Mileage	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
32402	Cell Phones	0.00	3,800.00	0.00	0.00	3,800.00	0.00	3,800.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	109,000.00	0.00	0.00	109,000.00	0.00	109,000.00
000	.							100.00
34101	Liability Insurance	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
34201	Event Expense	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00
000	.							100.00

**Location Budget as of 01-01-2022**

Fund: 7304 Tourism Commission 7304 for 01/01/2022 thru 01/01/2022

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
35800	Grant	0.00	164,970.00	0.00	0.00	164,970.00	0.00	164,970.00
000	.							100.00
36108	Fairgrounds/Tourism Funding	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
000	.							100.00
36202	Computer Contractual	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
37102	Office & Equipment Expense	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
37104	Postal Meter	0.00	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00
000	.							100.00
39100	Dues & Subscriptions	0.00	5,600.00	0.00	0.00	5,600.00	0.00	5,600.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	1,700.00	0.00	0.00	1,700.00	0.00	1,700.00
000	.							100.00
30000	Totals *****	0.00	380,770.00	0.00	0.00	380,770.00	0.00	380,770.00
								100.00
43019	Lease Payment	0.00	24,000.00	0.00	0.00	24,000.00	0.00	24,000.00
000	.							100.00
45201	WebSite Expense	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
40000	Totals *****	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
								100.00
Location Totals *****		0.00	509,303.00	0.00	0.00	509,303.00	0.00	509,303.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 7304 Tourism Commission 7304 for 01/01/2022 thru 01/01/2022

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	509,303.00	0.00	0.00	509,303.00	0.00	509,303.00 100.00

**Location Budget as of 01-01-2022**

Fund: 8629 Dept.ofTreasuryEquitableShare for 01/01/2022 thru 01/01/2022, Begin Date: 02/06/2017, End Date: 12/31/9999, Director: Brad Burkhart

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
33000	Law Enforcement Exp	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
000	.							100.00
30000	Totals *****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
								100.00
Location	Totals *****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 8629 Dept.ofTreasuryEquitableShare for 01/01/2022 thru 01/01/2022, Begin Date: 02/06/2017, End Date: 12/31/9999, Director: Brad Burkhart

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00 100.00

**Location Budget as of 01-01-2022**

Fund: 8889 16.575 VOCA VictimAssist for 01/01/2022 thru 01/01/2022, Begin Date: 10/01/2018, End Date: 09/30/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11216	Victim's Advocate Coordinator	0.00	41,360.00	0.00	0.00	41,360.00	0.00	41,360.00
000	.							100.00
11221	Victim Assistant Admin	0.00	3,798.00	0.00	0.00	3,798.00	0.00	3,798.00
000	.							100.00
12400	FICA	0.00	3,455.00	0.00	0.00	3,455.00	0.00	3,455.00
000	.							100.00
12600	PERF	0.00	5,057.00	0.00	0.00	5,057.00	0.00	5,057.00
000	.							100.00
10000	Totals *****	0.00	53,670.00	0.00	0.00	53,670.00	0.00	53,670.00
								100.00
Location Totals *****		0.00	53,670.00	0.00	0.00	53,670.00	0.00	53,670.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 8889 16.575 VOCA VictimAssist for 01/01/2022 thru 01/01/2022, Begin Date: 10/01/2018, End Date: 09/30/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	53,670.00	0.00	0.00	53,670.00	0.00	53,670.00 100.00

**Location Budget as of 01-01-2022**

Fund: 8891 16.738 ProblemSolvingCt Grant for 01/01/2022 thru 01/01/2022, Begin Date: 07/01/2020, End Date: 06/30/2021, Director: Beth Ingle

Loc: 0000 .

