

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0001 Clerk of the Court

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	59,003.00	0.00	0.00	59,003.00	0.00	59,003.00
000	.							100.00
11200	Deputy	0.00	346,718.00	0.00	0.00	346,718.00	0.00	346,718.00
000	.							100.00
12100	Part Time	405.00	15,000.00	0.00	0.00	15,405.00	0.00	15,405.00
000	.							100.00
15500	Service Years	0.00	600.00	0.00	0.00	600.00	0.00	600.00
000	.							100.00
10000	Totals *****	405.00	421,321.00	0.00	0.00	421,726.00	0.00	421,726.00
								100.00
21100	Office Supplies	0.00	22,000.00	0.00	0.00	22,000.00	0.00	22,000.00
000	.							100.00
20000	Totals *****	0.00	22,000.00	0.00	0.00	22,000.00	0.00	22,000.00
								100.00
31411	Off Site Microfilming	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00
32100	Postage	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	6,500.00	0.00	0.00	6,500.00	0.00	6,500.00
000	.							100.00
39100	Dues & Subscriptions	0.00	730.00	0.00	0.00	730.00	0.00	730.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
30000	Totals *****	0.00	43,230.00	0.00	0.00	43,230.00	0.00	43,230.00
								100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0001 Clerk of the Court

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Location Totals	*****	405.00	486,551.00	0.00	0.00	486,956.00	0.00	486,956.00 100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0002 Auditor

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	59,003.00	0.00	0.00	59,003.00	0.00	59,003.00
000	.							100.00
11200	Deputy	0.00	335,850.00	0.00	0.00	335,850.00	0.00	335,850.00
000	.							100.00
11607	Secretary/Part time	0.00	26,000.00	0.00	0.00	26,000.00	0.00	26,000.00
000	.							100.00
12100	Part Time	0.00	503.00	0.00	0.00	503.00	0.00	503.00
000	.							100.00
15500	Service Years	0.00	400.00	0.00	0.00	400.00	0.00	400.00
000	.							100.00
10000	Totals *****	0.00	421,756.00	0.00	0.00	421,756.00	0.00	421,756.00
								100.00
21100	Office Supplies	0.00	18,000.00	0.00	0.00	18,000.00	0.00	18,000.00
000	.							100.00
20000	Totals *****	0.00	18,000.00	0.00	0.00	18,000.00	0.00	18,000.00
								100.00
32100	Postage	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
37102	Office & Equipment Expense	0.00	1,750.00	0.00	0.00	1,750.00	0.00	1,750.00
000	.							100.00
39100	Dues & Subscriptions	0.00	900.00	0.00	0.00	900.00	0.00	900.00
000	.							100.00
39200	Meeting, Travel & Lodging	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
30000	Totals *****	0.00	6,650.00	0.00	0.00	6,650.00	0.00	6,650.00
								100.00
Location Totals *****		0.00	446,406.00	0.00	0.00	446,406.00	0.00	446,406.00
								100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0003 Treasurer

Account Object	Description	Carry Forward Appropriation	Original Appropriation	Add'l Appropriation	Adj Appropriation	Total Appropriation	Expenditure	Unexpended Balance/Percent
11100 000	Elected Official .	0.00	59,003.00	0.00	0.00	59,003.00	0.00	59,003.00 100.00
11200 000	Deputy .	0.00	120,000.00	0.00	0.00	120,000.00	0.00	120,000.00 100.00
12100 000	Part Time .	4,231.50	5,000.00	0.00	0.00	9,231.50	0.00	9,231.50 100.00
15500 000	Service Years .	0.00	1,600.00	0.00	0.00	1,600.00	0.00	1,600.00 100.00
10000	Totals *****	4,231.50	185,603.00	0.00	0.00	189,834.50	0.00	189,834.50 100.00
21100 000	Office Supplies .	0.00	21,500.00	0.00	0.00	21,500.00	0.00	21,500.00 100.00
20000	Totals *****	0.00	21,500.00	0.00	0.00	21,500.00	0.00	21,500.00 100.00
31200 000	Contractual Services .	0.00	300.00	0.00	0.00	300.00	0.00	300.00 100.00
32100 000	Postage .	0.00	18,000.00	0.00	0.00	18,000.00	0.00	18,000.00 100.00
32200 000	Mileage .	0.00	300.00	0.00	0.00	300.00	0.00	300.00 100.00
36100 000	Equipment Maint & Repair Exp .	0.00	500.00	0.00	0.00	500.00	0.00	500.00 100.00
37104 000	Postal Meter .	0.00	7,900.00	0.00	0.00	7,900.00	0.00	7,900.00 100.00
39100 000	Dues & Subscriptions .	0.00	360.00	0.00	0.00	360.00	0.00	360.00 100.00
39200 000	Meeting, Travel & Lodging .	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0003 Treasurer

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30000	Totals *****	0.00	28,360.00	0.00	0.00	28,360.00	0.00	28,360.00 100.00
	Location Totals *****	4,231.50	235,463.00	0.00	0.00	239,694.50	0.00	239,694.50 100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0004 Recorder

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	59,003.00	0.00	0.00	59,003.00	0.00	59,003.00
000	.							100.00
10000	Totals *****	0.00	59,003.00	0.00	0.00	59,003.00	0.00	59,003.00
								100.00
21100	Office Supplies	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
20000	Totals *****	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
								100.00
32100	Postage	0.00	300.00	0.00	0.00	300.00	0.00	300.00
000	.							100.00
39100	Dues & Subscriptions	0.00	620.00	0.00	0.00	620.00	0.00	620.00
000	.							100.00
39200	Meeting, Travel & Lodging	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
30000	Totals *****	0.00	1,420.00	0.00	0.00	1,420.00	0.00	1,420.00
								100.00
Location	Totals *****	0.00	61,923.00	0.00	0.00	61,923.00	0.00	61,923.00
								100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0005 Sheriff

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11105	County Sheriff Salary	0.00	124,900.00	0.00	0.00	124,900.00	0.00	124,900.00
000	.							100.00
11200	Deputy	0.00	1,956,250.00	0.00	0.00	1,956,250.00	0.00	1,956,250.00
000	.							100.00
12200	Overtime	3,258.46	80,000.00	0.00	0.00	83,258.46	0.00	83,258.46
000	.							100.00
12601	Sheriff Retirement	0.00	719,706.00	0.00	0.00	719,706.00	0.00	719,706.00
000	.							100.00
14100	Merit Board	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
15502	Shift Difference	0.00	13,500.00	0.00	0.00	13,500.00	0.00	13,500.00
000	.							100.00
15503	Rank Pay	0.00	128,600.00	0.00	0.00	128,600.00	0.00	128,600.00
000	.							100.00
15504	Longevity Pay	0.00	53,250.00	0.00	0.00	53,250.00	0.00	53,250.00
000	.							100.00
15600	Holiday Pay	4,352.76	35,000.00	0.00	0.00	39,352.76	0.00	39,352.76
000	.							100.00
15601	FTO Pay	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
10000	Totals *****	7,611.22	3,126,206.00	0.00	0.00	3,133,817.22	0.00	3,133,817.22
								100.00
Location Totals *****		7,611.22	3,126,206.00	0.00	0.00	3,133,817.22	0.00	3,133,817.22
								100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0006 Surveyor

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	59,003.00	0.00	0.00	59,003.00	0.00	59,003.00
000	.							100.00
11211	Deputy/Secretary/Tech	0.00	192,800.00	0.00	0.00	192,800.00	0.00	192,800.00
000	.							100.00
12100	Part Time	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
13100	Per Diem	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
13200	Ditch Mileage	0.00	1,020.00	0.00	0.00	1,020.00	0.00	1,020.00
000	.							100.00
13300	Section Corner	0.00	2,166.00	0.00	0.00	2,166.00	0.00	2,166.00
000	.							100.00
15500	Service Years	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
10000	Totals *****	0.00	261,489.00	0.00	0.00	261,489.00	0.00	261,489.00
								100.00
21100	Office Supplies	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
24200	Field Supplies	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
20000	Totals *****	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00
								100.00
31200	Contractual Services	0.00	60,000.00	0.00	0.00	60,000.00	0.00	60,000.00
000	.							100.00
32100	Postage	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
32200	Mileage	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0006 Surveyor

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32400	Telephone	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
33301	Photo & Blue Printing	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
36300	Garage & Motor Repair	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
37102	Office & Equipment Expense	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39100	Dues & Subscriptions	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
39200	Meeting, Travel & Lodging	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00
000	.							100.00
30000	Totals *****	0.00	86,000.00	0.00	0.00	86,000.00	0.00	86,000.00
								100.00
Location Totals	*****	0.00	350,989.00	0.00	0.00	350,989.00	0.00	350,989.00
								100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0007 Coroner

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	12,405.00	0.00	0.00	12,405.00	0.00	12,405.00
000	.							100.00
11200	Deputy	0.00	11,700.00	0.00	0.00	11,700.00	0.00	11,700.00
000	.							100.00
10000	Totals *****	0.00	24,105.00	0.00	0.00	24,105.00	0.00	24,105.00
								100.00
21100	Office Supplies	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
21201	Autopsy Supplies	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
22105	Fuel	0.00	600.00	0.00	0.00	600.00	0.00	600.00
000	.							100.00
20000	Totals *****	0.00	3,600.00	0.00	0.00	3,600.00	0.00	3,600.00
								100.00
31402	Autopsy	0.00	65,450.00	0.00	0.00	65,450.00	0.00	65,450.00
000	.							100.00
31500	Transport	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
32100	Postage	0.00	100.00	0.00	0.00	100.00	0.00	100.00
000	.							100.00
32400	Telephone	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
33302	Photo Supplies & Developing	0.00	100.00	0.00	0.00	100.00	0.00	100.00
000	.							100.00
39100	Dues & Subscriptions	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39300	Training	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0007 Coroner

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39600	Vehicle Expense	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
30000	Totals *****	0.00	79,650.00	0.00	0.00	79,650.00	0.00	79,650.00
								100.00
Location Totals	*****	0.00	107,355.00	0.00	0.00	107,355.00	0.00	107,355.00
								100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0008 County Assessor

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	59,003.00	0.00	0.00	59,003.00	0.00	59,003.00
000	.							100.00
11200	Deputy	0.00	276,140.00	0.00	0.00	276,140.00	0.00	276,140.00
000	.							100.00
15500	Service Years	0.00	1,600.00	0.00	0.00	1,600.00	0.00	1,600.00
000	.							100.00
10000	Totals *****	0.00	336,743.00	0.00	0.00	336,743.00	0.00	336,743.00
								100.00
21100	Office Supplies	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00
22105	Fuel	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
22300	Operating Supplies	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
20000	Totals *****	0.00	12,000.00	0.00	0.00	12,000.00	0.00	12,000.00
								100.00
32100	Postage	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
36200	Service Agreements	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39200	Meeting, Travel & Lodging	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39600	Vehicle Expense	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
30000	Totals *****	0.00	17,000.00	0.00	0.00	17,000.00	0.00	17,000.00
								100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0008 County Assessor

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Location Totals	*****	0.00	365,743.00	0.00	0.00	365,743.00	0.00	365,743.00
								100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0009 Prosecuting Attorney

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11212 000	Major Felony Prosecutor .	0.00	85,500.00	0.00	0.00	85,500.00	0.00	85,500.00 100.00
11213 000	Superior II Prosecutor 1 .	0.00	72,733.00	0.00	0.00	72,733.00	0.00	72,733.00 100.00
11214 000	Drug Prosecutor .	0.00	71,635.00	0.00	0.00	71,635.00	0.00	71,635.00 100.00
11215 000	Superior II Prosecutor 2 .	0.00	70,500.00	0.00	0.00	70,500.00	0.00	70,500.00 100.00
11216 000	Victim's Advocate Coordinator .	0.00	4,084.00	0.00	0.00	4,084.00	0.00	4,084.00 100.00
11217 000	STOP DeputyProsecutor .	0.00	4,750.00	0.00	0.00	4,750.00	0.00	4,750.00 100.00
11220 000	Major Felony Pros Circuit .	0.00	76,750.00	0.00	0.00	76,750.00	0.00	76,750.00 100.00
11301 000	Legal Sec/Assist/Clerk .	0.00	181,798.00	0.00	0.00	181,798.00	0.00	181,798.00 100.00
11704 000	Child Support Administrator .	0.00	40,589.00	0.00	0.00	40,589.00	0.00	40,589.00 100.00
11801 000	Investigator .	0.00	42,156.00	0.00	0.00	42,156.00	0.00	42,156.00 100.00
11907 000	Child Support Specialist I .	0.00	133,800.00	0.00	0.00	133,800.00	0.00	133,800.00 100.00
12100 000	Part Time .	0.00	25,861.00	0.00	0.00	25,861.00	0.00	25,861.00 100.00
12701 000	Office Manager .	0.00	45,284.00	0.00	0.00	45,284.00	0.00	45,284.00 100.00
12702 000	Add Child Sup Specialist I .	0.00	22,173.00	0.00	0.00	22,173.00	0.00	22,173.00 100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0009 Prosecuting Attorney

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
15500	Service Years	0.00	1,800.00	0.00	0.00	1,800.00	0.00	1,800.00
000	.							100.00
19300	Transcripts	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
10000	Totals *****	0.00	884,413.00	0.00	0.00	884,413.00	0.00	884,413.00
								100.00
21202	Child Support Supplies	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
23603	Child Support Cleaning Supply	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
20000	Totals *****	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
								100.00
32100	Postage	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
32200	Mileage	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
33400	Child Sup Print & Publication	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
33602	Child Support Svc Agreement	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
36901	Child Support Cleaning Srvc	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
39603	CS Meeting,travel &lodging	0.00	2,100.00	0.00	0.00	2,100.00	0.00	2,100.00
000	.							100.00
30000	Totals *****	0.00	18,600.00	0.00	0.00	18,600.00	0.00	18,600.00
								100.00
Location Totals *****		0.00	911,013.00	0.00	0.00	911,013.00	0.00	911,013.00
								100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0010 Election Registration

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11200	Deputy	0.00	38,233.00	0.00	0.00	38,233.00	0.00	38,233.00
000	.							100.00
10000	Totals *****	0.00	38,233.00	0.00	0.00	38,233.00	0.00	38,233.00
								100.00
21100	Office Supplies	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
20000	Totals *****	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
								100.00
32100	Postage	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
33200	Printing & Publication	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
39100	Dues & Subscriptions	0.00	100.00	0.00	0.00	100.00	0.00	100.00
000	.							100.00
30000	Totals *****	0.00	9,600.00	0.00	0.00	9,600.00	0.00	9,600.00
								100.00
Location	Totals *****	0.00	49,833.00	0.00	0.00	49,833.00	0.00	49,833.00
								100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0011 Co Extension Svcs

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11406	Program Assistant	0.00	38,572.00	0.00	0.00	38,572.00	0.00	38,572.00
000	.							100.00
12100	Part Time	796.80	36,000.00	0.00	0.00	36,796.80	0.00	36,796.80
000	.							100.00
12701	Office Manager	0.00	39,536.00	0.00	0.00	39,536.00	0.00	39,536.00
000	.							100.00
15500	Service Years	0.00	200.00	0.00	0.00	200.00	0.00	200.00
000	.							100.00
10000	Totals *****	796.80	114,308.00	0.00	0.00	115,104.80	0.00	115,104.80
								100.00
21100	Office Supplies	0.00	11,500.00	0.00	0.00	11,500.00	0.00	11,500.00
000	.							100.00
20000	Totals *****	0.00	11,500.00	0.00	0.00	11,500.00	0.00	11,500.00
								100.00
32100	Postage	0.00	8,500.00	0.00	0.00	8,500.00	0.00	8,500.00
000	.							100.00
32200	Mileage	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
32400	Telephone	0.00	2,800.00	0.00	0.00	2,800.00	0.00	2,800.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	2,528.00	0.00	0.00	2,528.00	0.00	2,528.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39306	Professional Development	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
000	.							100.00
39702	Purdue Contract	0.00	114,500.00	0.00	0.00	114,500.00	0.00	114,500.00
000	.							100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0011 Co Extension Svcs

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30000	Totals *****	0.00	149,328.00	0.00	0.00	149,328.00	0.00	149,328.00 100.00
	Location Totals *****	796.80	275,136.00	0.00	0.00	275,932.80	0.00	275,932.80 100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0062 Election Board

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11200	Deputy	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00
000	.							100.00
11504	Election Board Assistant	0.00	3,600.00	0.00	0.00	3,600.00	0.00	3,600.00
000	.							100.00
11605	Precinct Board Worker	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
11706	Tabulator Operator	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
11803	Election Assistant	0.00	18,000.00	0.00	0.00	18,000.00	0.00	18,000.00
000	.							100.00
12401	Absentee Board	0.00	36,000.00	0.00	0.00	36,000.00	0.00	36,000.00
000	.							100.00
13100	Per Diem	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
14102	Election Board/Canvas Brd	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
000	.							100.00
10000	Totals *****	0.00	131,600.00	0.00	0.00	131,600.00	0.00	131,600.00
								100.00
21100	Office Supplies	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
20000	Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
								100.00
31512	On Site Election Day Expense	0.00	9,500.00	0.00	0.00	9,500.00	0.00	9,500.00
000	.							100.00
31516	Election Design & Coding	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
32100	Postage	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0062 Election Board

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32200	Mileage	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
33200	Printing & Publication	0.00	34,000.00	0.00	0.00	34,000.00	0.00	34,000.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00
000	.							100.00
37200	Building Rental	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39401	Meals	0.00	5,760.00	0.00	0.00	5,760.00	0.00	5,760.00
000	.							100.00
30000	Totals *****	0.00	129,760.00	0.00	0.00	129,760.00	0.00	129,760.00
								100.00
Location Totals *****		0.00	271,360.00	0.00	0.00	271,360.00	0.00	271,360.00
								100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0063 Drainage Board

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
14103	Board Members	0.00	6,500.00	0.00	0.00	6,500.00	0.00	6,500.00
000	.							100.00
10000	Totals *****	0.00	6,500.00	0.00	0.00	6,500.00	0.00	6,500.00
								100.00
21100	Office Supplies	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
22104	EPA Phase 2 Operating Sup	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
20000	Totals *****	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
								100.00
31100	Attorney/Legal Services	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
31603	Engineering Services	0.00	16,500.00	0.00	0.00	16,500.00	0.00	16,500.00
000	.							100.00
32100	Postage	0.00	250.00	0.00	0.00	250.00	0.00	250.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
30000	Totals *****	0.00	23,250.00	0.00	0.00	23,250.00	0.00	23,250.00
								100.00
Location Totals *****		0.00	32,750.00	0.00	0.00	32,750.00	0.00	32,750.00
								100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0068 Co Commissioners

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11222	Maintenance Employee	0.00	38,000.00	0.00	0.00	38,000.00	0.00	38,000.00
000	.							100.00
11408	Weed Specialist	0.00	13,653.00	0.00	0.00	13,653.00	0.00	13,653.00
000	.							100.00
11604	Drug Free Director	0.00	46,253.00	0.00	0.00	46,253.00	0.00	46,253.00
000	.							100.00
12301	County Attorney	0.00	56,000.00	0.00	0.00	56,000.00	0.00	56,000.00
000	.							100.00
12400	FICA	0.00	825,000.00	0.00	0.00	825,000.00	0.00	825,000.00
000	.							100.00
12500	Group Insurance	0.00	3,600,000.00	0.00	0.00	3,600,000.00	0.00	3,600,000.00
000	.							100.00
12600	PERF	0.00	695,000.00	0.00	0.00	695,000.00	0.00	695,000.00
000	.							100.00
12700	Unemployment	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
12902	Veterans Service Officer	0.00	24,300.00	0.00	0.00	24,300.00	0.00	24,300.00
000	.							100.00
12903	PartTime Veteran Serv Officer	0.00	12,200.00	0.00	0.00	12,200.00	0.00	12,200.00
000	.							100.00
13301	Severance Sick Pay	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
14104	Commissioners (3)	0.00	88,620.00	0.00	0.00	88,620.00	0.00	88,620.00
000	.							100.00
14203	Council (7)	0.00	48,869.00	0.00	0.00	48,869.00	0.00	48,869.00
000	.							100.00
14400	Public Defender Board	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0068 Co Commissioners

