

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0001 Clerk of the Court

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	59,003.00	0.00	0.00	59,003.00	0.00	59,003.00
000	.							100.00
11200	Deputy	0.00	346,718.00	0.00	0.00	346,718.00	0.00	346,718.00
000	.							100.00
12100	Part Time	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
15500	Service Years	0.00	600.00	0.00	0.00	600.00	0.00	600.00
000	.							100.00
10000	Totals *****	0.00	421,321.00	0.00	0.00	421,321.00	0.00	421,321.00
								100.00
21100	Office Supplies	0.00	22,000.00	0.00	0.00	22,000.00	0.00	22,000.00
000	.							100.00
20000	Totals *****	0.00	22,000.00	0.00	0.00	22,000.00	0.00	22,000.00
								100.00
31411	Off Site Microfilming	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
32100	Postage	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	6,500.00	0.00	0.00	6,500.00	0.00	6,500.00
000	.							100.00
39100	Dues & Subscriptions	0.00	730.00	0.00	0.00	730.00	0.00	730.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
30000	Totals *****	0.00	40,230.00	0.00	0.00	40,230.00	0.00	40,230.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0001 Clerk of the Court

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Location Totals *****		0.00	483,551.00	0.00	0.00	483,551.00	0.00	483,551.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0002 Auditor

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	59,003.00	0.00	0.00	59,003.00	0.00	59,003.00
000	.							100.00
11200	Deputy	0.00	335,850.00	0.00	0.00	335,850.00	0.00	335,850.00
000	.							100.00
11607	Secretary/Part time	0.00	26,000.00	0.00	0.00	26,000.00	0.00	26,000.00
000	.							100.00
12100	Part Time	0.00	503.00	0.00	0.00	503.00	0.00	503.00
000	.							100.00
15500	Service Years	0.00	400.00	0.00	0.00	400.00	0.00	400.00
000	.							100.00
10000	Totals *****	0.00	421,756.00	0.00	0.00	421,756.00	0.00	421,756.00
								100.00
21100	Office Supplies	0.00	18,000.00	0.00	0.00	18,000.00	0.00	18,000.00
000	.							100.00
20000	Totals *****	0.00	18,000.00	0.00	0.00	18,000.00	0.00	18,000.00
								100.00
32100	Postage	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
37102	Office & Equipment Expense	0.00	1,750.00	0.00	0.00	1,750.00	0.00	1,750.00
000	.							100.00
39100	Dues & Subscriptions	0.00	900.00	0.00	0.00	900.00	0.00	900.00
000	.							100.00
39200	Meeting, Travel & Lodging	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
30000	Totals *****	0.00	6,650.00	0.00	0.00	6,650.00	0.00	6,650.00
								100.00
Location Totals *****		0.00	446,406.00	0.00	0.00	446,406.00	0.00	446,406.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0003 Treasurer

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	59,003.00	0.00	0.00	59,003.00	0.00	59,003.00
000	.							100.00
11200	Deputy	0.00	120,000.00	0.00	0.00	120,000.00	0.00	120,000.00
000	.							100.00
12100	Part Time	0.00	7,218.00	0.00	0.00	7,218.00	0.00	7,218.00
000	.							100.00
15500	Service Years	0.00	1,600.00	0.00	0.00	1,600.00	0.00	1,600.00
000	.							100.00
10000	Totals *****	0.00	187,821.00	0.00	0.00	187,821.00	0.00	187,821.00
								100.00
21100	Office Supplies	0.00	21,500.00	0.00	0.00	21,500.00	0.00	21,500.00
000	.							100.00
20000	Totals *****	0.00	21,500.00	0.00	0.00	21,500.00	0.00	21,500.00
								100.00
31200	Contractual Services	0.00	300.00	0.00	0.00	300.00	0.00	300.00
000	.							100.00
32100	Postage	0.00	18,000.00	0.00	0.00	18,000.00	0.00	18,000.00
000	.							100.00
32200	Mileage	0.00	300.00	0.00	0.00	300.00	0.00	300.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
37104	Postal Meter	0.00	7,900.00	0.00	0.00	7,900.00	0.00	7,900.00
000	.							100.00
39100	Dues & Subscriptions	0.00	360.00	0.00	0.00	360.00	0.00	360.00
000	.							100.00
39200	Meeting, Travel & Lodging	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0003 Treasurer