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
39203	Drug Court Participant Incenti	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
30000	Totals *****	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
								100.00
Location Totals	*****	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 8891 16.738 ProblemSolvingCt Grant for 01/01/2022 thru 01/01/2022, Begin Date: 07/01/2020, End Date: 06/30/2021, Director: Beth Ingle

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00 100.00

**Location Budget as of 01-01-2022**

Fund: 8895 93.563 TitleIV-D INCENTIVE GEN for 01/01/2022 thru 01/01/2022, Begin Date: 09/14/2012

Loc: 0001 Clerk of the Court

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
21100	Office Supplies	0.00	550.00	0.00	0.00	550.00	0.00	550.00
000	.							100.00
20000	Totals *****	0.00	550.00	0.00	0.00	550.00	0.00	550.00
								100.00
36700	Consulting Fees	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
30000	Totals *****	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
								100.00
Location Totals *****		0.00	2,550.00	0.00	0.00	2,550.00	0.00	2,550.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 8895 93.563 TitleIV-D INCENTIVE GEN for 01/01/2022 thru 01/01/2022, Begin Date: 09/14/2012

Loc: 0009 Prosecuting Attorney

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11301	Legal Sec/Assist/Clerk	0.00	2,252.00	0.00	0.00	2,252.00	0.00	2,252.00
000	.							100.00
11807	Deferral/Diversion Coordinator	0.00	2,252.00	0.00	0.00	2,252.00	0.00	2,252.00
000	.							100.00
12100	Part Time	0.00	12,350.00	0.00	0.00	12,350.00	0.00	12,350.00
000	.							100.00
12400	FICA	0.00	1,700.00	0.00	0.00	1,700.00	0.00	1,700.00
000	.							100.00
12600	PERF	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
12701	Office Manager	0.00	5,457.00	0.00	0.00	5,457.00	0.00	5,457.00
000	.							100.00
10000	Totals *****	0.00	25,511.00	0.00	0.00	25,511.00	0.00	25,511.00
								100.00
21100	Office Supplies	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
20000	Totals *****	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
								100.00
32100	Postage	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
33200	Printing & Publication	0.00	1,600.00	0.00	0.00	1,600.00	0.00	1,600.00
000	.							100.00
30000	Totals *****	0.00	7,600.00	0.00	0.00	7,600.00	0.00	7,600.00
								100.00
Location Totals *****		0.00	35,111.00	0.00	0.00	35,111.00	0.00	35,111.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 8895 93.563 TitleIV-D INCENTIVE GEN for 01/01/2022 thru 01/01/2022, Begin Date: 09/14/2012

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	37,661.00	0.00	0.00	37,661.00	0.00	37,661.00 100.00

**Location Budget as of 01-01-2022**

Fund: 8897 93.563 Pros IV-D Incentive for 01/01/2022 thru 01/01/2022

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11704	Child Support Administrator	0.00	779.00	0.00	0.00	779.00	0.00	779.00
000	.							100.00
11907	Child Support Specialist I	0.00	2,543.00	0.00	0.00	2,543.00	0.00	2,543.00
000	.							100.00
12400	FICA	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
12600	PERF	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
12702	Add Child Sup Specialist I	0.00	12,046.00	0.00	0.00	12,046.00	0.00	12,046.00
000	.							100.00
10000	Totals *****	0.00	18,868.00	0.00	0.00	18,868.00	0.00	18,868.00
								100.00
36601	Child Support Project	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
30000	Totals *****	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
								100.00
Location	Totals *****	0.00	22,868.00	0.00	0.00	22,868.00	0.00	22,868.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 8897 93.563 Pros IV-D Incentive for 01/01/2022 thru 01/01/2022

	<b>Carry Forward Appropriation</b>	<b>Original Appropriation</b>	<b>Add'l Appropriation</b>	<b>Adj Appropriation</b>	<b>Total Appropriation</b>	<b>Expenditure</b>	<b>Unexpended Balance/Percent</b>
Fund Totals *****	0.00	22,868.00	0.00	0.00	22,868.00	0.00	22,868.00 100.00