Account Object	Description	Carry Forward Appropriation	Original Appropriation	Add'l Appropriation	Adj Appropriation	Total Appropriation	Expenditure	Unexpended Balance/Percent
10000	Totals *****	0.00	5,503,895.00	0.00	0.00	5,503,895.00	0.00	5,503,895.00 100.00
22203 000	Public Defender Supplies .	0.00	200.00	0.00	0.00	200.00	0.00	200.00 100.00
22300 000	Operating Supplies .	0.00	4,750.00	0.00	0.00	4,750.00	0.00	4,750.00 100.00
22402 000	Weed Specialist Supplies .	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00 100.00
22403 000	Weed Specialist Chemicals .	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 100.00
22502 000	Weed Liens & Releases .	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 100.00
23502 000	Supplies (Buildings) .	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00 100.00
20000	Totals *****	0.00	12,450.00	0.00	0.00	12,450.00	0.00	12,450.00 100.00
30008 000	Recovery .	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00 100.00
30011 000	Financial Consultant/Advisor .	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00 100.00
31100 000	Attorney/Legal Services .	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00 100.00
31199 000	LINK-Leaders In Knowledge .	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00 100.00
31200 000	Contractual Services .	0.00	119,000.00	0.00	0.00	119,000.00	0.00	119,000.00 100.00
31202 000	Council Expense .	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00 100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0068 Co Commissioners

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
31217 000	Zoey's Place CAC .	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00 100.00
31408 000	Soldier Burial .	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00 100.00
31503 000	Janitorial Services(Buildings) .	0.00	71,000.00	0.00	0.00	71,000.00	0.00	71,000.00 100.00
31504 000	Indirect Cost .	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00 100.00
31601 000	Court Order Care of Students .	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00 100.00
31702 000	Secured Detention .	0.00	120,000.00	0.00	0.00	120,000.00	0.00	120,000.00 100.00
31803 000	Pauper Counsel Felonies .	0.00	550,000.00	0.00	0.00	550,000.00	0.00	550,000.00 100.00
31901 000	Pauper Counsel Misdemeanors .	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00 100.00
32400 000	Telephone .	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00 100.00
32403 000	Veteran Service Officer Phone .	0.00	720.00	0.00	0.00	720.00	0.00	720.00 100.00
32900 000	Veterans Srvc Officer Exp .	0.00	3,600.00	0.00	0.00	3,600.00	0.00	3,600.00 100.00
32901 000	Veterans Service Software .	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 100.00
33100 000	Advertising & Legal Notices .	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00 100.00
33600 000	Elevator Contracts (Buildings) .	0.00	8,500.00	0.00	0.00	8,500.00	0.00	8,500.00 100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0068 Co Commissioners

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
33800	Pest Control (Buildings)	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
34101	Liability Insurance	0.00	460,000.00	0.00	0.00	460,000.00	0.00	460,000.00
000	.							100.00
34200	Worker's Compensation	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00
000	.							100.00
35100	Utilities	0.00	465,000.00	0.00	0.00	465,000.00	0.00	465,000.00
000	.							100.00
35200	Trash Removal	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
36103	Building Mowing/Snow Removal	0.00	87,000.00	0.00	0.00	87,000.00	0.00	87,000.00
000	.							100.00
36800	Buildings Maint & Repair	0.00	125,000.00	0.00	0.00	125,000.00	0.00	125,000.00
000	.							100.00
38000	Animal Control 60%	0.00	195,449.00	0.00	0.00	195,449.00	0.00	195,449.00
000	.							100.00
38102	Memorial Day Exp	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
38400	Hancock Co Senior Services	0.00	44,000.00	0.00	0.00	44,000.00	0.00	44,000.00
000	.							100.00
38600	Mental Health Gallahue	0.00	419,724.00	0.00	0.00	419,724.00	0.00	419,724.00
000	.							100.00
38700	Historical Society	0.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00
000	.							100.00
38800	4-H Agriculture Association	0.00	90,000.00	0.00	0.00	90,000.00	0.00	90,000.00
000	.							100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0068 Co Commissioners

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
38900	Cemetery Commission Exp	0.00	5,015.00	0.00	0.00	5,015.00	0.00	5,015.00
000	.							100.00
39000	County Auction Exp	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	1,600.00	0.00	0.00	1,600.00	0.00	1,600.00
000	.							100.00
39300	Training	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
39501	Non- Navigable Streams	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
39800	Change of Venue	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39901	Excise Tax Refund	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39903	Weed Board Mowing	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
30000	Totals *****	0.00	3,406,108.00	0.00	0.00	3,406,108.00	0.00	3,406,108.00
								100.00
Location	Totals *****	0.00	8,922,453.00	0.00	0.00	8,922,453.00	0.00	8,922,453.00
								100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0070 IT Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11701	IT Director	0.00	95,367.00	0.00	0.00	95,367.00	0.00	95,367.00
000	.							100.00
11905	Desktop Technician	0.00	55,000.00	0.00	0.00	55,000.00	0.00	55,000.00
000	.							100.00
11910	Network Administrator 2	0.00	76,051.00	0.00	0.00	76,051.00	0.00	76,051.00
000	.							100.00
12201	Network Administrator	0.00	64,000.00	0.00	0.00	64,000.00	0.00	64,000.00
000	.							100.00
15500	Service Years	0.00	400.00	0.00	0.00	400.00	0.00	400.00
000	.							100.00
10000	Totals *****	0.00	290,818.00	0.00	0.00	290,818.00	0.00	290,818.00
								100.00
21100	Office Supplies	0.00	100.00	0.00	0.00	100.00	0.00	100.00
000	.							100.00
20000	Totals *****	0.00	100.00	0.00	0.00	100.00	0.00	100.00
								100.00
36400	Judicial Computer Maintenance	10,000.00	20,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
37100	Computer Maintenance	0.00	98,000.00	0.00	0.00	98,000.00	0.00	98,000.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
39300	Training	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
30000	Totals *****	10,000.00	130,500.00	0.00	0.00	140,500.00	0.00	140,500.00
								100.00
Location Totals *****		10,000.00	421,418.00	0.00	0.00	431,418.00	0.00	431,418.00
								100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0079 Planning Commission

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11103	Director	0.00	78,695.00	0.00	0.00	78,695.00	0.00	78,695.00
000	.							100.00
11601	Zoning Assistant	0.00	38,267.00	0.00	0.00	38,267.00	0.00	38,267.00
000	.							100.00
12100	Part Time	0.00	2,601.00	0.00	0.00	2,601.00	0.00	2,601.00
000	.							100.00
12701	Office Manager	0.00	40,604.00	0.00	0.00	40,604.00	0.00	40,604.00
000	.							100.00
13100	Per Diem	0.00	2,852.00	0.00	0.00	2,852.00	0.00	2,852.00
000	.							100.00
14103	Board Members	0.00	12,836.00	0.00	0.00	12,836.00	0.00	12,836.00
000	.							100.00
14200	Board of Zoning Appeals	0.00	6,537.00	0.00	0.00	6,537.00	0.00	6,537.00
000	.							100.00
14300	Plat Committee	0.00	6,537.00	0.00	0.00	6,537.00	0.00	6,537.00
000	.							100.00
15500	Service Years	0.00	1,800.00	0.00	0.00	1,800.00	0.00	1,800.00
000	.							100.00
10000	Totals *****	0.00	190,729.00	0.00	0.00	190,729.00	0.00	190,729.00
								100.00
21100	Office Supplies	0.00	2,100.00	0.00	0.00	2,100.00	0.00	2,100.00
000	.							100.00
20000	Totals *****	0.00	2,100.00	0.00	0.00	2,100.00	0.00	2,100.00
								100.00
31100	Attorney/Legal Services	0.00	18,164.00	0.00	0.00	18,164.00	0.00	18,164.00
000	.							100.00
32100	Postage	0.00	1,100.00	0.00	0.00	1,100.00	0.00	1,100.00
000	.							100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0079 Planning Commission

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32200	Mileage	0.00	1,476.00	0.00	0.00	1,476.00	0.00	1,476.00
000	.							100.00
32402	Cell Phones	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	350.00	0.00	0.00	350.00	0.00	350.00
000	.							100.00
33200	Printing & Publication	0.00	1,040.00	0.00	0.00	1,040.00	0.00	1,040.00
000	.							100.00
33302	Photo Supplies & Developing	0.00	115.00	0.00	0.00	115.00	0.00	115.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	1,412.00	0.00	0.00	1,412.00	0.00	1,412.00
000	.							100.00
39200	Meeting, Travel & Lodging	0.00	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00
000	.							100.00
30000	Totals *****	0.00	25,857.00	0.00	0.00	25,857.00	0.00	25,857.00
								100.00
Location Totals *****		0.00	218,686.00	0.00	0.00	218,686.00	0.00	218,686.00
								100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0080 Building Department

Account Object	Description	Carry Forward Appropriation	Original Appropriation	Add'l Appropriation	Adj Appropriation	Total Appropriation	Expenditure	Unexpended Balance/Percent
11404 000	Head Building Inspector .	0.00	51,937.00	0.00	0.00	51,937.00	0.00	51,937.00 100.00
11703 000	Building Assistant .	0.00	34,267.00	0.00	0.00	34,267.00	0.00	34,267.00 100.00
12100 000	Part Time .	0.00	6,774.00	0.00	0.00	6,774.00	0.00	6,774.00 100.00
10000	Totals *****	0.00	92,978.00	0.00	0.00	92,978.00	0.00	92,978.00 100.00
21100 000	Office Supplies .	0.00	900.00	0.00	0.00	900.00	0.00	900.00 100.00
20000	Totals *****	0.00	900.00	0.00	0.00	900.00	0.00	900.00 100.00
31200 000	Contractual Services .	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00 100.00
32100 000	Postage .	0.00	325.00	0.00	0.00	325.00	0.00	325.00 100.00
32200 000	Mileage .	0.00	10,976.00	0.00	0.00	10,976.00	0.00	10,976.00 100.00
32402 000	Cell Phones .	0.00	300.00	0.00	0.00	300.00	0.00	300.00 100.00
33100 000	Advertising & Legal Notices .	0.00	121.00	0.00	0.00	121.00	0.00	121.00 100.00
33200 000	Printing & Publication .	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 100.00
36100 000	Equipment Maint & Repair Exp .	0.00	8,256.00	0.00	0.00	8,256.00	0.00	8,256.00 100.00
36700 000	Consulting Fees .	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0080 Building Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39200	Meeting,Travel & Lodging	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
30000	Totals *****	0.00	42,978.00	0.00	0.00	42,978.00	0.00	42,978.00
								100.00
Location Totals	*****	0.00	136,856.00	0.00	0.00	136,856.00	0.00	136,856.00
								100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0201 Superior Court I

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
11207	Court Commissioner	0.00	35,668.00	0.00	0.00	35,668.00	0.00	35,668.00
000	.							100.00
12005	Reporter/Bailiff/Administrator	0.00	114,700.00	0.00	0.00	114,700.00	0.00	114,700.00
000	.							100.00
12100	Part Time	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
12200	Overtime	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
13101	Per Diem Reporter/Bailiff	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
15500	Service Years	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
10000	Totals *****	0.00	189,868.00	0.00	0.00	189,868.00	0.00	189,868.00
								100.00
21100	Office Supplies	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
20000	Totals *****	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
								100.00
31302	Evaluation & Witness Fees	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
31508	Court Interpreter	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
32100	Postage	0.00	8,500.00	0.00	0.00	8,500.00	0.00	8,500.00
000	.							100.00
32402	Cell Phones	0.00	1,800.00	0.00	0.00	1,800.00	0.00	1,800.00
000	.							100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0201 Superior Court I

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
33200	Printing & Publication	0.00	9,500.00	0.00	0.00	9,500.00	0.00	9,500.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	900.00	0.00	0.00	900.00	0.00	900.00
000	.							100.00
39201	Other Indigent Expense	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39400	Jury Meal & Lodging	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
30000	Totals *****	0.00	36,200.00	0.00	0.00	36,200.00	0.00	36,200.00
								100.00
Location Totals *****		0.00	232,068.00	0.00	0.00	232,068.00	0.00	232,068.00
								100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0202 Superior Court II

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
11207	Court Commissioner	0.00	34,669.00	0.00	0.00	34,669.00	0.00	34,669.00
000	.							100.00
12005	Reporter/Bailiff/Administrator	0.00	152,932.00	0.00	0.00	152,932.00	0.00	152,932.00
000	.							100.00
12100	Part Time	0.00	24,962.00	0.00	0.00	24,962.00	0.00	24,962.00
000	.							100.00
10000	Totals *****	0.00	217,563.00	0.00	0.00	217,563.00	0.00	217,563.00
								100.00
21100	Office Supplies	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00
000	.							100.00
20000	Totals *****	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00
								100.00
31302	Evaluation & Witness Fees	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
32100	Postage	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
33200	Printing & Publication	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
39400	Jury Meal & Lodging	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
30000	Totals *****	0.00	45,000.00	0.00	0.00	45,000.00	0.00	45,000.00
								100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0202 Superior Court II

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Location Totals	*****	0.00	271,563.00	0.00	0.00	271,563.00	0.00	271,563.00
								100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0206 CASA

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11103	Director	0.00	45,000.00	0.00	0.00	45,000.00	0.00	45,000.00
000	.							100.00
11321	Volunteer Trainer	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
11400	Program Coordinator	0.00	34,308.00	0.00	0.00	34,308.00	0.00	34,308.00
000	.							100.00
10000	Totals *****	0.00	84,308.00	0.00	0.00	84,308.00	0.00	84,308.00
								100.00
21103	Volunteer Recognition Supplies	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
20000	Totals *****	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
								100.00
32200	Mileage	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
33200	Printing & Publication	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	750.00	0.00	0.00	750.00	0.00	750.00
000	.							100.00
30000	Totals *****	0.00	6,750.00	0.00	0.00	6,750.00	0.00	6,750.00
								100.00
44201	Office Equipment & Machines	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
40000	Totals *****	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
								100.00
Location	Totals *****	0.00	95,558.00	0.00	0.00	95,558.00	0.00	95,558.00
								100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0232 Circuit Court

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
11202	Drug Court Coordinator	0.00	26,878.00	0.00	0.00	26,878.00	0.00	26,878.00
000	.							100.00
11207	Court Commissioner	0.00	35,677.00	0.00	0.00	35,677.00	0.00	35,677.00
000	.							100.00
12000	Field Officer	0.00	44,530.00	0.00	0.00	44,530.00	0.00	44,530.00
000	.							100.00
12005	Reporter/Bailiff/Administrator	0.00	114,699.00	0.00	0.00	114,699.00	0.00	114,699.00
000	.							100.00
12100	Part Time	0.00	19,473.00	0.00	0.00	19,473.00	0.00	19,473.00
000	.							100.00
13101	Per Diem Reporter/Bailiff	0.00	550.00	0.00	0.00	550.00	0.00	550.00
000	.							100.00
13102	Per Diem Crt Reporter	0.00	1,100.00	0.00	0.00	1,100.00	0.00	1,100.00
000	.							100.00
15500	Service Years	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
10000	Totals *****	0.00	250,907.00	0.00	0.00	250,907.00	0.00	250,907.00
								100.00
21100	Office Supplies	415.91	5,000.00	0.00	0.00	5,415.91	0.00	5,415.91
000	.							100.00
20000	Totals *****	415.91	5,000.00	0.00	0.00	5,415.91	0.00	5,415.91
								100.00
31302	Evaluation & Witness Fees	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00
31508	Court Interpreter	0.00	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00
000	.							100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0232 Circuit Court

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32100	Postage	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
33200	Printing & Publication	0.00	9,500.00	0.00	0.00	9,500.00	0.00	9,500.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	3,300.00	0.00	0.00	3,300.00	0.00	3,300.00
000	.							100.00
39100	Dues & Subscriptions	700.00	1,500.00	0.00	0.00	2,200.00	0.00	2,200.00
000	.							100.00
39400	Jury Meal & Lodging	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
30000	Totals *****	700.00	36,000.00	0.00	0.00	36,700.00	0.00	36,700.00
								100.00
Location Totals *****		1,115.91	291,907.00	0.00	0.00	293,022.91	0.00	293,022.91
								100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0235 Probation Depart

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11102	Chief Probation Office	0.00	72,083.00	0.00	0.00	72,083.00	0.00	72,083.00
000	.							100.00
11117	Recovery Works Part-time	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00
000	.							100.00
11120	Recovery Works Full-Time	0.00	50,212.00	0.00	0.00	50,212.00	0.00	50,212.00
000	.							100.00
11705	Home Base Probation Officer	0.00	65,457.00	0.00	0.00	65,457.00	0.00	65,457.00
000	.							100.00
11902	Prevention Specialist	0.00	100,942.00	0.00	0.00	100,942.00	0.00	100,942.00
000	.							100.00
12003	Probation Officer	0.00	575,369.00	0.00	0.00	575,369.00	0.00	575,369.00
000	.							100.00
12010	Pre-Trial Release Supv Officer	0.00	66,833.00	0.00	0.00	66,833.00	0.00	66,833.00
000	.							100.00
12701	Office Manager	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
000	.							100.00
15500	Service Years	0.00	4,800.00	0.00	0.00	4,800.00	0.00	4,800.00
000	.							100.00
10000	Totals *****	0.00	1,010,696.00	0.00	0.00	1,010,696.00	0.00	1,010,696.00
								100.00
21100	Office Supplies	0.00	12,500.00	0.00	0.00	12,500.00	0.00	12,500.00
000	.							100.00
20000	Totals *****	0.00	12,500.00	0.00	0.00	12,500.00	0.00	12,500.00
								100.00
31207	Dove Recovery House	0.00	24,000.00	0.00	0.00	24,000.00	0.00	24,000.00
000	.							100.00
31210	Progress House	0.00	60,000.00	0.00	0.00	60,000.00	0.00	60,000.00
000	.							100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0235 Probation Depart

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
31212	Talitha Koum Women's Rec House	0.00	16,000.00	0.00	0.00	16,000.00	0.00	16,000.00
000	.							100.00
32100	Postage	0.00	1,700.00	0.00	0.00	1,700.00	0.00	1,700.00
000	.							100.00
32200	Mileage	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
32402	Cell Phones	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39200	Meeting, Travel & Lodging	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
30000	Totals *****	0.00	123,700.00	0.00	0.00	123,700.00	0.00	123,700.00
								100.00
Location Totals	*****	0.00	1,146,896.00	0.00	0.00	1,146,896.00	0.00	1,146,896.00
								100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0280 GIS

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11109	GIS Technicians	0.00	46,250.00	0.00	0.00	46,250.00	0.00	46,250.00
000	.							100.00
15500	Service Years	0.00	200.00	0.00	0.00	200.00	0.00	200.00
000	.							100.00
10000	Totals *****	0.00	46,450.00	0.00	0.00	46,450.00	0.00	46,450.00
								100.00
21100	Office Supplies	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
22300	Operating Supplies	0.00	5,125.00	0.00	0.00	5,125.00	0.00	5,125.00
000	.							100.00
20000	Totals *****	0.00	5,625.00	0.00	0.00	5,625.00	0.00	5,625.00
								100.00
32100	Postage	0.00	50.00	0.00	0.00	50.00	0.00	50.00
000	.							100.00
32200	Mileage	0.00	600.00	0.00	0.00	600.00	0.00	600.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
30000	Totals *****	0.00	5,150.00	0.00	0.00	5,150.00	0.00	5,150.00
								100.00
Location	Totals *****	0.00	57,225.00	0.00	0.00	57,225.00	0.00	57,225.00
								100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0302 HC Homeland Security