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30000	Totals *****	0.00	28,360.00	0.00	0.00	28,360.00	0.00	28,360.00 100.00
Location Totals *****		0.00	237,681.00	0.00	0.00	237,681.00	0.00	237,681.00 100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0004 Recorder

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	59,003.00	0.00	0.00	59,003.00	0.00	59,003.00
000	.							100.00
10000	Totals *****	0.00	59,003.00	0.00	0.00	59,003.00	0.00	59,003.00
								100.00
21100	Office Supplies	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
20000	Totals *****	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
								100.00
32100	Postage	0.00	300.00	0.00	0.00	300.00	0.00	300.00
000	.							100.00
39100	Dues & Subscriptions	0.00	620.00	0.00	0.00	620.00	0.00	620.00
000	.							100.00
39200	Meeting, Travel & Lodging	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
30000	Totals *****	0.00	1,420.00	0.00	0.00	1,420.00	0.00	1,420.00
								100.00
Location Totals *****		0.00	61,923.00	0.00	0.00	61,923.00	0.00	61,923.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0005 Sheriff

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11105	County Sheriff Salary	0.00	120,910.00	0.00	0.00	120,910.00	0.00	120,910.00
000	.							100.00
11200	Deputy	0.00	1,952,650.00	0.00	0.00	1,952,650.00	0.00	1,952,650.00
000	.							100.00
12200	Overtime	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
000	.							100.00
12601	Sheriff Retirement	0.00	697,652.00	0.00	0.00	697,652.00	0.00	697,652.00
000	.							100.00
14100	Merit Board	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
15502	Shift Difference	0.00	17,500.00	0.00	0.00	17,500.00	0.00	17,500.00
000	.							100.00
15503	Rank Pay	0.00	134,200.00	0.00	0.00	134,200.00	0.00	134,200.00
000	.							100.00
15504	Longevity Pay	0.00	53,250.00	0.00	0.00	53,250.00	0.00	53,250.00
000	.							100.00
15600	Holiday Pay	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00
000	.							100.00
15601	FTO Pay	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
10000	Totals *****	0.00	3,106,162.00	0.00	0.00	3,106,162.00	0.00	3,106,162.00
								100.00
Location Totals *****		0.00	3,106,162.00	0.00	0.00	3,106,162.00	0.00	3,106,162.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0006 Surveyor

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	59,003.00	0.00	0.00	59,003.00	0.00	59,003.00
000	.							100.00
11211	Deputy/Secretary/Tech	0.00	192,800.00	0.00	0.00	192,800.00	0.00	192,800.00
000	.							100.00
12100	Part Time	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
13100	Per Diem	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
13200	Ditch Mileage	0.00	1,020.00	0.00	0.00	1,020.00	0.00	1,020.00
000	.							100.00
13300	Section Corner	0.00	2,166.00	0.00	0.00	2,166.00	0.00	2,166.00
000	.							100.00
15500	Service Years	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
10000	Totals *****	0.00	261,489.00	0.00	0.00	261,489.00	0.00	261,489.00
								100.00
21100	Office Supplies	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
24200	Field Supplies	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
20000	Totals *****	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00
								100.00
31200	Contractual Services	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
32100	Postage	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
32200	Mileage	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0006 Surveyor

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32400	Telephone	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
33301	Photo & Blue Printing	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
36300	Garage & Motor Repair	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
37102	Office & Equipment Expense	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39100	Dues & Subscriptions	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00
000	.							100.00
30000	Totals *****	0.00	76,000.00	0.00	0.00	76,000.00	0.00	76,000.00
								100.00
Location Totals *****		0.00	340,989.00	0.00	0.00	340,989.00	0.00	340,989.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0007 Coroner