**Location Budget as of 01-01-2022**

Fund: 8899 93.563 Clerk Incentive 10-1-99 for 01/01/2022 thru 01/01/2022

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12100	Part Time	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
12400	FICA	0.00	765.00	0.00	0.00	765.00	0.00	765.00
000	.							100.00
10000	Totals *****	0.00	10,765.00	0.00	0.00	10,765.00	0.00	10,765.00
								100.00
21100	Office Supplies	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
22500	Copier & Equip Repair Supplies	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
20000	Totals *****	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
								100.00
36700	Consulting Fees	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
30000	Totals *****	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
								100.00
44310	Equip-Storage System	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
40000	Totals *****	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
								100.00
Location	Totals *****	0.00	53,765.00	0.00	0.00	53,765.00	0.00	53,765.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 8899 93.563 Clerk Incentive 10-1-99 for 01/01/2022 thru 01/01/2022

	<b>Carry Forward Appropriation</b>	<b>Original Appropriation</b>	<b>Add'l Appropriation</b>	<b>Adj Appropriation</b>	<b>Total Appropriation</b>	<b>Expenditure</b>	<b>Unexpended Balance/Percent</b>
Fund Totals *****	0.00	53,765.00	0.00	0.00	53,765.00	0.00	53,765.00 100.00

**Location Budget as of 01-01-2022**

Fund: 8900 16.585 BureauOfJusticeGrant for 01/01/2022 thru 01/01/2022, Director: Beth Ingle

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11202	Drug Court Coordinator	0.00	25,883.00	0.00	0.00	25,883.00	0.00	25,883.00
000	.							100.00
12100	Part Time	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
12400	FICA	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
12600	PERF	0.00	2,976.00	0.00	0.00	2,976.00	0.00	2,976.00
000	.							100.00
10000	Totals *****	0.00	48,859.00	0.00	0.00	48,859.00	0.00	48,859.00
								100.00
21100	Office Supplies	0.00	7,640.00	0.00	0.00	7,640.00	0.00	7,640.00
000	.							100.00
22400	Drug Screen Supplies	0.00	3,300.00	0.00	0.00	3,300.00	0.00	3,300.00
000	.							100.00
20000	Totals *****	0.00	10,940.00	0.00	0.00	10,940.00	0.00	10,940.00
								100.00
31304	Treatment Services	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00
32100	Postage	0.00	330.00	0.00	0.00	330.00	0.00	330.00
000	.							100.00
32400	Telephone	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	2,190.00	0.00	0.00	2,190.00	0.00	2,190.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	5,538.00	0.00	0.00	5,538.00	0.00	5,538.00
000	.							100.00
30000	Totals *****	0.00	19,058.00	0.00	0.00	19,058.00	0.00	19,058.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 8900 16.585 BureauOfJusticeGrant for 01/01/2022 thru 01/01/2022, Director: Beth Ingle

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Location Totals	*****	0.00	78,857.00	0.00	0.00	78,857.00	0.00	78,857.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 8900 16.585 BureauOfJusticeGrant for 01/01/2022 thru 01/01/2022, Director: Beth Ingle

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	78,857.00	0.00	0.00	78,857.00	0.00	78,857.00 100.00

**Location Budget as of 01-01-2022**

Fund: 8906 93.074 MedicalReserveCorpMRC for 01/01/2022 thru 01/01/2022

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39500	Operating Expenses	0.00	1,640.00	0.00	0.00	1,640.00	0.00	1,640.00
000	.							100.00
30000	Totals *****	0.00	1,640.00	0.00	0.00	1,640.00	0.00	1,640.00
								100.00
Location Totals	*****	0.00	1,640.00	0.00	0.00	1,640.00	0.00	1,640.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 8906 93.074 MedicalReserveCorpMRC for 01/01/2022 thru 01/01/2022

	<b>Carry Forward Appropriation</b>	<b>Original Appropriation</b>	<b>Add'l Appropriation</b>	<b>Adj Appropriation</b>	<b>Total Appropriation</b>	<b>Expenditure</b>	<b>Unexpended Balance/Percent</b>
Fund Totals *****	0.00	1,640.00	0.00	0.00	1,640.00	0.00	1,640.00 100.00

**Location Budget as of 01-01-2022**

Fund: 8908 Health Maint Grant 8908 for 01/01/2022 thru 01/01/2022

Loc: 0000 .