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11804	HC Homeland Security Director	0.00	61,924.00	0.00	0.00	61,924.00	0.00	61,924.00
000	.							100.00
11903	HC Homeland Security Dep Director	0.00	13,647.00	0.00	0.00	13,647.00	0.00	13,647.00
000	.							100.00
11911	HC Homeland Security Admin Asst	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
000	.							100.00
10000	Totals *****	0.00	115,571.00	0.00	0.00	115,571.00	0.00	115,571.00
								100.00
22105	Fuel	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
000	.							100.00
22299	HC Homeland Security Oper Supplies	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
20000	Totals *****	0.00	9,500.00	0.00	0.00	9,500.00	0.00	9,500.00
								100.00
32603	HC Homeland Security CellPhone	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	16,000.00	0.00	0.00	16,000.00	0.00	16,000.00
000	.							100.00
39600	Vehicle Expense	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
30000	Totals *****	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
								100.00
Location	Totals *****	0.00	145,071.00	0.00	0.00	145,071.00	0.00	145,071.00
								100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0308 Weights & Measures

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11111	Inspector	0.00	18,398.00	0.00	0.00	18,398.00	0.00	18,398.00
000	.							100.00
10000	Totals *****	0.00	18,398.00	0.00	0.00	18,398.00	0.00	18,398.00
								100.00
21100	Office Supplies	0.00	650.00	0.00	0.00	650.00	0.00	650.00
000	.							100.00
23102	Supplies	0.00	250.00	0.00	0.00	250.00	0.00	250.00
000	.							100.00
20000	Totals *****	0.00	900.00	0.00	0.00	900.00	0.00	900.00
								100.00
31200	Contractual Services	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
32100	Postage	0.00	50.00	0.00	0.00	50.00	0.00	50.00
000	.							100.00
32200	Mileage	0.00	1,900.00	0.00	0.00	1,900.00	0.00	1,900.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	750.00	0.00	0.00	750.00	0.00	750.00
000	.							100.00
39100	Dues & Subscriptions	0.00	200.00	0.00	0.00	200.00	0.00	200.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	600.00	0.00	0.00	600.00	0.00	600.00
000	.							100.00
30000	Totals *****	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
								100.00
Location	Totals *****	0.00	25,298.00	0.00	0.00	25,298.00	0.00	25,298.00
								100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0380 County Jail Operating

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11208	Courthouse Security Deputy	0.00	41,700.00	0.00	0.00	41,700.00	0.00	41,700.00
000	.							100.00
11302	Logistics/Evid Tech	0.00	44,529.00	0.00	0.00	44,529.00	0.00	44,529.00
000	.							100.00
12006	Matrn/Admin Ass/Cook/JCO/Maint	0.00	1,714,370.00	0.00	0.00	1,714,370.00	0.00	1,714,370.00
000	.							100.00
12200	Overtime	797.74	70,000.00	0.00	0.00	70,797.74	0.00	70,797.74
000	.							100.00
15500	Service Years	0.00	3,600.00	0.00	0.00	3,600.00	0.00	3,600.00
000	.							100.00
15502	Shift Difference	0.00	15,500.00	0.00	0.00	15,500.00	0.00	15,500.00
000	.							100.00
15503	Rank Pay	0.00	57,600.00	0.00	0.00	57,600.00	0.00	57,600.00
000	.							100.00
15600	Holiday Pay	5,272.56	40,000.00	0.00	0.00	45,272.56	0.00	45,272.56
000	.							100.00
10000	Totals *****	6,070.30	1,987,299.00	0.00	0.00	1,993,369.30	0.00	1,993,369.30
								100.00
30016	Inmate Housing Pymt OtherCo	0.00	280,000.00	0.00	0.00	280,000.00	0.00	280,000.00
000	.							100.00
30000	Totals *****	0.00	280,000.00	0.00	0.00	280,000.00	0.00	280,000.00
								100.00
Location Totals	*****	6,070.30	2,267,299.00	0.00	0.00	2,273,369.30	0.00	2,273,369.30
								100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0383 Community Corrections Supplem

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11401	Deputy Director	0.00	6,209.00	0.00	0.00	6,209.00	0.00	6,209.00
000	.							100.00
12000	Field Officer	0.00	76,359.00	0.00	0.00	76,359.00	0.00	76,359.00
000	.							100.00
12400	FICA	0.00	6,317.00	0.00	0.00	6,317.00	0.00	6,317.00
000	.							100.00
12600	PERF	0.00	9,496.00	0.00	0.00	9,496.00	0.00	9,496.00
000	.							100.00
15500	Service Years	0.00	3,800.00	0.00	0.00	3,800.00	0.00	3,800.00
000	.							100.00
10000	Totals *****	0.00	102,181.00	0.00	0.00	102,181.00	0.00	102,181.00
								100.00
Location Totals *****		0.00	102,181.00	0.00	0.00	102,181.00	0.00	102,181.00
								100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0622 County Farm

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
36222	Grounds Maintenance Expense	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
30000	Totals *****	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
								100.00
Location Totals	*****	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
								100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0700 Law Enforcement Activity

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30110	Investigation Buy Money	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
30113	Investigation Expense	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
39802	Prosecutor % Court Order Seizu	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
30000	Totals *****	0.00	12,000.00	0.00	0.00	12,000.00	0.00	12,000.00
								100.00
Location Totals *****		0.00	12,000.00	0.00	0.00	12,000.00	0.00	12,000.00
								100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

Loc: 0750 Soil & Water

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11114	SWCD Coordinator/Educator	0.00	40,635.00	0.00	0.00	40,635.00	0.00	40,635.00
000	.							100.00
15500	Service Years	0.00	600.00	0.00	0.00	600.00	0.00	600.00
000	.							100.00
10000	Totals *****	0.00	41,235.00	0.00	0.00	41,235.00	0.00	41,235.00
								100.00
21100	Office Supplies	0.00	400.00	0.00	0.00	400.00	0.00	400.00
000	.							100.00
20000	Totals *****	0.00	400.00	0.00	0.00	400.00	0.00	400.00
								100.00
32200	Mileage	0.00	800.00	0.00	0.00	800.00	0.00	800.00
000	.							100.00
33200	Printing & Publication	0.00	400.00	0.00	0.00	400.00	0.00	400.00
000	.							100.00
30000	Totals *****	0.00	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00
								100.00
Location Totals *****		0.00	42,835.00	0.00	0.00	42,835.00	0.00	42,835.00
								100.00

Location Budget as of 01-01-2021

Fund: 1001 County General 1001 for 01/01/2021 thru 01/01/2021

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	30,230.73	21,113,042.00	0.00	0.00	21,143,272.73	0.00	21,143,272.73
							100.00

Location Budget as of 01-01-2021

Fund: 1112 LIT Economic Dev(County Share) for 01/01/2021 thru 01/01/2021

Loc: 0000 .

Account Object	Description	Carry Forward Appropriation	Original Appropriation	Add'l Appropriation	Adj Appropriation	Total Appropriation	Expenditure	Unexpended Balance/Percent
31200 000	Contractual Services .	48,183.14	0.00	0.00	0.00	48,183.14	0.00	48,183.14 100.00
31403 000	Guard Rail EndTreat/SchoolSign .	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00 100.00
31417 000	Pennsy Trail Design Expense .	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00 100.00
31419 000	600W/Broken Arrow Des#1702754 .	0.00	160,000.00	0.00	0.00	160,000.00	0.00	160,000.00 100.00
31420 000	500W/300S RAB Des#1701529 .	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00 100.00
31422 000	Stinemyer Rd Exten 1902783 .	0.00	60,000.00	0.00	0.00	60,000.00	0.00	60,000.00 100.00
39801 000	Economic Development Payment .	0.00	65,000.00	0.00	0.00	65,000.00	0.00	65,000.00 100.00
39900 000	Misc Expense .	0.00	150,000.00	0.00	0.00	150,000.00	0.00	150,000.00 100.00
30000	Totals *****	48,183.14	545,000.00	0.00	0.00	593,183.14	0.00	593,183.14 100.00
40027 000	600W CR145toCSX DES 1802940 .	10,000.00	60,000.00	0.00	0.00	70,000.00	0.00	70,000.00 100.00
40421 000	Pennsy Trail Const/Inspect .	0.00	250,000.00	0.00	0.00	250,000.00	0.00	250,000.00 100.00
41416 000	Pennsy Trail Right of Way Purc .	119,205.00	0.00	0.00	0.00	119,205.00	0.00	119,205.00 100.00
44106 000	500W/300S RAB Des# 1701529 .	45,000.00	0.00	0.00	0.00	45,000.00	0.00	45,000.00 100.00
40000	Totals *****	174,205.00	310,000.00	0.00	0.00	484,205.00	0.00	484,205.00 100.00

Location Budget as of 01-01-2021

Fund: 1112 LIT Economic Dev(County Share) for 01/01/2021 thru 01/01/2021

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Location Totals	*****	222,388.14	855,000.00	0.00	0.00	1,077,388.14	0.00	1,077,388.14 100.00

Location Budget as of 01-01-2021

Fund: 1112 LIT Economic Dev(County Share) for 01/01/2021 thru 01/01/2021

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	222,388.14	855,000.00	0.00	0.00	1,077,388.14	0.00	1,077,388.14 100.00

Location Budget as of 01-01-2021

Fund: 1119 Clerk's Rec Perpetuation 1119 for 01/01/2021 thru 01/01/2021

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11200	Deputy	0.00	11,455.00	0.00	0.00	11,455.00	0.00	11,455.00
000	.							100.00
12100	Part Time	0.00	15,300.00	0.00	0.00	15,300.00	0.00	15,300.00
000	.							100.00
12400	FICA	0.00	2,700.00	0.00	0.00	2,700.00	0.00	2,700.00
000	.							100.00
12600	PERF	0.00	3,843.00	0.00	0.00	3,843.00	0.00	3,843.00
000	.							100.00
10000	Totals *****	0.00	33,298.00	0.00	0.00	33,298.00	0.00	33,298.00
								100.00
23102	Supplies	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
20000	Totals *****	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
								100.00
31200	Contractual Services	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
36500	Records Preservation	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
30000	Totals *****	0.00	5,500.00	0.00	0.00	5,500.00	0.00	5,500.00
								100.00
Location	Totals *****	0.00	39,798.00	0.00	0.00	39,798.00	0.00	39,798.00
								100.00

Location Budget as of 01-01-2021

Fund: 1119 Clerk's Rec Perpetuation 1119 for 01/01/2021 thru 01/01/2021

	Carry Forward Appropriation	Original Appropriation	Add'l Appropriation	Adj Appropriation	Total Appropriation	Expenditure	Unexpended Balance/Percent
Fund Totals *****	0.00	39,798.00	0.00	0.00	39,798.00	0.00	39,798.00 100.00

Location Budget as of 01-01-2021

Fund: 1121 Community Corrections Proj Inc for 01/01/2021 thru 01/01/2021, Begin Date: 01/01/2020, End Date: 12/31/2099, Director: Wade Kennedy

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11115	Program Director	0.00	32,957.00	0.00	0.00	32,957.00	0.00	32,957.00
000	.							100.00
11300	Administrative Assistant	0.00	35,467.00	0.00	0.00	35,467.00	0.00	35,467.00
000	.							100.00
11401	Deputy Director	0.00	18,462.00	0.00	0.00	18,462.00	0.00	18,462.00
000	.							100.00
11500	Book Keeper	0.00	34,334.00	0.00	0.00	34,334.00	0.00	34,334.00
000	.							100.00
11800	Part time field officer	0.00	27,000.00	0.00	0.00	27,000.00	0.00	27,000.00
000	.							100.00
12200	Overtime	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00
000	.							100.00
12400	FICA	0.00	15,164.00	0.00	0.00	15,164.00	0.00	15,164.00
000	.							100.00
12600	PERF	0.00	17,966.00	0.00	0.00	17,966.00	0.00	17,966.00
000	.							100.00
15602	FTA-Employees	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
10000	Totals *****	0.00	231,350.00	0.00	0.00	231,350.00	0.00	231,350.00
								100.00
21100	Office Supplies	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
22301	Ammunition & Flares	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
23100	Repair & Maintenance Supplies	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
23500	Janitorial Supplies	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00

Location Budget as of 01-01-2021

Fund: 1121 Community Corrections Proj Inc for 01/01/2021 thru 01/01/2021, Begin Date: 01/01/2020, End Date: 12/31/2099, Director: Wade Kennedy

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
23600	Garage & Motor Supplies	0.00	43,000.00	0.00	0.00	43,000.00	0.00	43,000.00
000	.							100.00
24100	Clothing/Uniforms	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
20000	Totals *****	0.00	93,000.00	0.00	0.00	93,000.00	0.00	93,000.00
								100.00
31400	Drug Screens	0.00	45,000.00	0.00	0.00	45,000.00	0.00	45,000.00
000	.							100.00
31401	Counseling Services	0.00	18,000.00	0.00	0.00	18,000.00	0.00	18,000.00
000	.							100.00
32100	Postage	0.00	1,050.00	0.00	0.00	1,050.00	0.00	1,050.00
000	.							100.00
32400	Telephone	0.00	11,000.00	0.00	0.00	11,000.00	0.00	11,000.00
000	.							100.00
33200	Printing & Publication	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	18,500.00	0.00	0.00	18,500.00	0.00	18,500.00
000	.							100.00
36102	Equipment Rental	0.00	160,000.00	0.00	0.00	160,000.00	0.00	160,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	1,800.00	0.00	0.00	1,800.00	0.00	1,800.00
000	.							100.00
39200	Meeting, Travel & Lodging	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
39300	Training	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
30000	Totals *****	0.00	264,350.00	0.00	0.00	264,350.00	0.00	264,350.00
								100.00

Location Budget as of 01-01-2021

Fund: 1121 Community Corrections Proj Inc for 01/01/2021 thru 01/01/2021, Begin Date: 01/01/2020, End Date: 12/31/2099, Director: Wade Kennedy

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44100	Furniture & Equipment	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
44200	Computer Equipment	0.00	11,000.00	0.00	0.00	11,000.00	0.00	11,000.00
000	.							100.00
44300	Officer Equipment	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00
44800	Motor Vehicles	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
000	.							100.00
45200	Building Furniture	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
40000	Totals *****	0.00	71,000.00	0.00	0.00	71,000.00	0.00	71,000.00
								100.00
Location Totals *****		0.00	659,700.00	0.00	0.00	659,700.00	0.00	659,700.00
								100.00

Location Budget as of 01-01-2021

Fund: 1121 Community Corrections Proj Inc for 01/01/2021 thru 01/01/2021, Begin Date: 01/01/2020, End Date: 12/31/2099, Director: Wade Kennedy

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	659,700.00	0.00	0.00	659,700.00	0.00	659,700.00 100.00

Location Budget as of 01-01-2021

Fund: 1131 County Sales Disclosure 1131 for 01/01/2021 thru 01/01/2021, Director: ASSESSOR

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39300	Training	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
30000	Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
								100.00
Location	Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
								100.00

Location Budget as of 01-01-2021

Fund: 1131 County Sales Disclosure 1131 for 01/01/2021 thru 01/01/2021, Director: ASSESSOR

	Carry Forward	Original	Add'l	Adj	Total	Unexpended	
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00 100.00

Location Budget as of 01-01-2021

Fund: 1135 Cumulative Bridge 1135 for 01/01/2021 thru 01/01/2021

Loc: 0000 .

Account Object	Description	Carry Forward Appropriation	Original Appropriation	Add'l Appropriation	Adj Appropriation	Total Appropriation	Expenditure	Unexpended Balance/Percent
23103 000	Culvert Replacement Materials .	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00 100.00
20000	Totals *****	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00 100.00
31418 000	Bridge 57 Design & ROW .	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00 100.00
31421 000	Bridge 36 Des #1902793 .	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00 100.00
31423 000	Bridge 95 Replacement 1902796 .	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00 100.00
31424 000	Bridge 24 Replacement .	0.00	60,000.00	0.00	0.00	60,000.00	0.00	60,000.00 100.00
36206 000	Bridge Inspections .	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00 100.00
39904 000	Bridge 59 Environmental .	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00 100.00
39905 000	Bridge 62 Design/ Inspection .	31,000.00	150,000.00	0.00	0.00	181,000.00	0.00	181,000.00 100.00
39906 000	Bridge 16 Environmental Inspec .	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00 100.00
39908 000	Bridge 18 Design/ROW .	70,000.00	50,000.00	0.00	0.00	120,000.00	0.00	120,000.00 100.00
30000	Totals *****	101,000.00	1,492,000.00	0.00	0.00	1,593,000.00	0.00	1,593,000.00 100.00
40403 000	Guardrail and Sign .	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00 100.00
48200 000	Bridge & Culvert Repair .	120,000.00	300,000.00	0.00	0.00	420,000.00	0.00	420,000.00 100.00

Location Budget as of 01-01-2021

Fund: 1135 Cumulative Bridge 1135 for 01/01/2021 thru 01/01/2021

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
49200	Large Culverts	0.00	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00
000	.							100.00
40000	Totals *****	120,000.00	640,000.00	0.00	0.00	760,000.00	0.00	760,000.00
								100.00
Location Totals *****		221,000.00	2,172,000.00	0.00	0.00	2,393,000.00	0.00	2,393,000.00
								100.00

Location Budget as of 01-01-2021

Fund: 1135 Cumulative Bridge 1135 for 01/01/2021 thru 01/01/2021

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	221,000.00	2,172,000.00	0.00	0.00	2,393,000.00	0.00	2,393,000.00
							100.00

Location Budget as of 01-01-2021

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2021 thru 01/01/2021

Loc: 0001 Clerk of the Court

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44100	Furniture & Equipment	0.00	1,300.00	0.00	0.00	1,300.00	0.00	1,300.00
000	.							100.00
44202	Copier Lease	194.44	2,500.00	0.00	0.00	2,694.44	0.00	2,694.44
000	.							100.00
40000	Totals *****	194.44	3,800.00	0.00	0.00	3,994.44	0.00	3,994.44
								100.00
Location Totals *****		194.44	3,800.00	0.00	0.00	3,994.44	0.00	3,994.44
								100.00

Location Budget as of 01-01-2021

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2021 thru 01/01/2021

Loc: 0002 Auditor

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44202	Copier Lease	0.00	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00
000	.							100.00
44303	Computer Sfw/Srvc Agreement	0.00	6,900.00	0.00	0.00	6,900.00	0.00	6,900.00
000	.							100.00
40000	Totals *****	0.00	8,100.00	0.00	0.00	8,100.00	0.00	8,100.00
								100.00
Location Totals *****		0.00	8,100.00	0.00	0.00	8,100.00	0.00	8,100.00
								100.00

Location Budget as of 01-01-2021

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2021 thru 01/01/2021

Loc: 0003 Treasurer

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44202	Copier Lease	0.00	700.00	0.00	0.00	700.00	0.00	700.00
000	.							100.00
40000	Totals *****	0.00	700.00	0.00	0.00	700.00	0.00	700.00
								100.00
Location	Totals *****	0.00	700.00	0.00	0.00	700.00	0.00	700.00
								100.00

Location Budget as of 01-01-2021

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2021 thru 01/01/2021

Loc: 0004 Recorder

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44202	Copier Lease	0.00	815.00	0.00	0.00	815.00	0.00	815.00
000	.							100.00
40000	Totals *****	0.00	815.00	0.00	0.00	815.00	0.00	815.00
								100.00
Location	Totals *****	0.00	815.00	0.00	0.00	815.00	0.00	815.00
								100.00