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	12,405.00	0.00	0.00	12,405.00	0.00	12,405.00
000	.							100.00
11200	Deputy	0.00	11,700.00	0.00	0.00	11,700.00	0.00	11,700.00
000	.							100.00
10000	Totals *****	0.00	24,105.00	0.00	0.00	24,105.00	0.00	24,105.00
								100.00
21100	Office Supplies	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
21201	Autopsy Supplies	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00
000	.							100.00
22105	Fuel	0.00	1,250.00	0.00	0.00	1,250.00	0.00	1,250.00
000	.							100.00
20000	Totals *****	0.00	8,750.00	0.00	0.00	8,750.00	0.00	8,750.00
								100.00
31402	Autopsy	0.00	65,000.00	0.00	0.00	65,000.00	0.00	65,000.00
000	.							100.00
31500	Transport	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
32100	Postage	0.00	100.00	0.00	0.00	100.00	0.00	100.00
000	.							100.00
32400	Telephone	0.00	800.00	0.00	0.00	800.00	0.00	800.00
000	.							100.00
33302	Photo Supplies & Developing	0.00	100.00	0.00	0.00	100.00	0.00	100.00
000	.							100.00
39100	Dues & Subscriptions	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39300	Training	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0007 Coroner

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39600	Vehicle Expense	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
30000	Totals *****	0.00	74,500.00	0.00	0.00	74,500.00	0.00	74,500.00
								100.00
	Location Totals *****	0.00	107,355.00	0.00	0.00	107,355.00	0.00	107,355.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0008 County Assessor

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	59,003.00	0.00	0.00	59,003.00	0.00	59,003.00
000	.							100.00
11200	Deputy	0.00	276,140.00	0.00	0.00	276,140.00	0.00	276,140.00
000	.							100.00
15500	Service Years	0.00	2,200.00	0.00	0.00	2,200.00	0.00	2,200.00
000	.							100.00
10000	Totals *****	0.00	337,343.00	0.00	0.00	337,343.00	0.00	337,343.00
								100.00
21100	Office Supplies	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00
22105	Fuel	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
22300	Operating Supplies	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
20000	Totals *****	0.00	12,000.00	0.00	0.00	12,000.00	0.00	12,000.00
								100.00
32100	Postage	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
36200	Service Agreements	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39200	Meeting, Travel & Lodging	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39600	Vehicle Expense	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
30000	Totals *****	0.00	17,000.00	0.00	0.00	17,000.00	0.00	17,000.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0008 County Assessor

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Location Totals	*****	0.00	366,343.00	0.00	0.00	366,343.00	0.00	366,343.00 100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0009 Prosecuting Attorney

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11212 000	Major Felony Prosecutor .	0.00	85,500.00	0.00	0.00	85,500.00	0.00	85,500.00 100.00
11213 000	Superior II Prosecutor 1 .	0.00	72,733.00	0.00	0.00	72,733.00	0.00	72,733.00 100.00
11214 000	Drug Prosecutor .	0.00	71,635.00	0.00	0.00	71,635.00	0.00	71,635.00 100.00
11215 000	Superior II Prosecutor 2 .	0.00	70,500.00	0.00	0.00	70,500.00	0.00	70,500.00 100.00
11216 000	Victim's Advocate Coordinator .	0.00	4,084.00	0.00	0.00	4,084.00	0.00	4,084.00 100.00
11217 000	STOP DeputyProsecutor .	0.00	4,750.00	0.00	0.00	4,750.00	0.00	4,750.00 100.00
11220 000	Major Felony Pros Circuit .	0.00	76,750.00	0.00	0.00	76,750.00	0.00	76,750.00 100.00
11301 000	Legal Sec/Assist/Clerk .	0.00	176,798.00	0.00	0.00	176,798.00	0.00	176,798.00 100.00
11704 000	Child Support Administrator .	0.00	40,589.00	0.00	0.00	40,589.00	0.00	40,589.00 100.00
11801 000	Investigator .	0.00	42,156.00	0.00	0.00	42,156.00	0.00	42,156.00 100.00
11907 000	Child Support Specialist I .	0.00	133,800.00	0.00	0.00	133,800.00	0.00	133,800.00 100.00
12100 000	Part Time .	0.00	30,861.00	0.00	0.00	30,861.00	0.00	30,861.00 100.00
12701 000	Office Manager .	0.00	45,284.00	0.00	0.00	45,284.00	0.00	45,284.00 100.00
12702 000	Add Child Sup Specialist I .	0.00	22,173.00	0.00	0.00	22,173.00	0.00	22,173.00 100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0009 Prosecuting Attorney