Account Object	Description	Carry Forward Appropriation	Original Appropriation	Add'l Appropriation	Adj Appropriation	Total Appropriation	Expenditure	Unexpended Balance/Percent
12007 000	Mgr/Nurse/Sanitarian .	0.00	69,954.00	0.00	0.00	69,954.00	0.00	69,954.00 100.00
12400 000	FICA .	0.00	6,078.00	0.00	0.00	6,078.00	0.00	6,078.00 100.00
12600 000	PERF .	0.00	7,835.00	0.00	0.00	7,835.00	0.00	7,835.00 100.00
10000	Totals *****	0.00	83,867.00	0.00	0.00	83,867.00	0.00	83,867.00 100.00
22102 000	General Supplies .	0.00	9,489.00	0.00	0.00	9,489.00	0.00	9,489.00 100.00
22302 000	Personal Health Supplies .	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00 100.00
20000	Totals *****	0.00	24,489.00	0.00	0.00	24,489.00	0.00	24,489.00 100.00
31200 000	Contractual Services .	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00 100.00
32400 000	Telephone .	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00 100.00
39500 000	Operating Expenses .	0.00	44,000.00	0.00	0.00	44,000.00	0.00	44,000.00 100.00
30000	Totals *****	0.00	52,000.00	0.00	0.00	52,000.00	0.00	52,000.00 100.00
Location Totals *****		0.00	160,356.00	0.00	0.00	160,356.00	0.00	160,356.00 100.00

**Location Budget as of 01-01-2022**

Fund: 8908 Health Maint Grant 8908 for 01/01/2022 thru 01/01/2022

	<b>Carry Forward Appropriation</b>	<b>Original Appropriation</b>	<b>Add'l Appropriation</b>	<b>Adj Appropriation</b>	<b>Total Appropriation</b>	<b>Expenditure</b>	<b>Unexpended Balance/Percent</b>
Fund Totals *****	0.00	160,356.00	0.00	0.00	160,356.00	0.00	160,356.00 100.00

**Location Budget as of 01-01-2022**

Fund: 8909 BioTerrorism 8909 for 01/01/2022 thru 01/01/2022

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12007	Mgr/Nurse/Sanitarian	0.00	18,500.00	0.00	0.00	18,500.00	0.00	18,500.00
000	.							100.00
12400	FICA	0.00	1,416.00	0.00	0.00	1,416.00	0.00	1,416.00
000	.							100.00
12600	PERF	0.00	2,072.00	0.00	0.00	2,072.00	0.00	2,072.00
000	.							100.00
10000	Totals *****	0.00	21,988.00	0.00	0.00	21,988.00	0.00	21,988.00
								100.00
31200	Contractual Services	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
39500	Operating Expenses	0.00	4,700.00	0.00	0.00	4,700.00	0.00	4,700.00
000	.							100.00
30000	Totals *****	0.00	29,700.00	0.00	0.00	29,700.00	0.00	29,700.00
								100.00
Location Totals *****		0.00	51,688.00	0.00	0.00	51,688.00	0.00	51,688.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 8909 BioTerrorism 8909 for 01/01/2022 thru 01/01/2022

	<b>Carry Forward Appropriation</b>	<b>Original Appropriation</b>	<b>Add'l Appropriation</b>	<b>Adj Appropriation</b>	<b>Total Appropriation</b>	<b>Expenditure</b>	<b>Unexpended Balance/Percent</b>
Fund Totals *****	0.00	51,688.00	0.00	0.00	51,688.00	0.00	51,688.00 100.00