Location Budget as of 01-01-2021

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2021 thru 01/01/2021

Loc: 0005 Sheriff

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44100	Furniture & Equipment	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
44302	Vehicle Equipment	0.00	115,000.00	0.00	0.00	115,000.00	0.00	115,000.00
000	.							100.00
44400	Investigative Equipment	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
44500	Radio Equipment	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
44600	Camera & Video Equipment	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
44700	SWAT & SCUBA	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
44800	Motor Vehicles	0.00	220,000.00	0.00	0.00	220,000.00	0.00	220,000.00
000	.							100.00
44900	Weapons & Vests	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
44901	Tasers	0.00	52,000.00	0.00	0.00	52,000.00	0.00	52,000.00
000	.							100.00
45400	Auxiliary Police Exp	0.00	37,000.00	0.00	0.00	37,000.00	0.00	37,000.00
000	.							100.00
40000	Totals *****	0.00	447,000.00	0.00	0.00	447,000.00	0.00	447,000.00
								100.00
Location Totals *****		0.00	447,000.00	0.00	0.00	447,000.00	0.00	447,000.00
								100.00

Location Budget as of 01-01-2021

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2021 thru 01/01/2021

Loc: 0006 Surveyor

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
43019	Lease Payment	0.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00
000	.							100.00
44100	Furniture & Equipment	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
40000	Totals *****	0.00	12,500.00	0.00	0.00	12,500.00	0.00	12,500.00
								100.00
Location Totals *****		0.00	12,500.00	0.00	0.00	12,500.00	0.00	12,500.00
								100.00

Location Budget as of 01-01-2021

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2021 thru 01/01/2021

Loc: 0009 Prosecuting Attorney

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44100	Furniture & Equipment	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
44101	Printer	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
44200	Computer Equipment	0.00	23,440.00	0.00	0.00	23,440.00	0.00	23,440.00
000	.							100.00
44201	Office Equipment & Machines	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
44202	Copier Lease	0.00	2,700.00	0.00	0.00	2,700.00	0.00	2,700.00
000	.							100.00
44400	Investigative Equipment	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
44406	Equipment	0.00	6,009.00	0.00	0.00	6,009.00	0.00	6,009.00
000	.							100.00
40000	Totals *****	0.00	37,649.00	0.00	0.00	37,649.00	0.00	37,649.00
								100.00
Location Totals *****		0.00	37,649.00	0.00	0.00	37,649.00	0.00	37,649.00
								100.00

Location Budget as of 01-01-2021

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2021 thru 01/01/2021

Loc: 0011 Co Extension Svcs

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44100	Furniture & Equipment	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
44200	Computer Equipment	0.00	6,768.00	0.00	0.00	6,768.00	0.00	6,768.00
000	.							100.00
44202	Copier Lease	0.00	6,800.00	0.00	0.00	6,800.00	0.00	6,800.00
000	.							100.00
40000	Totals *****	0.00	15,068.00	0.00	0.00	15,068.00	0.00	15,068.00
								100.00
Location Totals *****		0.00	15,068.00	0.00	0.00	15,068.00	0.00	15,068.00
								100.00

Location Budget as of 01-01-2021

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2021 thru 01/01/2021

Loc: 0062 Election Board

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44201	Office Equipment & Machines	0.00	5,500.00	0.00	0.00	5,500.00	0.00	5,500.00
000	.							100.00
44202	Copier Lease	75.32	905.00	0.00	0.00	980.32	0.00	980.32
000	.							100.00
40000	Totals *****	75.32	6,405.00	0.00	0.00	6,480.32	0.00	6,480.32
								100.00
Location Totals *****		75.32	6,405.00	0.00	0.00	6,480.32	0.00	6,480.32
								100.00

Location Budget as of 01-01-2021

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2021 thru 01/01/2021

Loc: 0068 Co Commissioners

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
42014 000	Council Other Capital Exp .	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00 100.00
43017 000	AED Equipment Lease .	0.00	58,500.00	0.00	0.00	58,500.00	0.00	58,500.00 100.00
44202 000	Copier Lease .	0.00	527.00	0.00	0.00	527.00	0.00	527.00 100.00
45080 000	ADA (Disability Act) Project .	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00 100.00
45101 000	Misc Building Expense (All) .	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00 100.00
40000	Totals *****	0.00	199,027.00	0.00	0.00	199,027.00	0.00	199,027.00 100.00
Location Totals *****		0.00	199,027.00	0.00	0.00	199,027.00	0.00	199,027.00 100.00

Location Budget as of 01-01-2021

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2021 thru 01/01/2021

Loc: 0070 IT Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44200	Computer Equipment	0.00	115,000.00	0.00	0.00	115,000.00	0.00	115,000.00
000	.							100.00
44306	County Phone System	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
45107	Document Imaging Proj	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00
000	.							100.00
45201	WebSite Expense	0.00	4,900.00	0.00	0.00	4,900.00	0.00	4,900.00
000	.							100.00
45601	Judical Computer Equip	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
45700	Contractual Software	28,400.00	411,500.00	0.00	0.00	439,900.00	0.00	439,900.00
000	.							100.00
40000	Totals *****	28,400.00	574,900.00	0.00	0.00	603,300.00	0.00	603,300.00
								100.00
Location Totals	*****	28,400.00	574,900.00	0.00	0.00	603,300.00	0.00	603,300.00
								100.00

Location Budget as of 01-01-2021

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2021 thru 01/01/2021

Loc: 0201 Superior Court I

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44202	Copier Lease	0.00	1,072.00	0.00	0.00	1,072.00	0.00	1,072.00
000	.							100.00
40000	Totals *****	0.00	1,072.00	0.00	0.00	1,072.00	0.00	1,072.00
								100.00
Location	Totals *****	0.00	1,072.00	0.00	0.00	1,072.00	0.00	1,072.00
								100.00

Location Budget as of 01-01-2021

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2021 thru 01/01/2021

Loc: 0202 Superior Court II

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44100	Furniture & Equipment	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
44105	Braden Folding Machine	0.00	707.00	0.00	0.00	707.00	0.00	707.00
000	.							100.00
44202	Copier Lease	0.00	1,931.00	0.00	0.00	1,931.00	0.00	1,931.00
000	.							100.00
40000	Totals *****	0.00	5,638.00	0.00	0.00	5,638.00	0.00	5,638.00
								100.00
Location Totals *****		0.00	5,638.00	0.00	0.00	5,638.00	0.00	5,638.00
								100.00

Location Budget as of 01-01-2021

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2021 thru 01/01/2021

Loc: 0232 Circuit Court

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44202	Copier Lease	0.00	900.00	0.00	0.00	900.00	0.00	900.00
000	.							100.00
40000	Totals *****	0.00	900.00	0.00	0.00	900.00	0.00	900.00
								100.00
Location	Totals *****	0.00	900.00	0.00	0.00	900.00	0.00	900.00
								100.00

Location Budget as of 01-01-2021

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2021 thru 01/01/2021

Loc: 0235 Probation Depart

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44100	Furniture & Equipment	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00
000	.							100.00
44202	Copier Lease	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
40000	Totals *****	0.00	13,000.00	0.00	0.00	13,000.00	0.00	13,000.00
								100.00
Location Totals *****		0.00	13,000.00	0.00	0.00	13,000.00	0.00	13,000.00
								100.00

Location Budget as of 01-01-2021

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2021 thru 01/01/2021

Loc: 0280 GIS

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44103	Pictometry Project	0.00	63,211.00	0.00	0.00	63,211.00	0.00	63,211.00
000	.							100.00
40000	Totals *****	0.00	63,211.00	0.00	0.00	63,211.00	0.00	63,211.00
								100.00
Location	Totals *****	0.00	63,211.00	0.00	0.00	63,211.00	0.00	63,211.00
								100.00

Location Budget as of 01-01-2021

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2021 thru 01/01/2021

Loc: 0302 HC Homeland Security

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
40001	Safety Equipment	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
44200	Computer Equipment	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
44202	Copier Lease	0.00	750.00	0.00	0.00	750.00	0.00	750.00
000	.							100.00
44800	Motor Vehicles	0.00	7,200.00	0.00	0.00	7,200.00	0.00	7,200.00
000	.							100.00
40000	Totals *****	0.00	11,950.00	0.00	0.00	11,950.00	0.00	11,950.00
								100.00
Location Totals *****		0.00	11,950.00	0.00	0.00	11,950.00	0.00	11,950.00
								100.00

Location Budget as of 01-01-2021

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2021 thru 01/01/2021

Loc: 0308 Weights & Measures

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
45104	Test Equip Weights & Measures	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
40000	Totals *****	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
								100.00
Location Totals	*****	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
								100.00

Location Budget as of 01-01-2021

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2021 thru 01/01/2021

Loc: 0380 County Jail Operating

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44202	Copier Lease	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
44304	Kitchen Equipment	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
44500	Radio Equipment	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
44600	Camera & Video Equipment	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
40000	Totals *****	0.00	12,000.00	0.00	0.00	12,000.00	0.00	12,000.00
								100.00
Location Totals	*****	0.00	12,000.00	0.00	0.00	12,000.00	0.00	12,000.00
								100.00

Location Budget as of 01-01-2021

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2021 thru 01/01/2021

Loc: 0530 County MVH 0702-530

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
31403	Guard Rail EndTreat/SchoolSign	20,000.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
31419	600W/Broken Arrow Des#1702754	177,000.00	0.00	0.00	0.00	177,000.00	0.00	177,000.00
000	.							100.00
31420	500W/300S RAB Des#1701529	33,000.00	0.00	0.00	0.00	33,000.00	0.00	33,000.00
000	.							100.00
30000	Totals *****	230,000.00	0.00	0.00	0.00	230,000.00	0.00	230,000.00
								100.00
Location Totals *****		230,000.00	0.00	0.00	0.00	230,000.00	0.00	230,000.00
								100.00

Location Budget as of 01-01-2021

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2021 thru 01/01/2021

Loc: 0911 E911

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44100	Furniture & Equipment	2,250.28	5,000.00	0.00	0.00	7,250.28	0.00	7,250.28
000	.							100.00
44200	Computer Equipment	0.00	93,000.00	0.00	0.00	93,000.00	0.00	93,000.00
000	.							100.00
44202	Copier Lease	0.00	1,100.00	0.00	0.00	1,100.00	0.00	1,100.00
000	.							100.00
44205	E911 Upgrades & Equipment	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
44500	Radio Equipment	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
40000	Totals *****	2,250.28	105,100.00	0.00	0.00	107,350.28	0.00	107,350.28
								100.00
Location	Totals *****	2,250.28	105,100.00	0.00	0.00	107,350.28	0.00	107,350.28
								100.00

Location Budget as of 01-01-2021

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2021 thru 01/01/2021

Loc: 1202 Cornerstone Perpetuation

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44309	Misc Equipment	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
40000	Totals *****	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
								100.00
Location Totals	*****	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
								100.00

Location Budget as of 01-01-2021

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2021 thru 01/01/2021

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	260,920.04	1,541,335.00	0.00	0.00	1,802,255.04	0.00	1,802,255.04
							100.00

Location Budget as of 01-01-2021

Fund: 1148 NASA-Drug Free Community for 01/01/2021 thru 01/01/2021, Begin Date: 10/12/2012

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32102	Justice/Law Enforcment	0.00	32,000.00	0.00	0.00	32,000.00	0.00	32,000.00
000	.							100.00
32103	Treatment/Intervention	0.00	32,000.00	0.00	0.00	32,000.00	0.00	32,000.00
000	.							100.00
32104	Prevention & Education	0.00	32,000.00	0.00	0.00	32,000.00	0.00	32,000.00
000	.							100.00
32106	Youth Council	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
30000	Totals *****	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00
								100.00
Location Totals	*****	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00
								100.00

Location Budget as of 01-01-2021

Fund: 1148 NASA-Drug Free Community for 01/01/2021 thru 01/01/2021, Begin Date: 10/12/2012

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00 100.00

Location Budget as of 01-01-2021

Fund: 1152 EmergencyPlan/RightToKnow 1152 for 01/01/2021 thru 01/01/2021

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
21100	Office Supplies	0.00	50.00	0.00	0.00	50.00	0.00	50.00
000	.							100.00
20000	Totals *****	0.00	50.00	0.00	0.00	50.00	0.00	50.00
								100.00
31405	Hancock Regional Food Expense	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
32100	Postage	0.00	50.00	0.00	0.00	50.00	0.00	50.00
000	.							100.00
33200	Printing & Publication	0.00	50.00	0.00	0.00	50.00	0.00	50.00
000	.							100.00
39300	Training	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
30000	Totals *****	0.00	2,100.00	0.00	0.00	2,100.00	0.00	2,100.00
								100.00
44406	Equipment	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
000	.							100.00
40000	Totals *****	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
								100.00
Location Totals *****		0.00	6,650.00	0.00	0.00	6,650.00	0.00	6,650.00
								100.00

Location Budget as of 01-01-2021

Fund: 1152 EmergencyPlan/RightToKnow 1152 for 01/01/2021 thru 01/01/2021

	Carry Forward Appropriation	Original Appropriation	Add'l Appropriation	Adj Appropriation	Total Appropriation	Expenditure	Unexpended Balance/Percent
Fund Totals *****	0.00	6,650.00	0.00	0.00	6,650.00	0.00	6,650.00 100.00

Location Budget as of 01-01-2021

Fund: 1159 Health 1159 for 01/01/2021 thru 01/01/2021

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11110	Health Officer	0.00	33,189.00	0.00	0.00	33,189.00	0.00	33,189.00
000	.							100.00
12007	Mgr/Nurse/Sanitarian	0.00	265,921.00	0.00	0.00	265,921.00	0.00	265,921.00
000	.							100.00
12400	FICA	0.00	22,882.00	0.00	0.00	22,882.00	0.00	22,882.00
000	.							100.00
12500	Group Insurance	0.00	110,564.00	0.00	0.00	110,564.00	0.00	110,564.00
000	.							100.00
12600	PERF	0.00	29,784.00	0.00	0.00	29,784.00	0.00	29,784.00
000	.							100.00
14103	Board Members	0.00	2,625.00	0.00	0.00	2,625.00	0.00	2,625.00
000	.							100.00
15500	Service Years	0.00	200.00	0.00	0.00	200.00	0.00	200.00
000	.							100.00
10000	Totals *****	0.00	465,165.00	0.00	0.00	465,165.00	0.00	465,165.00
								100.00
21100	Office Supplies	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
22102	General Supplies	0.00	750.00	0.00	0.00	750.00	0.00	750.00
000	.							100.00
22302	Personal Health Supplies	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
22501	Environmental Health Supplies	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
23100	Repair & Maintenance Supplies	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
24100	Clothing/Uniforms	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00

Location Budget as of 01-01-2021

Fund: 1159 Health 1159 for 01/01/2021 thru 01/01/2021

Loc: 0000 .

Account Object	Description	Carry Forward Appropriation	Original Appropriation	Add'l Appropriation	Adj Appropriation	Total Appropriation	Expenditure	Unexpended Balance/Percent
20000	Totals *****	0.00	23,750.00	0.00	0.00	23,750.00	0.00	23,750.00 100.00
31100 000	Attorney/Legal Services .	0.00	4,360.00	0.00	0.00	4,360.00	0.00	4,360.00 100.00
31206 000	Attorney Contractual .	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00 100.00
32100 000	Postage .	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00 100.00
32200 000	Mileage .	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00 100.00
32400 000	Telephone .	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00 100.00
33100 000	Advertising & Legal Notices .	0.00	250.00	0.00	0.00	250.00	0.00	250.00 100.00
33200 000	Printing & Publication .	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 100.00
36100 000	Equipment Maint & Repair Exp .	0.00	600.00	0.00	0.00	600.00	0.00	600.00 100.00
36500 000	Records Preservation .	0.00	200.00	0.00	0.00	200.00	0.00	200.00 100.00
39100 000	Dues & Subscriptions .	0.00	800.00	0.00	0.00	800.00	0.00	800.00 100.00
39200 000	Meeting, Travel & Lodging .	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 100.00
39305 000	Personal Health Care .	0.00	3,100.00	0.00	0.00	3,100.00	0.00	3,100.00 100.00
30000	Totals *****	0.00	28,310.00	0.00	0.00	28,310.00	0.00	28,310.00 100.00

Location Budget as of 01-01-2021

Fund: 1159 Health 1159 for 01/01/2021 thru 01/01/2021

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Location Totals	*****	0.00	517,225.00	0.00	0.00	517,225.00	0.00	517,225.00
								100.00

Location Budget as of 01-01-2021

Fund: 1159 Health 1159 for 01/01/2021 thru 01/01/2021

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	517,225.00	0.00	0.00	517,225.00	0.00	517,225.00 100.00

Location Budget as of 01-01-2021

Fund: 1160 Identification Security 1160 for 01/01/2021 thru 01/01/2021

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39500	Operating Expenses	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
000	.							100.00
30000	Totals *****	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
								100.00
Location Totals	*****	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
								100.00

Location Budget as of 01-01-2021

Fund: 1160 Identification Security 1160 for 01/01/2021 thru 01/01/2021

	Carry Forward Appropriation	Original Appropriation	Add'l Appropriation	Adj Appropriation	Total Appropriation	Expenditure	Unexpended Balance/Percent
Fund Totals *****	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00 100.00

Location Budget as of 01-01-2021

Fund: 1169 Local Road & Street 1169 for 01/01/2021 thru 01/01/2021

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
23101	Aggregate	0.00	55,000.00	0.00	0.00	55,000.00	0.00	55,000.00
000	.							100.00
23104	Asphalt	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
000	.							100.00
23401	Chip & Seal	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
000	.							100.00
20000	Totals *****	0.00	1,055,000.00	0.00	0.00	1,055,000.00	0.00	1,055,000.00
								100.00
31200	Contractual Services	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
36205	Traffic Marking Services	11,000.00	150,000.00	0.00	0.00	161,000.00	0.00	161,000.00
000	.							100.00
30000	Totals *****	11,000.00	180,000.00	0.00	0.00	191,000.00	0.00	191,000.00
								100.00
Location Totals *****		11,000.00	1,235,000.00	0.00	0.00	1,246,000.00	0.00	1,246,000.00
								100.00

Location Budget as of 01-01-2021

Fund: 1169 Local Road & Street 1169 for 01/01/2021 thru 01/01/2021

	Carry Forward Appropriation	Original Appropriation	Add'l Appropriation	Adj Appropriation	Total Appropriation	Expenditure	Unexpended Balance/Percent
Fund Totals *****	11,000.00	1,235,000.00	0.00	0.00	1,246,000.00	0.00	1,246,000.00 100.00

Location Budget as of 01-01-2021

Fund: 1170 LIT Public Safety-County Share for 01/01/2021 thru 01/01/2021, Begin Date: 01/12/2017, End Date: 12/31/2017, Director: Settlement

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11218	Narcotics Officer	0.00	103,150.00	0.00	0.00	103,150.00	0.00	103,150.00
000	.							100.00
12016	Narcotics Officer Overtime	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
12100	Part Time	0.00	220,000.00	0.00	0.00	220,000.00	0.00	220,000.00
000	.							100.00
12400	FICA	0.00	25,647.00	0.00	0.00	25,647.00	0.00	25,647.00
000	.							100.00
15300	Positive Points	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
15400	Physical Agility	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
15503	Rank Pay	0.00	6,100.00	0.00	0.00	6,100.00	0.00	6,100.00
000	.							100.00
10000	Totals *****	0.00	390,897.00	0.00	0.00	390,897.00	0.00	390,897.00
								100.00
21100	Office Supplies	0.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00
000	.							100.00
21200	Computer Supplies	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
22105	Fuel	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00
000	.							100.00
22201	Jail Supplies	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
22301	Ammunition & Flares	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
23500	Janitorial Supplies	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00