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
15500	Service Years	0.00	1,800.00	0.00	0.00	1,800.00	0.00	1,800.00
000	.							100.00
19300	Transcripts	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
10000	Totals *****	0.00	884,413.00	0.00	0.00	884,413.00	0.00	884,413.00
								100.00
21202	Child Support Supplies	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
23603	Child Support Cleaning Supply	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
20000	Totals *****	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
								100.00
32100	Postage	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
32200	Mileage	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
33400	Child Sup Print & Publication	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
33602	Child Support Svc Agreement	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
36901	Child Support Cleaning Svc	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
39603	CS Meeting,travel &lodging	0.00	2,100.00	0.00	0.00	2,100.00	0.00	2,100.00
000	.							100.00
30000	Totals *****	0.00	18,600.00	0.00	0.00	18,600.00	0.00	18,600.00
								100.00
Location Totals *****		0.00	911,013.00	0.00	0.00	911,013.00	0.00	911,013.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0010 Election Registration

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11200	Deputy	0.00	38,233.00	0.00	0.00	38,233.00	0.00	38,233.00
000	.							100.00
10000	Totals *****	0.00	38,233.00	0.00	0.00	38,233.00	0.00	38,233.00
								100.00
21100	Office Supplies	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
20000	Totals *****	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
								100.00
32100	Postage	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
33200	Printing & Publication	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
39100	Dues & Subscriptions	0.00	100.00	0.00	0.00	100.00	0.00	100.00
000	.							100.00
30000	Totals *****	0.00	9,600.00	0.00	0.00	9,600.00	0.00	9,600.00
								100.00
Location Totals *****		0.00	49,833.00	0.00	0.00	49,833.00	0.00	49,833.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0011 Co Extension Svcs

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11406	Program Assistant	0.00	38,572.00	0.00	0.00	38,572.00	0.00	38,572.00
000	.							100.00
12100	Part Time	0.00	36,000.00	0.00	0.00	36,000.00	0.00	36,000.00
000	.							100.00
12701	Office Manager	0.00	39,536.00	0.00	0.00	39,536.00	0.00	39,536.00
000	.							100.00
15500	Service Years	0.00	200.00	0.00	0.00	200.00	0.00	200.00
000	.							100.00
10000	Totals *****	0.00	114,308.00	0.00	0.00	114,308.00	0.00	114,308.00
								100.00
21100	Office Supplies	0.00	11,500.00	0.00	0.00	11,500.00	0.00	11,500.00
000	.							100.00
20000	Totals *****	0.00	11,500.00	0.00	0.00	11,500.00	0.00	11,500.00
								100.00
32100	Postage	0.00	8,500.00	0.00	0.00	8,500.00	0.00	8,500.00
000	.							100.00
32200	Mileage	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
32400	Telephone	0.00	2,800.00	0.00	0.00	2,800.00	0.00	2,800.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	2,528.00	0.00	0.00	2,528.00	0.00	2,528.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39306	Professional Development	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
000	.							100.00
39702	Purdue Contract	0.00	114,500.00	0.00	0.00	114,500.00	0.00	114,500.00
000	.							100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0011 Co Extension Svcs

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30000	Totals *****	0.00	149,328.00	0.00	0.00	149,328.00	0.00	149,328.00 100.00
	Location Totals *****	0.00	275,136.00	0.00	0.00	275,136.00	0.00	275,136.00 100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0062 Election Board