**Location Budget as of 01-01-2022**

Fund: 8913 20.608 CHIRP DUI HANCO for 01/01/2022 thru 01/01/2022, Begin Date: 10/01/2019, End Date: 09/30/2020, Director: BOBBY CAMPBELL

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12200	Overtime	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
10000	Totals *****	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
								100.00
32202	Reimbursement to Officers	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
30000	Totals *****	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
								100.00
Location Totals *****		0.00	60,000.00	0.00	0.00	60,000.00	0.00	60,000.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 8913 20.608 CHIRP DUI HANCO for 01/01/2022 thru 01/01/2022, Begin Date: 10/01/2019, End Date: 09/30/2020, Director: BOBBY CAMPBELL

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	60,000.00	0.00	0.00	60,000.00	0.00	60,000.00 100.00

**Location Budget as of 01-01-2022**

Fund: 8914 20.600 CHIRP OPO CITLI for 01/01/2022 thru 01/01/2022, Begin Date: 10/01/2019, End Date: 09/30/2020, Director: BOBBY CAMPBELL/SHERIFF DEPT

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12200	Overtime	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
10000	Totals *****	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
								100.00
32202	Reimbursement to Officers	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
30000	Totals *****	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
								100.00
Location Totals *****		0.00	60,000.00	0.00	0.00	60,000.00	0.00	60,000.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 8914 20.600 CHIRP OPO CITLI for 01/01/2022 thru 01/01/2022, Begin Date: 10/01/2019, End Date: 09/30/2020, Director: BOBBY CAMPBELL/SHERIFF DEPT

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	60,000.00	0.00	0.00	60,000.00	0.00	60,000.00 100.00

**Location Budget as of 01-01-2022**

Fund: 8915 Sheriff Equitable Share 8915 for 01/01/2022 thru 01/01/2022

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
33000	Law Enforcement Exp	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
30000	Totals *****	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
								100.00
Location	Totals *****	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 8915 Sheriff Equitable Share 8915 for 01/01/2022 thru 01/01/2022

	<b>Carry Forward Appropriation</b>	<b>Original Appropriation</b>	<b>Add'l Appropriation</b>	<b>Adj Appropriation</b>	<b>Total Appropriation</b>	<b>Expenditure</b>	<b>Unexpended Balance/Percent</b>
Fund Totals *****	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00 100.00

**Location Budget as of 01-01-2022**

Fund: 8927 16.588 STOP Grant for 01/01/2022 thru 01/01/2022, Begin Date: 07/01/2015, End Date: 06/30/2016, Director: Prosecutor

Loc: 0000 .

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
11217	STOP DeputyProsecutor	0.00	66,500.00	0.00	0.00	66,500.00	0.00	66,500.00
000	.							100.00
12400	FICA	0.00	7,448.00	0.00	0.00	7,448.00	0.00	7,448.00
000	.							100.00
12600	PERF	0.00	9,299.00	0.00	0.00	9,299.00	0.00	9,299.00
000	.							100.00
10000	Totals *****	0.00	83,247.00	0.00	0.00	83,247.00	0.00	83,247.00
								100.00
Location Totals *****		0.00	83,247.00	0.00	0.00	83,247.00	0.00	83,247.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 8927 16.588 STOP Grant for 01/01/2022 thru 01/01/2022, Begin Date: 07/01/2015, End Date: 06/30/2016, Director: Prosecutor

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	83,247.00	0.00	0.00	83,247.00	0.00	83,247.00 100.00

**Location Budget as of 01-01-2022**

Fund: 8929 16.607 FedBulletproofVest for 01/01/2022 thru 01/01/2022, Begin Date: 11/09/2012, End Date: 12/31/2099, Director: Sheriff Departmen

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44900	Weapons & Vests	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
40000	Totals *****	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
								100.00
Location Totals	*****	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 8929 16.607 FedBulletproofVest for 01/01/2022 thru 01/01/2022, Begin Date: 11/09/2012, End Date: 12/31/2099, Director: Sheriff Departmen

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00 100.00

**Location Budget as of 01-01-2022**

Fund: 8931 93.008 NACCHO GRANT for 01/01/2022 thru 01/01/2022, Begin Date: 04/16/2013, End Date: 12/31/2099, Director: CRYSTAL BAKER

Loc: 0000 .