Location Budget as of 01-01-2021

Fund: 1170 LIT Public Safety-County Share for 01/01/2021 thru 01/01/2021, Begin Date: 01/12/2017, End Date: 12/31/2017, Director: Settlement

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
24100	Clothing/Uniforms	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
000	.							100.00
24101	K-9 Supplies	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00
25400	Reserve Supplies	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
20000	Totals *****	0.00	323,500.00	0.00	0.00	323,500.00	0.00	323,500.00
								100.00
31100	Attorney/Legal Services	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
31505	Laundry & Cleaning Svcs	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
32100	Postage	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00
32200	Mileage	0.00	800.00	0.00	0.00	800.00	0.00	800.00
000	.							100.00
33200	Printing & Publication	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
33302	Photo Supplies & Developing	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
33604	Sheriff Communications	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00
000	.							100.00
36101	Jail Equip Maint & Repair	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
36203	Jail Service Agreements	0.00	127,000.00	0.00	0.00	127,000.00	0.00	127,000.00
000	.							100.00

Location Budget as of 01-01-2021

Fund: 1170 LIT Public Safety-County Share for 01/01/2021 thru 01/01/2021, Begin Date: 01/12/2017, End Date: 12/31/2017, Director: Settlement

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
36300	Garage & Motor Repair	0.00	120,000.00	0.00	0.00	120,000.00	0.00	120,000.00
000	.							100.00
36800	Buildings Maint & Repair	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
39300	Training	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
39304	Drug Testing & Physicals	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
39309	Crime Control/Prevention	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
39401	Meals	0.00	315,000.00	0.00	0.00	315,000.00	0.00	315,000.00
000	.							100.00
39507	Jail Medical & Hospital Care	0.00	580,000.00	0.00	0.00	580,000.00	0.00	580,000.00
000	.							100.00
39605	Sheriff Extradition Acct	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
39701	Drug Enforcement	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
30000	Totals *****	0.00	1,347,800.00	0.00	0.00	1,347,800.00	0.00	1,347,800.00
								100.00
Location	Totals *****	0.00	2,062,197.00	0.00	0.00	2,062,197.00	0.00	2,062,197.00
								100.00

Location Budget as of 01-01-2021

Fund: 1170 LIT Public Safety-County Share for 01/01/2021 thru 01/01/2021, Begin Date: 01/12/2017, End Date: 12/31/2017, Director: Settlement

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	2,062,197.00	0.00	0.00	2,062,197.00	0.00	2,062,197.00 100.00

Location Budget as of 01-01-2021

Fund: 1175 Misdemeanant 1175 for 01/01/2021 thru 01/01/2021

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39506	Jail Expenses	0.00	38,000.00	0.00	0.00	38,000.00	0.00	38,000.00
000	.							100.00
30000	Totals *****	0.00	38,000.00	0.00	0.00	38,000.00	0.00	38,000.00
								100.00
Location Totals	*****	0.00	38,000.00	0.00	0.00	38,000.00	0.00	38,000.00
								100.00

Location Budget as of 01-01-2021

Fund: 1175 Misdemeanant 1175 for 01/01/2021 thru 01/01/2021

	Carry Forward Appropriation	Original Appropriation	Add'l Appropriation	Adj Appropriation	Total Appropriation	Expenditure	Unexpended Balance/Percent
Fund Totals *****	0.00	38,000.00	0.00	0.00	38,000.00	0.00	38,000.00 100.00

Location Budget as of 01-01-2021

Fund: 1176 Motor Vehicle Highway 1176 for 01/01/2021 thru 01/01/2021

Loc: 0530 County MVH 0702-530

Account Object	Description	Carry Forward Appropriation	Original Appropriation	Add'l Appropriation	Adj Appropriation	Total Appropriation	Expenditure	Unexpended Balance/Percent
11204 000	Other Salaried Employee .	0.00	408,000.00	0.00	0.00	408,000.00	0.00	408,000.00 100.00
12100 000	Part Time .	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00 100.00
12400 000	FICA .	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00 100.00
12500 000	Group Insurance .	0.00	350,000.00	0.00	0.00	350,000.00	0.00	350,000.00 100.00
12600 000	PERF .	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00 100.00
12700 000	Unemployment .	0.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00 100.00
13000 000	Highway Hourly Employees .	0.00	1,210,000.00	0.00	0.00	1,210,000.00	0.00	1,210,000.00 100.00
15500 000	Service Years .	0.00	6,200.00	0.00	0.00	6,200.00	0.00	6,200.00 100.00
10000	Totals *****	0.00	2,171,700.00	0.00	0.00	2,171,700.00	0.00	2,171,700.00 100.00
21100 000	Office Supplies .	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00 100.00
21300 000	Garage Supplies .	0.00	36,000.00	0.00	0.00	36,000.00	0.00	36,000.00 100.00
21700 000	Herbicide .	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00 100.00
22000 000	Salt/Sand/Chloride .	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00 100.00
22105 000	Fuel .	0.00	240,000.00	0.00	0.00	240,000.00	0.00	240,000.00 100.00

Location Budget as of 01-01-2021

Fund: 1176 Motor Vehicle Highway 1176 for 01/01/2021 thru 01/01/2021

Loc: 0530 County MVH 0702-530

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
23000	RD IMPR-Lohut	0.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
000	.							100.00
24100	Clothing/Uniforms	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
25000	Signs & Posts	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
000	.							100.00
20000	Totals *****	0.00	2,042,000.00	0.00	0.00	2,042,000.00	0.00	2,042,000.00
								100.00
31200	Contractual Services	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
000	.							100.00
32100	Postage	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
33102	Road Equipment Maint & Repair	0.00	285,000.00	0.00	0.00	285,000.00	0.00	285,000.00
000	.							100.00
34101	Liability Insurance	0.00	45,000.00	0.00	0.00	45,000.00	0.00	45,000.00
000	.							100.00
34200	Worker's Compensation	0.00	70,000.00	0.00	0.00	70,000.00	0.00	70,000.00
000	.							100.00
35100	Utilities	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00
000	.							100.00
36102	Equipment Rental	0.00	14,000.00	0.00	0.00	14,000.00	0.00	14,000.00
000	.							100.00
36800	Buildings Maint & Repair	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	600.00	0.00	0.00	600.00	0.00	600.00
000	.							100.00

Location Budget as of 01-01-2021

Fund: 1176 Motor Vehicle Highway 1176 for 01/01/2021 thru 01/01/2021

Loc: 0530 County MVH 0702-530

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30000	Totals *****	0.00	554,600.00	0.00	0.00	554,600.00	0.00	554,600.00 100.00
44406	Equipment	25,000.00	350,000.00	0.00	0.00	375,000.00	0.00	375,000.00 100.00
000	.							
40000	Totals *****	25,000.00	350,000.00	0.00	0.00	375,000.00	0.00	375,000.00 100.00
Location Totals	*****	25,000.00	5,118,300.00	0.00	0.00	5,143,300.00	0.00	5,143,300.00 100.00

Location Budget as of 01-01-2021

Fund: 1176 Motor Vehicle Highway 1176 for 01/01/2021 thru 01/01/2021

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	25,000.00	5,118,300.00	0.00	0.00	5,143,300.00	0.00	5,143,300.00
							100.00

Location Budget as of 01-01-2021

Fund: 1181 Auditor's Transfer Fee 1181 for 01/01/2021 thru 01/01/2021

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11200	Deputy	0.00	15,600.00	0.00	0.00	15,600.00	0.00	15,600.00
000	.							100.00
12100	Part Time	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
12400	FICA	0.00	2,341.00	0.00	0.00	2,341.00	0.00	2,341.00
000	.							100.00
12600	PERF	0.00	1,748.00	0.00	0.00	1,748.00	0.00	1,748.00
000	.							100.00
10000	Totals *****	0.00	34,689.00	0.00	0.00	34,689.00	0.00	34,689.00
								100.00
Location Totals *****		0.00	34,689.00	0.00	0.00	34,689.00	0.00	34,689.00
								100.00

Location Budget as of 01-01-2021

Fund: 1181 Auditor's Transfer Fee 1181 for 01/01/2021 thru 01/01/2021

	Carry Forward Appropriation	Original Appropriation	Add'l Appropriation	Adj Appropriation	Total Appropriation	Expenditure	Unexpended Balance/Percent
Fund Totals *****	0.00	34,689.00	0.00	0.00	34,689.00	0.00	34,689.00 100.00

Location Budget as of 01-01-2021

Fund: 1186 Rainy Day 1186 for 01/01/2021 thru 01/01/2021

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39899	Emergency Expense	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
000	.							100.00
30000	Totals *****	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
								100.00
Location Totals	*****	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
								100.00

Location Budget as of 01-01-2021

Fund: 1186 Rainy Day 1186 for 01/01/2021 thru 01/01/2021

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00 100.00

Location Budget as of 01-01-2021

Fund: 1189 Recorder Perpetuation 1189 for 01/01/2021 thru 01/01/2021

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11200	Deputy	0.00	104,217.00	0.00	0.00	104,217.00	0.00	104,217.00
000	.							100.00
12100	Part Time	405.00	27,000.00	0.00	0.00	27,405.00	0.00	27,405.00
000	.							100.00
12400	FICA	0.00	10,111.00	0.00	0.00	10,111.00	0.00	10,111.00
000	.							100.00
12500	Group Insurance	0.00	84,000.00	0.00	0.00	84,000.00	0.00	84,000.00
000	.							100.00
12600	PERF	0.00	11,777.00	0.00	0.00	11,777.00	0.00	11,777.00
000	.							100.00
10000	Totals *****	405.00	237,105.00	0.00	0.00	237,510.00	0.00	237,510.00
								100.00
Location Totals *****		405.00	237,105.00	0.00	0.00	237,510.00	0.00	237,510.00
								100.00

Location Budget as of 01-01-2021

Fund: 1189 Recorder Perpetuation 1189 for 01/01/2021 thru 01/01/2021

	Carry Forward Appropriation	Original Appropriation	Add'l Appropriation	Adj Appropriation	Total Appropriation	Expenditure	Unexpended Balance/Percent
Fund Totals *****	405.00	237,105.00	0.00	0.00	237,510.00	0.00	237,510.00 100.00

Location Budget as of 01-01-2021

Fund: 1192 Sex & Violent Offender 1192 for 01/01/2021 thru 01/01/2021

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30801	Administration Expense	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
30000	Totals *****	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
								100.00
Location Totals	*****	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
								100.00

Location Budget as of 01-01-2021

Fund: 1192 Sex & Violent Offender 1192 for 01/01/2021 thru 01/01/2021

	Carry Forward Appropriation	Original Appropriation	Add'l Appropriation	Adj Appropriation	Total Appropriation	Expenditure	Unexpended Balance/Percent
Fund Totals *****	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00 100.00

Location Budget as of 01-01-2021

Fund: 1194 Solid Waste Agency 1194 for 01/01/2021 thru 01/01/2021

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
34201	Event Expense	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
30000	Totals *****	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
								100.00
Location Totals *****		0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
								100.00

Location Budget as of 01-01-2021

Fund: 1194 Solid Waste Agency 1194 for 01/01/2021 thru 01/01/2021

	Carry Forward Appropriation	Original Appropriation	Add'l Appropriation	Adj Appropriation	Total Appropriation	Expenditure	Unexpended Balance/Percent
Fund Totals *****	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00 100.00

Location Budget as of 01-01-2021

Fund: 1200 Suppl Public Defender 1200 for 01/01/2021 thru 01/01/2021

Loc: 0068 Co Commissioners

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
31205	Pauper Counsel Expenses	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00
000	.							100.00
30000	Totals *****	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00
								100.00
Location Totals	*****	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00
								100.00

Location Budget as of 01-01-2021

Fund: 1200 Suppl Public Defender 1200 for 01/01/2021 thru 01/01/2021

Loc: 0201 Superior Court I

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
13502	Sup I Transcripts for Pauper	0.00	8,400.00	0.00	0.00	8,400.00	0.00	8,400.00
000	.							100.00
10000	Totals *****	0.00	8,400.00	0.00	0.00	8,400.00	0.00	8,400.00
								100.00
Location Totals	*****	0.00	8,400.00	0.00	0.00	8,400.00	0.00	8,400.00
								100.00

Location Budget as of 01-01-2021

Fund: 1200 Suppl Public Defender 1200 for 01/01/2021 thru 01/01/2021

Loc: 0202 Superior Court II

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
13503	Sup II Transcripts for Pauper	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
000	.							100.00
10000	Totals *****	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
								100.00
Location	Totals *****	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
								100.00

Location Budget as of 01-01-2021

Fund: 1200 Suppl Public Defender 1200 for 01/01/2021 thru 01/01/2021

Loc: 0232 Circuit Court

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
13501	Circuit Ct Transcripts-Pauper	0.00	12,000.00	0.00	0.00	12,000.00	0.00	12,000.00
000	.							100.00
10000	Totals *****	0.00	12,000.00	0.00	0.00	12,000.00	0.00	12,000.00
								100.00
Location Totals	*****	0.00	12,000.00	0.00	0.00	12,000.00	0.00	12,000.00
								100.00

Location Budget as of 01-01-2021

Fund: 1200 Suppl Public Defender 1200 for 01/01/2021 thru 01/01/2021

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	99,900.00	0.00	0.00	99,900.00	0.00	99,900.00 100.00

Location Budget as of 01-01-2021

Fund: 1202 Cornerstone Perpetuation 1202 for 01/01/2021 thru 01/01/2021

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12100	Part Time	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
12400	FICA	0.00	2,400.00	0.00	0.00	2,400.00	0.00	2,400.00
000	.							100.00
10000	Totals *****	0.00	32,400.00	0.00	0.00	32,400.00	0.00	32,400.00
								100.00
21100	Office Supplies	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
24102	Section Corner Supplies	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
20000	Totals *****	0.00	11,000.00	0.00	0.00	11,000.00	0.00	11,000.00
								100.00
31200	Contractual Services	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
36300	Garage & Motor Repair	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
39500	Operating Expenses	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
30000	Totals *****	0.00	61,000.00	0.00	0.00	61,000.00	0.00	61,000.00
								100.00
44309	Misc Equipment	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
40000	Totals *****	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
								100.00
Location Totals *****		0.00	124,400.00	0.00	0.00	124,400.00	0.00	124,400.00
								100.00

Location Budget as of 01-01-2021

Fund: 1202 Cornerstone Perpetuation 1202 for 01/01/2021 thru 01/01/2021

	Carry Forward Appropriation	Original Appropriation	Add'l Appropriation	Adj Appropriation	Total Appropriation	Expenditure	Unexpended Balance/Percent
Fund Totals *****	0.00	124,400.00	0.00	0.00	124,400.00	0.00	124,400.00 100.00

Location Budget as of 01-01-2021

Fund: 1206 IN Local Health DeptTrustAcct for 01/01/2021 thru 01/01/2021, Director: Crystal Baker

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12007	Mgr/Nurse/Sanitarian	0.00	22,500.00	0.00	0.00	22,500.00	0.00	22,500.00
000	.							100.00
12100	Part Time	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
000	.							100.00
12400	FICA	0.00	4,782.00	0.00	0.00	4,782.00	0.00	4,782.00
000	.							100.00
12600	PERF	0.00	2,520.00	0.00	0.00	2,520.00	0.00	2,520.00
000	.							100.00
10000	Totals *****	0.00	69,802.00	0.00	0.00	69,802.00	0.00	69,802.00
								100.00
21100	Office Supplies	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
22102	General Supplies	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
22302	Personal Health Supplies	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
22501	Environmental Health Supplies	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
23100	Repair & Maintenance Supplies	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
20000	Totals *****	0.00	12,000.00	0.00	0.00	12,000.00	0.00	12,000.00
								100.00
31200	Contractual Services	0.00	60,000.00	0.00	0.00	60,000.00	0.00	60,000.00
000	.							100.00
32200	Mileage	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
32400	Telephone	0.00	750.00	0.00	0.00	750.00	0.00	750.00
000	.							100.00

Location Budget as of 01-01-2021

Fund: 1206 IN Local Health DeptTrustAcct for 01/01/2021 thru 01/01/2021, Director: Crystal Baker

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
33200	Printing & Publication	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
36500	Records Preservation	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
39305	Personal Health Care	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
30000	Totals *****	0.00	75,250.00	0.00	0.00	75,250.00	0.00	75,250.00
								100.00
44100	Furniture & Equipment	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
40000	Totals *****	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
								100.00
Location	Totals *****	0.00	164,052.00	0.00	0.00	164,052.00	0.00	164,052.00
								100.00

Location Budget as of 01-01-2021

Fund: 1206 IN Local Health DeptTrustAcct for 01/01/2021 thru 01/01/2021, Director: Crystal Baker

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	164,052.00	0.00	0.00	164,052.00	0.00	164,052.00 100.00

Location Budget as of 01-01-2021

Fund: 1213 CASA/GAL Services 1213 for 01/01/2021 thru 01/01/2021

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12300	Case Manager	0.00	15,600.00	0.00	0.00	15,600.00	0.00	15,600.00
000	.							100.00
10000	Totals *****	0.00	15,600.00	0.00	0.00	15,600.00	0.00	15,600.00
								100.00
21100	Office Supplies	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
23100	Repair & Maintenance Supplies	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
20000	Totals *****	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
								100.00
32100	Postage	0.00	603.00	0.00	0.00	603.00	0.00	603.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
30000	Totals *****	0.00	1,603.00	0.00	0.00	1,603.00	0.00	1,603.00
								100.00
Location Totals	*****	0.00	20,203.00	0.00	0.00	20,203.00	0.00	20,203.00
								100.00

Location Budget as of 01-01-2021

Fund: 1213 CASA/GAL Services 1213 for 01/01/2021 thru 01/01/2021

	Carry Forward Appropriation	Original Appropriation	Add'l Appropriation	Adj Appropriation	Total Appropriation	Expenditure	Unexpended Balance/Percent
Fund Totals *****	0.00	20,203.00	0.00	0.00	20,203.00	0.00	20,203.00 100.00

Location Budget as of 01-01-2021

Fund: 1217 Elected Officials Training for 01/01/2021 thru 01/01/2021

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39195	Surveyor-Elected-Education	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
39196	Auditor-Elected Off-Education	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
39197	Treasurer-Elected Education	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39198	Recorder-Elected Off-Education	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
39199	Clerk-Elected Off-Education	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
30000	Totals *****	0.00	14,500.00	0.00	0.00	14,500.00	0.00	14,500.00
								100.00
Location	Totals *****	0.00	14,500.00	0.00	0.00	14,500.00	0.00	14,500.00
								100.00

Location Budget as of 01-01-2021

Fund: 1217 Elected Officials Training for 01/01/2021 thru 01/01/2021

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	14,500.00	0.00	0.00	14,500.00	0.00	14,500.00 100.00

Location Budget as of 01-01-2021

Fund: 1222 Statewide E911 1222 for 01/01/2021 thru 01/01/2021, Begin Date: 07/01/2012, End Date: 12/31/2012, Director: John Jokantas

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11103	Director	0.00	71,000.00	0.00	0.00	71,000.00	0.00	71,000.00
000	.							100.00
11401	Deputy Director	0.00	55,000.00	0.00	0.00	55,000.00	0.00	55,000.00
000	.							100.00
11906	Supervisor	0.00	151,378.00	0.00	0.00	151,378.00	0.00	151,378.00
000	.							100.00
11908	Assistant Supervisor	0.00	142,924.00	0.00	0.00	142,924.00	0.00	142,924.00
000	.							100.00
12008	Public Safety Dispatcher	0.00	629,642.00	0.00	0.00	629,642.00	0.00	629,642.00
000	.							100.00
12100	Part Time	2,167.00	30,000.00	0.00	0.00	32,167.00	0.00	32,167.00
000	.							100.00
12200	Overtime	533.22	12,500.00	0.00	0.00	13,033.22	0.00	13,033.22
000	.							100.00
12400	FICA	0.00	85,400.00	0.00	0.00	85,400.00	0.00	85,400.00
000	.							100.00
12600	PERF	0.00	125,031.00	0.00	0.00	125,031.00	0.00	125,031.00
000	.							100.00
15500	Service Years	0.00	2,400.00	0.00	0.00	2,400.00	0.00	2,400.00
000	.							100.00
15502	Shift Difference	0.00	13,000.00	0.00	0.00	13,000.00	0.00	13,000.00
000	.							100.00
15600	Holiday Pay	1,949.34	10,900.00	0.00	0.00	12,849.34	0.00	12,849.34
000	.							100.00
10000	Totals *****	4,649.56	1,329,175.00	0.00	0.00	1,333,824.56	0.00	1,333,824.56
								100.00
Location Totals *****		4,649.56	1,329,175.00	0.00	0.00	1,333,824.56	0.00	1,333,824.56
								100.00

Location Budget as of 01-01-2021

Fund: 1222 Statewide E911 1222 for 01/01/2021 thru 01/01/2021, Begin Date: 07/01/2012, End Date: 12/31/2012, Director: John Jokantas

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	4,649.56	1,329,175.00	0.00	0.00	1,333,824.56	0.00	1,333,824.56 100.00

Location Budget as of 01-01-2021

Fund: 1224 Reassessment for 01/01/2021 thru 01/01/2021, Begin Date: 03/20/2015, End Date: 12/31/9999, Director: Katie Molinder, Assessor

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11405	Real Estate Assistant	0.00	115,719.00	0.00	0.00	115,719.00	0.00	115,719.00
000	.							100.00
12100	Part Time	787.47	31,000.00	0.00	0.00	31,787.47	0.00	31,787.47
000	.							100.00
12400	FICA	0.00	12,898.00	0.00	0.00	12,898.00	0.00	12,898.00
000	.							100.00
12600	PERF	0.00	14,291.00	0.00	0.00	14,291.00	0.00	14,291.00
000	.							100.00
14106	PTABOA	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
15100	Level I & Level II Cert	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00
15500	Service Years	0.00	1,400.00	0.00	0.00	1,400.00	0.00	1,400.00
000	.							100.00
10000	Totals *****	787.47	193,308.00	0.00	0.00	194,095.47	0.00	194,095.47
								100.00
21100	Office Supplies	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
22300	Operating Supplies	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
20000	Totals *****	0.00	13,000.00	0.00	0.00	13,000.00	0.00	13,000.00
								100.00
31100	Attorney/Legal Services	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
32100	Postage	0.00	21,000.00	0.00	0.00	21,000.00	0.00	21,000.00
000	.							100.00
32200	Mileage	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00

Location Budget as of 01-01-2021

Fund: 1224 Reassessment for 01/01/2021 thru 01/01/2021, Begin Date: 03/20/2015, End Date: 12/31/9999, Director: Katie Molinder, Assessor

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39100	Dues & Subscriptions	0.00	16,000.00	0.00	0.00	16,000.00	0.00	16,000.00
000	.							100.00
30000	Totals *****	0.00	62,000.00	0.00	0.00	62,000.00	0.00	62,000.00
								100.00
Location Totals	*****	787.47	268,308.00	0.00	0.00	269,095.47	0.00	269,095.47
								100.00

Location Budget as of 01-01-2021

Fund: 1224 Reassessment for 01/01/2021 thru 01/01/2021, Begin Date: 03/20/2015, End Date: 12/31/9999, Director: Katie Molinder, Assessor

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	787.47	268,308.00	0.00	0.00	269,095.47	0.00	269,095.47 100.00

Location Budget as of 01-01-2021

Fund: 1229 LOIT Special Distribution for 01/01/2021 thru 01/01/2021, Begin Date: 04/29/2016, End Date: 12/31/2099

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
23200	Road Surface Materials	27,000.00	0.00	0.00	0.00	27,000.00	0.00	27,000.00
000	.							100.00
20000	Totals *****	27,000.00	0.00	0.00	0.00	27,000.00	0.00	27,000.00
								100.00
Location	Totals *****	27,000.00	0.00	0.00	0.00	27,000.00	0.00	27,000.00
								100.00

Location Budget as of 01-01-2021

Fund: 1229 LOIT Special Distribution for 01/01/2021 thru 01/01/2021, Begin Date: 04/29/2016, End Date: 12/31/2099

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	27,000.00	0.00	0.00	0.00	27,000.00	0.00	27,000.00 100.00

Location Budget as of 01-01-2021

Fund: 1233 LIT Correctional Facility for 01/01/2021 thru 01/01/2021, Begin Date: 01/03/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12006	Matrn/Admin Ass/Cook/JCO/Maint	0.00	684,058.00	0.00	0.00	684,058.00	0.00	684,058.00
000	.							100.00
12200	Overtime	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
12400	FICA	0.00	55,314.00	0.00	0.00	55,314.00	0.00	55,314.00
000	.							100.00
12500	Group Insurance	0.00	289,500.00	0.00	0.00	289,500.00	0.00	289,500.00
000	.							100.00
15502	Shift Difference	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00
000	.							100.00
15600	Holiday Pay	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
10000	Totals *****	0.00	1,067,872.00	0.00	0.00	1,067,872.00	0.00	1,067,872.00
								100.00
38001	Bond & Interest Payments	0.00	2,010,500.00	0.00	0.00	2,010,500.00	0.00	2,010,500.00
000	.							100.00
30000	Totals *****	0.00	2,010,500.00	0.00	0.00	2,010,500.00	0.00	2,010,500.00
								100.00
Location Totals *****		0.00	3,078,372.00	0.00	0.00	3,078,372.00	0.00	3,078,372.00
								100.00

Location Budget as of 01-01-2021

Fund: 1233 LIT Correctional Facility for 01/01/2021 thru 01/01/2021, Begin Date: 01/03/2020

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	3,078,372.00	0.00	0.00	3,078,372.00	0.00	3,078,372.00 100.00

Location Budget as of 01-01-2021

Fund: 1235 LIT PSAP for 01/01/2021 thru 01/01/2021, Begin Date: 01/16/2019, Director: State Auditor/Mary Bowmer

Loc: 0000 .

Account Object	Description	Carry Forward Appropriation	Original Appropriation	Add'l Appropriation	Adj Appropriation	Total Appropriation	Expenditure	Unexpended Balance/Percent
12500 000	Group Insurance .	0.00	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00 100.00
10000	Totals *****	0.00	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00 100.00
21100 000	Office Supplies .	0.00	2,750.00	0.00	0.00	2,750.00	0.00	2,750.00 100.00
23501 000	Cleaning Supplies .	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00 100.00
20000	Totals *****	0.00	5,250.00	0.00	0.00	5,250.00	0.00	5,250.00 100.00
31215 000	Mass Notification Agreement .	0.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00 100.00
31515 000	Professional Service-Employee .	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00 100.00
32100 000	Postage .	0.00	150.00	0.00	0.00	150.00	0.00	150.00 100.00
32911 000	E911 Telephone Company Expense .	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00 100.00
33200 000	Printing & Publication .	0.00	500.00	0.00	0.00	500.00	0.00	500.00 100.00
35100 000	Utilities .	0.00	17,000.00	0.00	0.00	17,000.00	0.00	17,000.00 100.00
35200 000	Trash Removal .	0.00	500.00	0.00	0.00	500.00	0.00	500.00 100.00
35600 000	Generator Fuel .	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00 100.00
36100 000	Equipment Maint & Repair Exp .	0.00	11,000.00	0.00	0.00	11,000.00	0.00	11,000.00 100.00

Location Budget as of 01-01-2021

Fund: 1235 LIT PSAP for 01/01/2021 thru 01/01/2021, Begin Date: 01/16/2019, Director: State Auditor/Mary Bowmer

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
36600	CAD & Computer Maint	0.00	115,000.00	0.00	0.00	115,000.00	0.00	115,000.00
000	.							100.00
36701	Dispatch System Exp	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
36800	Buildings Maint & Repair	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
36900	Cleaning Services	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
37000	Radio Maintenance	0.00	53,000.00	0.00	0.00	53,000.00	0.00	53,000.00
000	.							100.00
38003	RevBondPymtE911Operating	0.00	124,263.00	0.00	0.00	124,263.00	0.00	124,263.00
000	.							100.00
39100	Dues & Subscriptions	0.00	1,250.00	0.00	0.00	1,250.00	0.00	1,250.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39300	Training	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
30000	Totals *****	0.00	422,663.00	0.00	0.00	422,663.00	0.00	422,663.00
								100.00
Location Totals *****		0.00	727,913.00	0.00	0.00	727,913.00	0.00	727,913.00
								100.00

Location Budget as of 01-01-2021

Fund: 1235 LIT PSAP for 01/01/2021 thru 01/01/2021, Begin Date: 01/16/2019, Director: State Auditor/Mary Bowmer

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	727,913.00	0.00	0.00	727,913.00	0.00	727,913.00 100.00

Location Budget as of 01-01-2021

Fund: 2050 Juvenile Probation 2050 for 01/01/2021 thru 01/01/2021

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12400	FICA	0.00	975.00	0.00	0.00	975.00	0.00	975.00
000	.							100.00
12600	PERF	0.00	1,400.00	0.00	0.00	1,400.00	0.00	1,400.00
000	.							100.00
16000	Supplement	0.00	12,242.00	0.00	0.00	12,242.00	0.00	12,242.00
000	.							100.00
10000	Totals *****	0.00	14,617.00	0.00	0.00	14,617.00	0.00	14,617.00
								100.00
Location Totals *****		0.00	14,617.00	0.00	0.00	14,617.00	0.00	14,617.00
								100.00

Location Budget as of 01-01-2021

Fund: 2050 Juvenile Probation 2050 for 01/01/2021 thru 01/01/2021

	Carry Forward Appropriation	Original Appropriation	Add'l Appropriation	Adj Appropriation	Total Appropriation	Expenditure	Unexpended Balance/Percent
Fund Totals *****	0.00	14,617.00	0.00	0.00	14,617.00	0.00	14,617.00 100.00

Location Budget as of 01-01-2021

Fund: 2100 Adult Probation Supp 2100 for 01/01/2021 thru 01/01/2021

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11300	Administrative Assistant	0.00	64,000.00	0.00	0.00	64,000.00	0.00	64,000.00
000	.							100.00
11602	Secretary	0.00	69,000.00	0.00	0.00	69,000.00	0.00	69,000.00
000	.							100.00
12003	Probation Officer	0.00	43,989.00	0.00	0.00	43,989.00	0.00	43,989.00
000	.							100.00
12100	Part Time	0.00	5,100.00	0.00	0.00	5,100.00	0.00	5,100.00
000	.							100.00
12400	FICA	0.00	14,000.00	0.00	0.00	14,000.00	0.00	14,000.00
000	.							100.00
12600	PERF	0.00	19,900.00	0.00	0.00	19,900.00	0.00	19,900.00
000	.							100.00
10000	Totals *****	0.00	215,989.00	0.00	0.00	215,989.00	0.00	215,989.00
								100.00
30012	ADA Supplemental (Probation)	0.00	70,000.00	0.00	0.00	70,000.00	0.00	70,000.00
000	.							100.00
30017	JuvenileSupplementalProbation	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
31410	Treatment Program	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
30000	Totals *****	0.00	86,000.00	0.00	0.00	86,000.00	0.00	86,000.00
								100.00
Location Totals *****		0.00	301,989.00	0.00	0.00	301,989.00	0.00	301,989.00
								100.00

Location Budget as of 01-01-2021

Fund: 2100 Adult Probation Supp 2100 for 01/01/2021 thru 01/01/2021

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	301,989.00	0.00	0.00	301,989.00	0.00	301,989.00
							100.00

Location Budget as of 01-01-2021

Fund: 2101 ADA Drug Screen Probation 2101 for 01/01/2021 thru 01/01/2021

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11116	Probation Officer Supplement	0.00	35,785.00	0.00	0.00	35,785.00	0.00	35,785.00
000	.							100.00
12100	Part Time	0.00	5,100.00	0.00	0.00	5,100.00	0.00	5,100.00
000	.							100.00
12400	FICA	0.00	3,200.00	0.00	0.00	3,200.00	0.00	3,200.00
000	.							100.00
12600	PERF	0.00	4,100.00	0.00	0.00	4,100.00	0.00	4,100.00
000	.							100.00
10000	Totals *****	0.00	48,185.00	0.00	0.00	48,185.00	0.00	48,185.00
								100.00
21100	Office Supplies	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
22300	Operating Supplies	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
20000	Totals *****	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00
								100.00
31400	Drug Screens	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
30000	Totals *****	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
								100.00
Location	Totals *****	0.00	107,185.00	0.00	0.00	107,185.00	0.00	107,185.00
								100.00

Location Budget as of 01-01-2021

Fund: 2101 ADA Drug Screen Probation 2101 for 01/01/2021 thru 01/01/2021

	Carry Forward Appropriation	Original Appropriation	Add'l Appropriation	Adj Appropriation	Total Appropriation	Expenditure	Unexpended Balance/Percent
Fund Totals *****	0.00	107,185.00	0.00	0.00	107,185.00	0.00	107,185.00 100.00

Location Budget as of 01-01-2021

Fund: 2500 County User Fees 2500 for 01/01/2021 thru 01/01/2021, Begin Date: 01/01/2013, End Date: 12/31/2013

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30700	Law Enforcement Continuing Edu	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
32001	PreTrial Diversion	0.00	110,000.00	0.00	0.00	110,000.00	0.00	110,000.00
000	.							100.00
32101	Alcohol & Drug Abuse	0.00	250,000.00	0.00	0.00	250,000.00	0.00	250,000.00
000	.							100.00
33500	Conservation Officer Training	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
30000	Totals *****	0.00	371,500.00	0.00	0.00	371,500.00	0.00	371,500.00
								100.00
Location Totals *****		0.00	371,500.00	0.00	0.00	371,500.00	0.00	371,500.00
								100.00

Location Budget as of 01-01-2021

Fund: 2500 County User Fees 2500 for 01/01/2021 thru 01/01/2021, Begin Date: 01/01/2013, End Date: 12/31/2013

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	371,500.00	0.00	0.00	371,500.00	0.00	371,500.00 100.00

Location Budget as of 01-01-2021

Fund: 2501 Drug Court 2501 for 01/01/2021 thru 01/01/2021, Begin Date: 01/01/2013, End Date: 12/31/2013

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
21100	Office Supplies	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
23600	Garage & Motor Supplies	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
24100	Clothing/Uniforms	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
20000	Totals *****	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
								100.00
33200	Printing & Publication	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
30000	Totals *****	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
								100.00
44100	Furniture & Equipment	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
44300	Officer Equipment	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
40000	Totals *****	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
								100.00
Location Totals *****		0.00	10,500.00	0.00	0.00	10,500.00	0.00	10,500.00
								100.00

Location Budget as of 01-01-2021

Fund: 2501 Drug Court 2501 for 01/01/2021 thru 01/01/2021, Begin Date: 01/01/2013, End Date: 12/31/2013

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	10,500.00	0.00	0.00	10,500.00	0.00	10,500.00 100.00

Location Budget as of 01-01-2021

Fund: 2502 Pretrial Diversion 2502 for 01/01/2021 thru 01/01/2021

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11213	Superior II Prosecutor 1	0.00	266.00	0.00	0.00	266.00	0.00	266.00
000	.							100.00
11214	Drug Prosecutor	0.00	5,799.00	0.00	0.00	5,799.00	0.00	5,799.00
000	.							100.00
11215	Superior II Prosecutor 2	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
11801	Investigator	0.00	1,344.00	0.00	0.00	1,344.00	0.00	1,344.00
000	.							100.00
12400	FICA	0.00	605.00	0.00	0.00	605.00	0.00	605.00
000	.							100.00
12600	PERF	0.00	2,144.00	0.00	0.00	2,144.00	0.00	2,144.00
000	.							100.00
19300	Transcripts	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
10000	Totals *****	0.00	12,658.00	0.00	0.00	12,658.00	0.00	12,658.00
								100.00
21100	Office Supplies	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
22105	Fuel	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00
000	.							100.00
23501	Cleaning Supplies	0.00	5,500.00	0.00	0.00	5,500.00	0.00	5,500.00
000	.							100.00
20000	Totals *****	0.00	16,000.00	0.00	0.00	16,000.00	0.00	16,000.00
								100.00
31216	Mental Health Initiative	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
31302	Evaluation & Witness Fees	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00

Location Budget as of 01-01-2021

Fund: 2502 Pretrial Diversion 2502 for 01/01/2021 thru 01/01/2021

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32100	Postage	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
32200	Mileage	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
33200	Printing & Publication	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
34102	Notary Bond	0.00	300.00	0.00	0.00	300.00	0.00	300.00
000	.							100.00
36900	Cleaning Services	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	12,000.00	0.00	0.00	12,000.00	0.00	12,000.00
000	.							100.00
39200	Meeting, Travel & Lodging	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
39309	Crime Control/Prevention	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00
000	.							100.00
39402	Enforcement	0.00	18,071.00	0.00	0.00	18,071.00	0.00	18,071.00
000	.							100.00
39600	Vehicle Expense	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
39705	Crime Information	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
30000	Totals *****	0.00	66,371.00	0.00	0.00	66,371.00	0.00	66,371.00
								100.00
Location Totals *****		0.00	95,029.00	0.00	0.00	95,029.00	0.00	95,029.00
								100.00

Location Budget as of 01-01-2021

Fund: 2502 Pretrial Diversion 2502 for 01/01/2021 thru 01/01/2021

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	95,029.00	0.00	0.00	95,029.00	0.00	95,029.00
							100.00

Location Budget as of 01-01-2021

Fund: 2504 Drug Screen Probation 2504 for 01/01/2021 thru 01/01/2021

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
22300	Operating Supplies	0.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00
000	.							100.00
20000	Totals *****	0.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00
								100.00
31400	Drug Screens	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
30000	Totals *****	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
								100.00
Location Totals *****		0.00	37,500.00	0.00	0.00	37,500.00	0.00	37,500.00
								100.00

Location Budget as of 01-01-2021

Fund: 2504 Drug Screen Probation 2504 for 01/01/2021 thru 01/01/2021

	Carry Forward Appropriation	Original Appropriation	Add'l Appropriation	Adj Appropriation	Total Appropriation	Expenditure	Unexpended Balance/Percent
Fund Totals *****	0.00	37,500.00	0.00	0.00	37,500.00	0.00	37,500.00 100.00

Location Budget as of 01-01-2021

Fund: 2506 Substance Abuse 2506 for 01/01/2021 thru 01/01/2021

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11107	Probation Officer Supervisor	0.00	71,833.00	0.00	0.00	71,833.00	0.00	71,833.00
000	.							100.00
12003	Probation Officer	0.00	117,045.00	0.00	0.00	117,045.00	0.00	117,045.00
000	.							100.00
12400	FICA	0.00	14,700.00	0.00	0.00	14,700.00	0.00	14,700.00
000	.							100.00
12600	PERF	0.00	21,500.00	0.00	0.00	21,500.00	0.00	21,500.00
000	.							100.00
15500	Service Years	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
10000	Totals *****	0.00	227,078.00	0.00	0.00	227,078.00	0.00	227,078.00
								100.00
21100	Office Supplies	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
20000	Totals *****	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
								100.00
31200	Contractual Services	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
31407	Misc Services & Charges	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
31508	Court Interpreter	0.00	6,500.00	0.00	0.00	6,500.00	0.00	6,500.00
000	.							100.00
32200	Mileage	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
33200	Printing & Publication	0.00	2,700.00	0.00	0.00	2,700.00	0.00	2,700.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00