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
39500	Operating Expenses	0.00	8,887.00	0.00	0.00	8,887.00	0.00	8,887.00
000	.							100.00
30000	Totals *****	0.00	8,887.00	0.00	0.00	8,887.00	0.00	8,887.00
								100.00
Location Totals	*****	0.00	8,887.00	0.00	0.00	8,887.00	0.00	8,887.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 8931 93.008 NACCHO GRANT for 01/01/2022 thru 01/01/2022, Begin Date: 04/16/2013, End Date: 12/31/2099, Director: CRYSTAL BAKER

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	8,887.00	0.00	0.00	8,887.00	0.00	8,887.00 100.00

**Location Budget as of 01-01-2022**

Fund: 8952 CommCorr IDOC Grant for 01/01/2022 thru 01/01/2022, Begin Date: 01/01/2020, End Date: 12/31/2099, Director: Wade Kennedy

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
21100	Office Supplies	1,520.34	0.00	0.00	0.00	1,520.34	0.00	1,520.34
000	.							100.00
23100	Repair & Maintenance Supplies	645.25	0.00	0.00	0.00	645.25	0.00	645.25
000	.							100.00
23500	Janitorial Supplies	2,987.20	0.00	0.00	0.00	2,987.20	0.00	2,987.20
000	.							100.00
23600	Garage & Motor Supplies	1,120.00	0.00	0.00	0.00	1,120.00	0.00	1,120.00
000	.							100.00
20000	Totals *****	6,272.79	0.00	0.00	0.00	6,272.79	0.00	6,272.79
								100.00
39300	Training	275.00	0.00	0.00	0.00	275.00	0.00	275.00
000	.							100.00
30000	Totals *****	275.00	0.00	0.00	0.00	275.00	0.00	275.00
								100.00
Location Totals *****		6,547.79	0.00	0.00	0.00	6,547.79	0.00	6,547.79
								100.00

**Location Budget as of 01-01-2022**

Fund: 8952 CommCorr IDOC Grant for 01/01/2022 thru 01/01/2022, Begin Date: 01/01/2020, End Date: 12/31/2099, Director: Wade Kennedy

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	6,547.79	0.00	0.00	0.00	6,547.79	0.00	6,547.79 100.00

**Location Budget as of 01-01-2022**

Fund: 8953 CC Jail Treatment Svs GRANT for 01/01/2022 thru 01/01/2022, Begin Date: 01/01/2020, Director: Wade Kennedy

Loc: 0000 .

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
23102	Supplies	2,017.00	0.00	0.00	0.00	2,017.00	0.00	2,017.00
000	.							100.00
20000	Totals *****	2,017.00	0.00	0.00	0.00	2,017.00	0.00	2,017.00
								100.00
Location Totals	*****	2,017.00	0.00	0.00	0.00	2,017.00	0.00	2,017.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 8953 CC Jail Treatment Svs GRANT for 01/01/2022 thru 01/01/2022, Begin Date: 01/01/2020, Director: Wade Kennedy

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	2,017.00	0.00	0.00	0.00	2,017.00	0.00	2,017.00 100.00

**Location Budget as of 01-01-2022**

Fund: 8954 United Way Grant for 01/01/2022 thru 01/01/2022, Begin Date: 08/18/2020, End Date: 12/31/2020, Director: Marciann Miller

Loc: 0000 .