Location Budget as of 01-01-2021

Fund: 2506 Substance Abuse 2506 for 01/01/2021 thru 01/01/2021

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39200	Meeting,Travel & Lodging	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
30000	Totals *****	0.00	16,200.00	0.00	0.00	16,200.00	0.00	16,200.00
								100.00
Location Totals	*****	0.00	248,278.00	0.00	0.00	248,278.00	0.00	248,278.00
								100.00

Location Budget as of 01-01-2021

Fund: 2506 Substance Abuse 2506 for 01/01/2021 thru 01/01/2021

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	248,278.00	0.00	0.00	248,278.00	0.00	248,278.00
							100.00

Location Budget as of 01-01-2021

Fund: 4021 Solid Waste Mgt District for 01/01/2021 thru 01/01/2021, Begin Date: 01/01/2016, End Date: 12/31/9999

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
21100	Office Supplies	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
20000	Totals *****	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
								100.00
31200	Contractual Services	0.00	27,025.00	0.00	0.00	27,025.00	0.00	27,025.00
000	.							100.00
32200	Mileage	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
32400	Telephone	0.00	100.00	0.00	0.00	100.00	0.00	100.00
000	.							100.00
33304	Solid Waste Ed Materials	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
35201	HHW Collection (TOX Away)	0.00	27,053.00	0.00	0.00	27,053.00	0.00	27,053.00
000	.							100.00
39100	Dues & Subscriptions	0.00	2,750.00	0.00	0.00	2,750.00	0.00	2,750.00
000	.							100.00
30000	Totals *****	0.00	61,428.00	0.00	0.00	61,428.00	0.00	61,428.00
								100.00
Location Totals *****		0.00	62,428.00	0.00	0.00	62,428.00	0.00	62,428.00
								100.00

Location Budget as of 01-01-2021

Fund: 4021 Solid Waste Mgt District for 01/01/2021 thru 01/01/2021, Begin Date: 01/01/2016, End Date: 12/31/9999

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	62,428.00	0.00	0.00	62,428.00	0.00	62,428.00 100.00

Location Budget as of 01-01-2021

Fund: 4603 GO BOND2011-0186Payment/Int for 01/01/2021 thru 01/01/2021

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
38001	Bond & Interest Payments	0.00	135,469.00	0.00	0.00	135,469.00	0.00	135,469.00
000	.							100.00
30000	Totals *****	0.00	135,469.00	0.00	0.00	135,469.00	0.00	135,469.00
								100.00
Location Totals	*****	0.00	135,469.00	0.00	0.00	135,469.00	0.00	135,469.00
								100.00

Location Budget as of 01-01-2021

Fund: 4603 GO BOND2011-0186Payment/Int for 01/01/2021 thru 01/01/2021

	Carry Forward Appropriation	Original Appropriation	Add'l Appropriation	Adj Appropriation	Total Appropriation	Expenditure	Unexpended Balance/Percent
Fund Totals *****	0.00	135,469.00	0.00	0.00	135,469.00	0.00	135,469.00 100.00

Location Budget as of 01-01-2021

Fund: 4606 Revenue Bond Payments E911 for 01/01/2021 thru 01/01/2021

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
38001	Bond & Interest Payments	0.00	124,263.00	0.00	0.00	124,263.00	0.00	124,263.00
000	.							100.00
38100	Administrative Fees	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
30000	Totals *****	0.00	125,763.00	0.00	0.00	125,763.00	0.00	125,763.00
								100.00
Location Totals *****		0.00	125,763.00	0.00	0.00	125,763.00	0.00	125,763.00
								100.00

Location Budget as of 01-01-2021

Fund: 4606 Revenue Bond Payments E911 for 01/01/2021 thru 01/01/2021

	Carry Forward Appropriation	Original Appropriation	Add'l Appropriation	Adj Appropriation	Total Appropriation	Expenditure	Unexpended Balance/Percent
Fund Totals *****	0.00	125,763.00	0.00	0.00	125,763.00	0.00	125,763.00 100.00

Location Budget as of 01-01-2021

Fund: 4611 E911 RevBondProceedsAT&T for 01/01/1900 thru 01/01/2021, Begin Date: 07/19/2013, End Date: 12/31/2014, Director: John Jokantas

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
45702	Upfront Payment to AT & T	0.00	809,960.00	0.00	0.00	809,960.00	809,960.00	0.00
000	.							0.00
40000	Totals *****	0.00	809,960.00	0.00	0.00	809,960.00	809,960.00	0.00
								0.00
50900	Non-Appropriated Disbursement	0.00	0.00	0.00	0.00	0.00	129,811.00	(129,811.00)
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	129,811.00	(129,811.00)
								0.00
Location Totals	*****	0.00	809,960.00	0.00	0.00	809,960.00	939,771.00	(129,811.00)
								(16.03)

Location Budget as of 01-01-2021

Fund: 4611 E911 RevBondProceedsAT&T for 01/01/1900 thru 01/01/2021, Begin Date: 07/19/2013, End Date: 12/31/2014, Director: John Jokantas

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	809,960.00	0.00	0.00	809,960.00	939,771.00	(129,811.00) (16.03)

Location Budget as of 01-01-2021

Fund: 4615 2015 Bond Payment Fund for 01/01/2021 thru 01/01/2021, Begin Date: 08/13/2015, End Date: 12/31/2099

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
38001	Bond & Interest Payments	0.00	211,943.00	0.00	0.00	211,943.00	0.00	211,943.00
000	.							100.00
30000	Totals *****	0.00	211,943.00	0.00	0.00	211,943.00	0.00	211,943.00
								100.00
Location Totals	*****	0.00	211,943.00	0.00	0.00	211,943.00	0.00	211,943.00
								100.00

Location Budget as of 01-01-2021

Fund: 4615 2015 Bond Payment Fund for 01/01/2021 thru 01/01/2021, Begin Date: 08/13/2015, End Date: 12/31/2099

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	211,943.00	0.00	0.00	211,943.00	0.00	211,943.00 100.00

Location Budget as of 01-01-2021

Fund: 4616 Allocation Fund-TIF Revenue for 01/01/2021 thru 01/01/2021, Begin Date: 07/21/2017, End Date: 12/31/2099, Director: RDC

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30801	Administration Expense	0.00	12,000.00	0.00	0.00	12,000.00	0.00	12,000.00
000	.							100.00
31100	Attorney/Legal Services	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
31200	Contractual Services	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
31606	Professional Services and ROW	50,000.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
38100	Administrative Fees	0.00	1,050.00	0.00	0.00	1,050.00	0.00	1,050.00
000	.							100.00
30000	Totals *****	50,000.00	113,050.00	0.00	0.00	163,050.00	0.00	163,050.00
								100.00
44312	Capital-Engineering/RtofWay	0.00	2,250,000.00	0.00	0.00	2,250,000.00	0.00	2,250,000.00
000	.							100.00
40000	Totals *****	0.00	2,250,000.00	0.00	0.00	2,250,000.00	0.00	2,250,000.00
								100.00
Location Totals *****		50,000.00	2,363,050.00	0.00	0.00	2,413,050.00	0.00	2,413,050.00
								100.00

Location Budget as of 01-01-2021

Fund: 4616 Allocation Fund-TIF Revenue for 01/01/2021 thru 01/01/2021, Begin Date: 07/21/2017, End Date: 12/31/2099, Director: RDC

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	50,000.00	2,363,050.00	0.00	0.00	2,413,050.00	0.00	2,413,050.00
							100.00

Location Budget as of 01-01-2021

Fund: 4618 Principal /Interest /RDC for 01/01/2021 thru 01/01/2021, Begin Date: 07/21/2017, End Date: 12/31/2099

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
38001	Bond & Interest Payments	0.00	959,050.00	0.00	0.00	959,050.00	0.00	959,050.00
000	.							100.00
38100	Administrative Fees	0.00	1,050.00	0.00	0.00	1,050.00	0.00	1,050.00
000	.							100.00
30000	Totals *****	0.00	960,100.00	0.00	0.00	960,100.00	0.00	960,100.00
								100.00
Location Totals *****		0.00	960,100.00	0.00	0.00	960,100.00	0.00	960,100.00
								100.00

Location Budget as of 01-01-2021

Fund: 4618 Principal /Interest /RDC for 01/01/2021 thru 01/01/2021, Begin Date: 07/21/2017, End Date: 12/31/2099

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	960,100.00	0.00	0.00	960,100.00	0.00	960,100.00 100.00

Location Budget as of 01-01-2021

Fund: 4620 2019 GO Bond Debt Service for 01/01/2021 thru 01/01/2021, Begin Date: 12/17/2019, End Date: 12/31/2099

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
38001	Bond & Interest Payments	0.00	612,400.00	0.00	0.00	612,400.00	0.00	612,400.00
000	.							100.00
30000	Totals *****	0.00	612,400.00	0.00	0.00	612,400.00	0.00	612,400.00
								100.00
Location Totals	*****	0.00	612,400.00	0.00	0.00	612,400.00	0.00	612,400.00
								100.00

Location Budget as of 01-01-2021

Fund: 4620 2019 GO Bond Debt Service for 01/01/2021 thru 01/01/2021, Begin Date: 12/17/2019, End Date: 12/31/2099

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	612,400.00	0.00	0.00	612,400.00	0.00	612,400.00 100.00

Location Budget as of 01-01-2021

Fund: 4913 Jury Pay Fund 4913 for 01/01/2021 thru 01/01/2021

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39510	Juror per diem/mileage	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
30000	Totals *****	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
								100.00
Location	Totals *****	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
								100.00

Location Budget as of 01-01-2021

Fund: 4913 Jury Pay Fund 4913 for 01/01/2021 thru 01/01/2021

	Carry Forward Appropriation	Original Appropriation	Add'l Appropriation	Adj Appropriation	Total Appropriation	Expenditure	Unexpended Balance/Percent
Fund Totals *****	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00 100.00

Location Budget as of 01-01-2021

Fund: 4920 Sheriff Hosting Agency Fund for 01/01/2021 thru 01/01/2021, Begin Date: 03/03/2014, End Date: 12/31/9999, Director: Sheriff Department

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30013	HostingAgencyOperatingExpense	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
30000	Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
								100.00
Location	Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
								100.00

Location Budget as of 01-01-2021

Fund: 4920 Sheriff Hosting Agency Fund for 01/01/2021 thru 01/01/2021, Begin Date: 03/03/2014, End Date: 12/31/9999, Director: Sheriff Department

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00 100.00

Location Budget as of 01-01-2021

Fund: 4921 K-9 Police Dog Fund for 01/01/2021 thru 01/01/2021, Begin Date: 03/25/2014, End Date: 12/31/9999

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30014	K-9 Police DogOperatingExpense	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00
000	.							100.00
30000	Totals *****	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00
								100.00
Location Totals	*****	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00
								100.00

Location Budget as of 01-01-2021

Fund: 4921 K-9 Police Dog Fund for 01/01/2021 thru 01/01/2021, Begin Date: 03/25/2014, End Date: 12/31/9999

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00 100.00

Location Budget as of 01-01-2021

Fund: 4922 Law Enforc Forfeiture/Seizure for 01/01/2021 thru 01/01/2021, Begin Date: 08/16/2017, End Date: 12/31/2099

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
33000	Law Enforcement Exp	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
000	.							100.00
30000	Totals *****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
								100.00
Location	Totals *****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
								100.00

Location Budget as of 01-01-2021

Fund: 4922 Law Enforc Forfeiture/Seizure for 01/01/2021 thru 01/01/2021, Begin Date: 08/16/2017, End Date: 12/31/2099

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00 100.00

Location Budget as of 01-01-2021

Fund: 4923 Sheriff's Misc Donation Fund for 01/01/2021 thru 01/01/2021, Begin Date: 06/10/2019, Director: Brad Burkhart

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
21102	Law Enforcement Supplies	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
20000	Totals *****	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
								100.00
Location Totals	*****	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
								100.00

Location Budget as of 01-01-2021

Fund: 4923 Sheriff's Misc Donation Fund for 01/01/2021 thru 01/01/2021, Begin Date: 06/10/2019, Director: Brad Burkhart

	Carry Forward Appropriation	Original Appropriation	Add'l Appropriation	Adj Appropriation	Total Appropriation	Expenditure	Unexpended Balance/Percent
Fund Totals *****	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00 100.00

Location Budget as of 01-01-2021

Fund: 7201 Food & Beverage Tax 7201 for 01/01/2021 thru 01/01/2021

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
38401	MentalHealthPartnersofHancock	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
39900	Misc Expense	0.00	250,000.00	0.00	0.00	250,000.00	0.00	250,000.00
000	.							100.00
30000	Totals *****	0.00	260,000.00	0.00	0.00	260,000.00	0.00	260,000.00
								100.00
Location Totals *****		0.00	260,000.00	0.00	0.00	260,000.00	0.00	260,000.00
								100.00

Location Budget as of 01-01-2021

Fund: 7201 Food & Beverage Tax 7201 for 01/01/2021 thru 01/01/2021

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	260,000.00	0.00	0.00	260,000.00	0.00	260,000.00 100.00

Location Budget as of 01-01-2021

Fund: 7304 Tourism Commission 7304 for 01/01/2021 thru 01/01/2021

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11103	Director	0.00	57,707.00	0.00	0.00	57,707.00	0.00	57,707.00
000	.							100.00
12400	FICA	0.00	4,415.00	0.00	0.00	4,415.00	0.00	4,415.00
000	.							100.00
12500	Group Insurance	0.00	20,330.00	0.00	0.00	20,330.00	0.00	20,330.00
000	.							100.00
12600	PERF	0.00	6,810.00	0.00	0.00	6,810.00	0.00	6,810.00
000	.							100.00
10000	Totals *****	0.00	89,262.00	0.00	0.00	89,262.00	0.00	89,262.00
								100.00
21100	Office Supplies	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00
000	.							100.00
22300	Operating Supplies	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00
000	.							100.00
23502	Supplies (Buildings)	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
20000	Totals *****	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
								100.00
31100	Attorney/Legal Services	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
32100	Postage	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
32200	Mileage	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
32402	Cell Phones	0.00	3,800.00	0.00	0.00	3,800.00	0.00	3,800.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00
000	.							100.00

Location Budget as of 01-01-2021

Fund: 7304 Tourism Commission 7304 for 01/01/2021 thru 01/01/2021

Loc: 0000 .

Account Object	Description	Carry Forward Appropriation	Original Appropriation	Add'l Appropriation	Adj Appropriation	Total Appropriation	Expenditure	Unexpended Balance/Percent
34101 000	Liability Insurance .	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00 100.00
34201 000	Event Expense .	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00 100.00
35800 000	Grant .	0.00	173,470.00	0.00	0.00	173,470.00	0.00	173,470.00 100.00
36108 000	Fairgrounds/Tourism Funding .	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00 100.00
36200 000	Service Agreements .	0.00	500.00	0.00	0.00	500.00	0.00	500.00 100.00
36202 000	Computer Contractual .	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00 100.00
37102 000	Office & Equipment Expense .	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 100.00
37104 000	Postal Meter .	0.00	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00 100.00
39100 000	Dues & Subscriptions .	0.00	3,600.00	0.00	0.00	3,600.00	0.00	3,600.00 100.00
39200 000	Meeting, Travel & Lodging .	0.00	1,700.00	0.00	0.00	1,700.00	0.00	1,700.00 100.00
30000	Totals *****	0.00	382,270.00	0.00	0.00	382,270.00	0.00	382,270.00 100.00
43019 000	Lease Payment .	0.00	24,000.00	0.00	0.00	24,000.00	0.00	24,000.00 100.00
45200 000	Building Furniture .	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 100.00
45201 000	WebSite Expense .	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00 100.00

Location Budget as of 01-01-2021

Fund: 7304 Tourism Commission 7304 for 01/01/2021 thru 01/01/2021

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
40000	Totals *****	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00 100.00
	Location Totals *****	0.00	509,532.00	0.00	0.00	509,532.00	0.00	509,532.00 100.00

Location Budget as of 01-01-2021

Fund: 7304 Tourism Commission 7304 for 01/01/2021 thru 01/01/2021

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	509,532.00	0.00	0.00	509,532.00	0.00	509,532.00 100.00

Location Budget as of 01-01-2021

Fund: 8629 Dept.ofTreasuryEquitableShare for 01/01/2021 thru 01/01/2021, Begin Date: 02/06/2017, End Date: 12/31/9999, Director: Brad Burkhart

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
33000	Law Enforcement Exp	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
000	.							100.00
30000	Totals *****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
								100.00
Location Totals	*****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
								100.00

Location Budget as of 01-01-2021

Fund: 8629 Dept.ofTreasuryEquitableShare for 01/01/2021 thru 01/01/2021, Begin Date: 02/06/2017, End Date: 12/31/9999, Director: Brad Burkhart

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00 100.00

Location Budget as of 01-01-2021

Fund: 8666 Pennsy Trail Fund for 01/01/2021 thru 01/01/2021, Begin Date: 09/13/2016

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
41416	Pensy Trail Right of Way Purc	65,620.00	0.00	0.00	0.00	65,620.00	0.00	65,620.00
000	.							100.00
40000	Totals *****	65,620.00	0.00	0.00	0.00	65,620.00	0.00	65,620.00
								100.00
Location Totals	*****	65,620.00	0.00	0.00	0.00	65,620.00	0.00	65,620.00
								100.00

Location Budget as of 01-01-2021

Fund: 8666 Penny Trail Fund for 01/01/2021 thru 01/01/2021, Begin Date: 09/13/2016

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	65,620.00	0.00	0.00	0.00	65,620.00	0.00	65,620.00 100.00

Location Budget as of 01-01-2021

Fund: 8889 16.575 VOCA VictimAssist for 01/01/2021 thru 01/01/2021, Begin Date: 10/01/2018, End Date: 09/30/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11216	Victim's Advocate Coordinator	0.00	41,360.00	0.00	0.00	41,360.00	0.00	41,360.00
000	.							100.00
11221	Victim Assistant Admin	0.00	3,798.00	0.00	0.00	3,798.00	0.00	3,798.00
000	.							100.00
12400	FICA	0.00	3,455.00	0.00	0.00	3,455.00	0.00	3,455.00
000	.							100.00
12600	PERF	0.00	5,057.00	0.00	0.00	5,057.00	0.00	5,057.00
000	.							100.00
10000	Totals *****	0.00	53,670.00	0.00	0.00	53,670.00	0.00	53,670.00
								100.00
Location Totals *****		0.00	53,670.00	0.00	0.00	53,670.00	0.00	53,670.00
								100.00

Location Budget as of 01-01-2021

Fund: 8889 16.575 VOCA VictimAssist for 01/01/2021 thru 01/01/2021, Begin Date: 10/01/2018, End Date: 09/30/2020

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	53,670.00	0.00	0.00	53,670.00	0.00	53,670.00 100.00

Location Budget as of 01-01-2021

Fund: 8895 93.563 TitleIV-D INCENTIVE GEN for 01/01/2021 thru 01/01/2021, Begin Date: 09/14/2012