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
31200	Contractual Services	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
30000	Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
								100.00
Location Totals	*****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 8954 United Way Grant for 01/01/2022 thru 01/01/2022, Begin Date: 08/18/2020, End Date: 12/31/2020, Director: Marciann Miller

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00 100.00

**Location Budget as of 01-01-2022**

Fund: 8955 CARES Act (Health Dept.) for 01/01/2022 thru 01/01/2022, Begin Date: 09/10/2020, Director: Crystal BAker

Loc: 0000 .

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
39500	Operating Expenses	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00
000	.							100.00
30000	Totals *****	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00
								100.00
Location Totals	*****	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 8955 CARES Act (Health Dept.) for 01/01/2022 thru 01/01/2022, Begin Date: 09/10/2020, Director: Crystal BAker

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00
							100.00

**Location Budget as of 01-01-2022**

Fund: 8960 ARP Grant Fund for 01/01/2022 thru 01/01/2022, Begin Date: 05/05/2021, End Date: 12/31/2024

Loc: 0000 .

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
39508	Other Services & Charges	0.00	7,591,609.00	0.00	0.00	7,591,609.00	0.00	7,591,609.00
000	.							100.00
30000	Totals *****	0.00	7,591,609.00	0.00	0.00	7,591,609.00	0.00	7,591,609.00
								100.00
Location Totals	*****	0.00	7,591,609.00	0.00	0.00	7,591,609.00	0.00	7,591,609.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 8960 ARP Grant Fund for 01/01/2022 thru 01/01/2022, Begin Date: 05/05/2021, End Date: 12/31/2024

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	7,591,609.00	0.00	0.00	7,591,609.00	0.00	7,591,609.00 100.00

**Location Budget as of 01-01-2022**

Fund: 9113 PACE State Asset Seizure Fund for 01/01/2022 thru 01/01/2022, Begin Date: 07/17/2015, End Date: 12/31/9999, Director: PACE Unit Hancock Co  
 Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
33000	Law Enforcement Exp	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
000	.							100.00
30000	Totals *****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
								100.00
Location	Totals *****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 9113 PACE State Asset Seizure Fund for 01/01/2022 thru 01/01/2022, Begin Date: 07/17/2015, End Date: 12/31/9999, Director: PACE Unit Hancock Co

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00 100.00

**Location Budget as of 01-01-2022**

Fund: 9122 CommCorr IDOC Grant(EvenYrs) for 01/01/2022 thru 01/01/2022, Begin Date: 01/01/2022, End Date: 12/31/2022, Director: Wade Kennedy

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11115	Program Director	0.00	31,000.00	0.00	0.00	31,000.00	0.00	31,000.00
000	.							100.00
11401	Deputy Director	0.00	24,671.00	0.00	0.00	24,671.00	0.00	24,671.00
000	.							100.00
11600	Corrections Officer	0.00	20,424.00	0.00	0.00	20,424.00	0.00	20,424.00
000	.							100.00
11901	Day Reporting Officer	0.00	44,530.00	0.00	0.00	44,530.00	0.00	44,530.00
000	.							100.00
12000	Field Officer	0.00	133,590.00	0.00	0.00	133,590.00	0.00	133,590.00
000	.							100.00
12400	FICA	0.00	17,342.00	0.00	0.00	17,342.00	0.00	17,342.00
000	.							100.00
12600	PERF	0.00	27,479.00	0.00	0.00	27,479.00	0.00	27,479.00
000	.							100.00
10000	Totals *****	0.00	299,036.00	0.00	0.00	299,036.00	0.00	299,036.00
								100.00
21100	Office Supplies	0.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00
000	.							100.00
23100	Repair & Maintenance Supplies	0.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00
000	.							100.00
23500	Janitorial Supplies	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
23600	Garage & Motor Supplies	0.00	13,000.00	0.00	0.00	13,000.00	0.00	13,000.00
000	.							100.00
20000	Totals *****	0.00	33,000.00	0.00	0.00	33,000.00	0.00	33,000.00
								100.00
31400	Drug Screens	0.00	22,196.00	0.00	0.00	22,196.00	0.00	22,196.00
000	.							100.00

**Location Budget as of 01-01-2022**

Fund: 9122 CommCorr IDOC Grant(EvenYrs) for 01/01/2022 thru 01/01/2022, Begin Date: 01/01/2022, End Date: 12/31/2022, Director: Wade Kennedy

Loc: 0000 .