Loc: 0009 Prosecuting Attorney

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11301	Legal Sec/Assist/Clerk	0.00	2,104.00	0.00	0.00	2,104.00	0.00	2,104.00
000	.							100.00
11807	Deferral/Diversion Coordinator	0.00	2,104.00	0.00	0.00	2,104.00	0.00	2,104.00
000	.							100.00
12100	Part Time	0.00	12,033.00	0.00	0.00	12,033.00	0.00	12,033.00
000	.							100.00
12400	FICA	0.00	1,633.00	0.00	0.00	1,633.00	0.00	1,633.00
000	.							100.00
12600	PERF	0.00	1,043.00	0.00	0.00	1,043.00	0.00	1,043.00
000	.							100.00
12701	Office Manager	0.00	5,100.00	0.00	0.00	5,100.00	0.00	5,100.00
000	.							100.00
10000	Totals *****	0.00	24,017.00	0.00	0.00	24,017.00	0.00	24,017.00
								100.00
21100	Office Supplies	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
20000	Totals *****	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
								100.00
32100	Postage	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
33200	Printing & Publication	0.00	1,600.00	0.00	0.00	1,600.00	0.00	1,600.00
000	.							100.00
30000	Totals *****	0.00	7,600.00	0.00	0.00	7,600.00	0.00	7,600.00
								100.00
Location Totals *****		0.00	33,617.00	0.00	0.00	33,617.00	0.00	33,617.00
								100.00

Location Budget as of 01-01-2021

Fund: 8895 93.563 TitleIV-D INCENTIVE GEN for 01/01/2021 thru 01/01/2021, Begin Date: 09/14/2012

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	33,617.00	0.00	0.00	33,617.00	0.00	33,617.00 100.00

Location Budget as of 01-01-2021

Fund: 8897 93.563 Pros IV-D Incentive for 01/01/2021 thru 01/01/2021

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11704	Child Support Administrator	0.00	728.00	0.00	0.00	728.00	0.00	728.00
000	.							100.00
11907	Child Support Specialist I	0.00	2,376.00	0.00	0.00	2,376.00	0.00	2,376.00
000	.							100.00
12400	FICA	0.00	1,125.00	0.00	0.00	1,125.00	0.00	1,125.00
000	.							100.00
12600	PERF	0.00	1,647.00	0.00	0.00	1,647.00	0.00	1,647.00
000	.							100.00
12702	Add Child Sup Specialist I	0.00	11,594.00	0.00	0.00	11,594.00	0.00	11,594.00
000	.							100.00
10000	Totals *****	0.00	17,470.00	0.00	0.00	17,470.00	0.00	17,470.00
								100.00
36601	Child Support Project	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
30000	Totals *****	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
								100.00
Location	Totals *****	0.00	21,470.00	0.00	0.00	21,470.00	0.00	21,470.00
								100.00

Location Budget as of 01-01-2021

Fund: 8897 93.563 Pros IV-D Incentive for 01/01/2021 thru 01/01/2021

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	21,470.00	0.00	0.00	21,470.00	0.00	21,470.00 100.00

Location Budget as of 01-01-2021

Fund: 8900 16.585 BureauOfJusticeGrant for 01/01/2021 thru 01/01/2021, Director: Beth Ingle

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11202	Drug Court Coordinator	0.00	25,883.00	0.00	0.00	25,883.00	0.00	25,883.00
000	.							100.00
12400	FICA	0.00	1,980.00	0.00	0.00	1,980.00	0.00	1,980.00
000	.							100.00
12600	PERF	0.00	2,976.00	0.00	0.00	2,976.00	0.00	2,976.00
000	.							100.00
10000	Totals *****	0.00	30,839.00	0.00	0.00	30,839.00	0.00	30,839.00
								100.00
21100	Office Supplies	0.00	1,440.00	0.00	0.00	1,440.00	0.00	1,440.00
000	.							100.00
22400	Drug Screen Supplies	0.00	3,300.00	0.00	0.00	3,300.00	0.00	3,300.00
000	.							100.00
20000	Totals *****	0.00	4,740.00	0.00	0.00	4,740.00	0.00	4,740.00
								100.00
31304	Treatment Services	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
32100	Postage	0.00	330.00	0.00	0.00	330.00	0.00	330.00
000	.							100.00
32400	Telephone	0.00	1,800.00	0.00	0.00	1,800.00	0.00	1,800.00
000	.							100.00
39100	Dues & Subscriptions	0.00	2,190.00	0.00	0.00	2,190.00	0.00	2,190.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	4,050.00	0.00	0.00	4,050.00	0.00	4,050.00
000	.							100.00
30000	Totals *****	0.00	38,370.00	0.00	0.00	38,370.00	0.00	38,370.00
								100.00
Location Totals *****		0.00	73,949.00	0.00	0.00	73,949.00	0.00	73,949.00
								100.00

Location Budget as of 01-01-2021

Fund: 8900 16.585 BureauOfJusticeGrant for 01/01/2021 thru 01/01/2021, Director: Beth Ingle

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	73,949.00	0.00	0.00	73,949.00	0.00	73,949.00 100.00

Location Budget as of 01-01-2021

Fund: 8906 93.074 MedicalReserveCorpMRC for 01/01/2021 thru 01/01/2021

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39500	Operating Expenses	0.00	4,176.00	0.00	0.00	4,176.00	0.00	4,176.00
000	.							100.00
30000	Totals *****	0.00	4,176.00	0.00	0.00	4,176.00	0.00	4,176.00
								100.00
Location Totals	*****	0.00	4,176.00	0.00	0.00	4,176.00	0.00	4,176.00
								100.00

Location Budget as of 01-01-2021

Fund: 8906 93.074 MedicalReserveCorpMRC for 01/01/2021 thru 01/01/2021

	Carry Forward Appropriation	Original Appropriation	Add'l Appropriation	Adj Appropriation	Total Appropriation	Expenditure	Unexpended Balance/Percent
Fund Totals *****	0.00	4,176.00	0.00	0.00	4,176.00	0.00	4,176.00 100.00

Location Budget as of 01-01-2021

Fund: 8908 Health Maint Grant 8908 for 01/01/2021 thru 01/01/2021

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12007	Mgr/Nurse/Sanitarian	0.00	23,000.00	0.00	0.00	23,000.00	0.00	23,000.00
000	.							100.00
12100	Part Time	0.00	12,000.00	0.00	0.00	12,000.00	0.00	12,000.00
000	.							100.00
12400	FICA	0.00	2,678.00	0.00	0.00	2,678.00	0.00	2,678.00
000	.							100.00
12600	PERF	0.00	2,576.00	0.00	0.00	2,576.00	0.00	2,576.00
000	.							100.00
10000	Totals *****	0.00	40,254.00	0.00	0.00	40,254.00	0.00	40,254.00
								100.00
21100	Office Supplies	0.00	300.00	0.00	0.00	300.00	0.00	300.00
000	.							100.00
22102	General Supplies	0.00	300.00	0.00	0.00	300.00	0.00	300.00
000	.							100.00
22302	Personal Health Supplies	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00
000	.							100.00
20000	Totals *****	0.00	35,600.00	0.00	0.00	35,600.00	0.00	35,600.00
								100.00
31200	Contractual Services	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
32200	Mileage	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
32400	Telephone	0.00	1,700.00	0.00	0.00	1,700.00	0.00	1,700.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39500	Operating Expenses	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00

Location Budget as of 01-01-2021

Fund: 8908 Health Maint Grant 8908 for 01/01/2021 thru 01/01/2021

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30000	Totals *****	0.00	59,200.00	0.00	0.00	59,200.00	0.00	59,200.00 100.00
44100	Furniture & Equipment	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00 100.00
000	.							
40000	Totals *****	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00 100.00
Location Totals	*****	0.00	137,054.00	0.00	0.00	137,054.00	0.00	137,054.00 100.00

Location Budget as of 01-01-2021

Fund: 8908 Health Maint Grant 8908 for 01/01/2021 thru 01/01/2021

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	137,054.00	0.00	0.00	137,054.00	0.00	137,054.00 100.00

Location Budget as of 01-01-2021

Fund: 8909 BioTerrorism 8909 for 01/01/2021 thru 01/01/2021

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12007	Mgr/Nurse/Sanitarian	0.00	18,500.00	0.00	0.00	18,500.00	0.00	18,500.00
000	.							100.00
12400	FICA	0.00	1,416.00	0.00	0.00	1,416.00	0.00	1,416.00
000	.							100.00
12600	PERF	0.00	2,072.00	0.00	0.00	2,072.00	0.00	2,072.00
000	.							100.00
10000	Totals *****	0.00	21,988.00	0.00	0.00	21,988.00	0.00	21,988.00
								100.00
31200	Contractual Services	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
39500	Operating Expenses	0.00	1,300.00	0.00	0.00	1,300.00	0.00	1,300.00
000	.							100.00
30000	Totals *****	0.00	26,300.00	0.00	0.00	26,300.00	0.00	26,300.00
								100.00
Location Totals *****		0.00	48,288.00	0.00	0.00	48,288.00	0.00	48,288.00
								100.00

Location Budget as of 01-01-2021

Fund: 8909 BioTerrorism 8909 for 01/01/2021 thru 01/01/2021

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	48,288.00	0.00	0.00	48,288.00	0.00	48,288.00 100.00

Location Budget as of 01-01-2021

Fund: 8913 20.608 CHIRP DUI HANCO for 01/01/2021 thru 01/01/2021, Begin Date: 10/01/2019, End Date: 09/30/2020, Director: BOBBY CAMPBELL

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12200	Overtime	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
10000	Totals *****	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
								100.00
32202	Reimbursement to Officers	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
30000	Totals *****	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
								100.00
Location Totals *****		0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
								100.00

Location Budget as of 01-01-2021

Fund: 8913 20.608 CHIRP DUI HANCO for 01/01/2021 thru 01/01/2021, Begin Date: 10/01/2019, End Date: 09/30/2020, Director: BOBBY CAMPBELL

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00 100.00

Location Budget as of 01-01-2021

Fund: 8914 20.600 CHIRP OPO CITLI for 01/01/2021 thru 01/01/2021, Begin Date: 10/01/2019, End Date: 09/30/2020, Director: BOBBY CAMPBELL/SHERIFF DEPT

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12200	Overtime	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
10000	Totals *****	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
								100.00
32202	Reimbursement to Officers	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
30000	Totals *****	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
								100.00
Location Totals *****		0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
								100.00

Location Budget as of 01-01-2021

Fund: 8914 20.600 CHIRP OPO CITLI for 01/01/2021 thru 01/01/2021, Begin Date: 10/01/2019, End Date: 09/30/2020, Director: BOBBY CAMPBELL/SHERIFF DEPT

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00 100.00

Location Budget as of 01-01-2021

Fund: 8915 Sheriff Equitable Share 8915 for 01/01/2021 thru 01/01/2021

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
33000	Law Enforcement Exp	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
30000	Totals *****	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
								100.00
Location	Totals *****	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
								100.00

Location Budget as of 01-01-2021

Fund: 8915 Sheriff Equitable Share 8915 for 01/01/2021 thru 01/01/2021

	Carry Forward Appropriation	Original Appropriation	Add'l Appropriation	Adj Appropriation	Total Appropriation	Expenditure	Unexpended Balance/Percent
Fund Totals *****	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00 100.00

Location Budget as of 01-01-2021

Fund: 8927 16.588 STOP Grant for 01/01/2021 thru 01/01/2021, Begin Date: 07/01/2015, End Date: 06/30/2016, Director: Prosecutor

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11217	STOP DeputyProsecutor	0.00	66,500.00	0.00	0.00	66,500.00	0.00	66,500.00
000	.							100.00
12400	FICA	0.00	7,448.00	0.00	0.00	7,448.00	0.00	7,448.00
000	.							100.00
12600	PERF	0.00	9,299.00	0.00	0.00	9,299.00	0.00	9,299.00
000	.							100.00
10000	Totals *****	0.00	83,247.00	0.00	0.00	83,247.00	0.00	83,247.00
								100.00
Location Totals *****		0.00	83,247.00	0.00	0.00	83,247.00	0.00	83,247.00
								100.00

Location Budget as of 01-01-2021

Fund: 8927 16.588 STOP Grant for 01/01/2021 thru 01/01/2021, Begin Date: 07/01/2015, End Date: 06/30/2016, Director: Prosecutor

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	83,247.00	0.00	0.00	83,247.00	0.00	83,247.00 100.00

Location Budget as of 01-01-2021

Fund: 8929 16.607 FedBulletproofVest for 01/01/2021 thru 01/01/2021, Begin Date: 11/09/2012, End Date: 12/31/2099, Director: Sheriff Departmen

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44900	Weapons & Vests	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
40000	Totals *****	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
								100.00
Location Totals	*****	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
								100.00

Location Budget as of 01-01-2021

Fund: 8929 16.607 FedBulletproofVest for 01/01/2021 thru 01/01/2021, Begin Date: 11/09/2012, End Date: 12/31/2099, Director: Sheriff Departmen

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00 100.00

Location Budget as of 01-01-2021

Fund: 8931 93.008 NACCHO GRANT for 01/01/2021 thru 01/01/2021, Begin Date: 04/16/2013, End Date: 12/31/2099, Director: CRYSTAL BAKER

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39500	Operating Expenses	0.00	9,964.00	0.00	0.00	9,964.00	0.00	9,964.00
000	.							100.00
30000	Totals *****	0.00	9,964.00	0.00	0.00	9,964.00	0.00	9,964.00
								100.00
Location Totals	*****	0.00	9,964.00	0.00	0.00	9,964.00	0.00	9,964.00
								100.00

Location Budget as of 01-01-2021

Fund: 8931 93.008 NACCHO GRANT for 01/01/2021 thru 01/01/2021, Begin Date: 04/16/2013, End Date: 12/31/2099, Director: CRYSTAL BAKER

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	9,964.00	0.00	0.00	9,964.00	0.00	9,964.00 100.00

Location Budget as of 01-01-2021

Fund: 8943 Probation IDOC Grant for 01/01/2021 thru 01/01/2021, Begin Date: 01/01/2020, End Date: 12/31/2099, Director: Josh Sipes

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12003	Probation Officer	0.00	42,840.00	0.00	0.00	42,840.00	0.00	42,840.00
000	.							100.00
12400	FICA	0.00	3,410.00	0.00	0.00	3,410.00	0.00	3,410.00
000	.							100.00
12600	PERF	0.00	4,885.00	0.00	0.00	4,885.00	0.00	4,885.00
000	.							100.00
10000	Totals *****	0.00	51,135.00	0.00	0.00	51,135.00	0.00	51,135.00
								100.00
Location Totals *****		0.00	51,135.00	0.00	0.00	51,135.00	0.00	51,135.00
								100.00

Location Budget as of 01-01-2021

Fund: 8943 Probation IDOC Grant for 01/01/2021 thru 01/01/2021, Begin Date: 01/01/2020, End Date: 12/31/2099, Director: Josh Sipes

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	51,135.00	0.00	0.00	51,135.00	0.00	51,135.00 100.00

Location Budget as of 01-01-2021

Fund: 8952 CommCorr IDOC Grant for 01/01/2021 thru 01/01/2021, Begin Date: 01/01/2020, End Date: 12/31/2099, Director: Wade Kennedy

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11115	Program Director	0.00	31,000.00	0.00	0.00	31,000.00	0.00	31,000.00
000	.							100.00
11401	Deputy Director	0.00	24,671.00	0.00	0.00	24,671.00	0.00	24,671.00
000	.							100.00
11901	Day Reporting Officer	0.00	44,530.00	0.00	0.00	44,530.00	0.00	44,530.00
000	.							100.00
12000	Field Officer	0.00	133,590.00	0.00	0.00	133,590.00	0.00	133,590.00
000	.							100.00
12400	FICA	0.00	17,342.00	0.00	0.00	17,342.00	0.00	17,342.00
000	.							100.00
12600	PERF	0.00	25,479.00	0.00	0.00	25,479.00	0.00	25,479.00
000	.							100.00
15602	FTA-Employees	424.55	20,000.00	0.00	0.00	20,424.55	0.00	20,424.55
000	.							100.00
10000	Totals *****	424.55	296,612.00	0.00	0.00	297,036.55	0.00	297,036.55
								100.00
21100	Office Supplies	786.67	7,500.00	0.00	0.00	8,286.67	0.00	8,286.67
000	.							100.00
23100	Repair & Maintenance Supplies	0.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00
000	.							100.00
23500	Janitorial Supplies	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
23600	Garage & Motor Supplies	1,703.00	15,000.00	0.00	0.00	16,703.00	0.00	16,703.00
000	.							100.00
20000	Totals *****	2,489.67	35,000.00	0.00	0.00	37,489.67	0.00	37,489.67
								100.00
31400	Drug Screens	0.00	22,196.00	0.00	0.00	22,196.00	0.00	22,196.00
000	.							100.00

Location Budget as of 01-01-2021

Fund: 8952 CommCorr IDOC Grant for 01/01/2021 thru 01/01/2021, Begin Date: 01/01/2020, End Date: 12/31/2099, Director: Wade Kennedy

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32400	Telephone	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
36102	Equipment Rental	0.00	7,732.00	0.00	0.00	7,732.00	0.00	7,732.00
000	.							100.00
39300	Training	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
30000	Totals *****	0.00	36,928.00	0.00	0.00	36,928.00	0.00	36,928.00
								100.00
Location Totals *****		2,914.22	368,540.00	0.00	0.00	371,454.22	0.00	371,454.22
								100.00

Location Budget as of 01-01-2021

Fund: 8952 CommCorr IDOC Grant for 01/01/2021 thru 01/01/2021, Begin Date: 01/01/2020, End Date: 12/31/2099, Director: Wade Kennedy

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	2,914.22	368,540.00	0.00	0.00	371,454.22	0.00	371,454.22 100.00

Location Budget as of 01-01-2021

Fund: 8953 CC Jail Treatment Svs GRANT for 01/01/2021 thru 01/01/2021, Begin Date: 01/01/2020, Director: Wade Kennedy

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12300	Case Manager	0.00	18,000.00	0.00	0.00	18,000.00	0.00	18,000.00
000	.							100.00
12400	FICA	0.00	1,239.00	0.00	0.00	1,239.00	0.00	1,239.00
000	.							100.00
12600	PERF	0.00	1,944.00	0.00	0.00	1,944.00	0.00	1,944.00
000	.							100.00
10000	Totals *****	0.00	21,183.00	0.00	0.00	21,183.00	0.00	21,183.00
								100.00
21100	Office Supplies	1,237.88	500.00	0.00	0.00	1,737.88	0.00	1,737.88
000	.							100.00
23102	Supplies	0.00	2,017.00	0.00	0.00	2,017.00	0.00	2,017.00
000	.							100.00
20000	Totals *****	1,237.88	2,517.00	0.00	0.00	3,754.88	0.00	3,754.88
								100.00
31401	Counseling Services	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
30000	Totals *****	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
								100.00
Location Totals *****		1,237.88	25,200.00	0.00	0.00	26,437.88	0.00	26,437.88
								100.00

Location Budget as of 01-01-2021

Fund: 8953 CC Jail Treatment Svs GRANT for 01/01/2021 thru 01/01/2021, Begin Date: 01/01/2020, Director: Wade Kennedy

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	1,237.88	25,200.00	0.00	0.00	26,437.88	0.00	26,437.88 100.00

Location Budget as of 01-01-2021

Fund: 9113 PACE State Asset Seizure Fund for 01/01/2021 thru 01/01/2021, Begin Date: 07/17/2015, End Date: 12/31/9999, Director: PACE Unit Hancock Co
 Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
33000	Law Enforcement Exp	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
000	.							100.00
30000	Totals *****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
								100.00
Location	Totals *****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
								100.00

Location Budget as of 01-01-2021

Fund: 9113 PACE State Asset Seizure Fund for 01/01/2021 thru 01/01/2021, Begin Date: 07/17/2015, End Date: 12/31/9999, Director: PACE Unit Hancock Co

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00 100.00

Location Budget as of 01-01-2021

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Grand Totals *****	923,153.04	50,732,417.00	0.00	0.00	51,655,570.04	939,771.00	50,715,799.04 98.18