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
32400	Telephone	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
36102	Equipment Rental	0.00	5,808.00	0.00	0.00	5,808.00	0.00	5,808.00
000	.							100.00
39300	Training	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00
000	.							100.00
30000	Totals *****	0.00	36,504.00	0.00	0.00	36,504.00	0.00	36,504.00
								100.00
Location Totals *****		0.00	368,540.00	0.00	0.00	368,540.00	0.00	368,540.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 9122 CommCorr IDOC Grant(EvenYrs) for 01/01/2022 thru 01/01/2022, Begin Date: 01/01/2022, End Date: 12/31/2022, Director: Wade Kennedy

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	368,540.00	0.00	0.00	368,540.00	0.00	368,540.00 100.00

**Location Budget as of 01-01-2022**

Fund: 9124 Jail Treatment Svs(Even Yrs) for 01/01/2022 thru 01/01/2022, Begin Date: 01/01/2022, End Date: 12/31/2022, Director: Wade Kennedy

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12300	Case Manager	0.00	18,000.00	0.00	0.00	18,000.00	0.00	18,000.00
000	.							100.00
12400	FICA	0.00	1,239.00	0.00	0.00	1,239.00	0.00	1,239.00
000	.							100.00
12600	PERF	0.00	1,944.00	0.00	0.00	1,944.00	0.00	1,944.00
000	.							100.00
10000	Totals *****	0.00	21,183.00	0.00	0.00	21,183.00	0.00	21,183.00
								100.00
21100	Office Supplies	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
23102	Supplies	0.00	2,017.00	0.00	0.00	2,017.00	0.00	2,017.00
000	.							100.00
20000	Totals *****	0.00	2,517.00	0.00	0.00	2,517.00	0.00	2,517.00
								100.00
31401	Counseling Services	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
30000	Totals *****	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
								100.00
Location Totals *****		0.00	25,200.00	0.00	0.00	25,200.00	0.00	25,200.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 9124 Jail Treatment Svs(Even Yrs) for 01/01/2022 thru 01/01/2022, Begin Date: 01/01/2022, End Date: 12/31/2022, Director: Wade Kennedy

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	25,200.00	0.00	0.00	25,200.00	0.00	25,200.00 100.00

**Location Budget as of 01-01-2022**

Fund: 9126 Probation IDOC (Even Yrs) for 01/01/2022 thru 01/01/2022, Begin Date: 01/01/2022, End Date: 12/31/2022, Director: Josh Sipes

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12003	Probation Officer	0.00	42,840.00	0.00	0.00	42,840.00	0.00	42,840.00
000	.							100.00
12400	FICA	0.00	3,410.00	0.00	0.00	3,410.00	0.00	3,410.00
000	.							100.00
12600	PERF	0.00	4,885.00	0.00	0.00	4,885.00	0.00	4,885.00
000	.							100.00
10000	Totals *****	0.00	51,135.00	0.00	0.00	51,135.00	0.00	51,135.00
								100.00
Location Totals *****		0.00	51,135.00	0.00	0.00	51,135.00	0.00	51,135.00
								100.00

**Location Budget as of 01-01-2022**

Fund: 9126 Probation IDOC (Even Yrs) for 01/01/2022 thru 01/01/2022, Begin Date: 01/01/2022, End Date: 12/31/2022, Director: Josh Sipes

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	51,135.00	0.00	0.00	51,135.00	0.00	51,135.00 100.00

**Location Budget as of 01-01-2022**

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Grand Totals *****	2,079,850.33	76,427,449.00	0.00	0.00	78,507,299.33	939,771.00	77,567,528.33 98.80