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11200	Deputy	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00
000	.							100.00
11504	Election Board Assistant	0.00	3,600.00	0.00	0.00	3,600.00	0.00	3,600.00
000	.							100.00
11605	Precinct Board Worker	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
11706	Tabulator Operator	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
11803	Election Assistant	0.00	18,000.00	0.00	0.00	18,000.00	0.00	18,000.00
000	.							100.00
12401	Absentee Board	0.00	36,000.00	0.00	0.00	36,000.00	0.00	36,000.00
000	.							100.00
13100	Per Diem	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
14102	Election Board/Canvas Brd	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
000	.							100.00
10000	Totals *****	0.00	131,600.00	0.00	0.00	131,600.00	0.00	131,600.00
								100.00
21100	Office Supplies	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
20000	Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
								100.00
31512	On Site Election Day Expense	0.00	9,500.00	0.00	0.00	9,500.00	0.00	9,500.00
000	.							100.00
31516	Election Design & Coding	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
32100	Postage	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0062 Election Board

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32200	Mileage	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
33200	Printing & Publication	0.00	34,000.00	0.00	0.00	34,000.00	0.00	34,000.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00
000	.							100.00
37200	Building Rental	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39401	Meals	0.00	5,760.00	0.00	0.00	5,760.00	0.00	5,760.00
000	.							100.00
30000	Totals *****	0.00	129,760.00	0.00	0.00	129,760.00	0.00	129,760.00
								100.00
Location Totals *****		0.00	271,360.00	0.00	0.00	271,360.00	0.00	271,360.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0063 Drainage Board

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
14103	Board Members	0.00	6,500.00	0.00	0.00	6,500.00	0.00	6,500.00
000	.							100.00
10000	Totals *****	0.00	6,500.00	0.00	0.00	6,500.00	0.00	6,500.00
								100.00
21100	Office Supplies	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
22104	EPA Phase 2 Operating Sup	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
20000	Totals *****	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
								100.00
31100	Attorney/Legal Services	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
31603	Engineering Services	0.00	16,500.00	0.00	0.00	16,500.00	0.00	16,500.00
000	.							100.00
32100	Postage	0.00	250.00	0.00	0.00	250.00	0.00	250.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
30000	Totals *****	0.00	23,250.00	0.00	0.00	23,250.00	0.00	23,250.00
								100.00
Location Totals *****		0.00	32,750.00	0.00	0.00	32,750.00	0.00	32,750.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0068 Co Commissioners

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11222 000	Maintenance Employee .	0.00	38,000.00	0.00	0.00	38,000.00	0.00	38,000.00 100.00
11408 000	Weed Specialist .	0.00	13,653.00	0.00	0.00	13,653.00	0.00	13,653.00 100.00
11604 000	Drug Free Director .	0.00	46,253.00	0.00	0.00	46,253.00	0.00	46,253.00 100.00
12301 000	County Attorney .	0.00	56,000.00	0.00	0.00	56,000.00	0.00	56,000.00 100.00
12400 000	FICA .	0.00	825,000.00	0.00	0.00	825,000.00	0.00	825,000.00 100.00
12500 000	Group Insurance .	0.00	2,548,098.00	0.00	0.00	2,548,098.00	0.00	2,548,098.00 100.00
12600 000	PERF .	0.00	675,000.00	0.00	0.00	675,000.00	0.00	675,000.00 100.00
12700 000	Unemployment .	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00 100.00
12902 000	Veterans Service Officer .	0.00	22,074.00	0.00	0.00	22,074.00	0.00	22,074.00 100.00
12903 000	PartTime Veteran Serv Officer .	0.00	15,292.00	0.00	0.00	15,292.00	0.00	15,292.00 100.00
13301 000	Severance Sick Pay .	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00 100.00
14104 000	Commissioners (3) .	0.00	88,620.00	0.00	0.00	88,620.00	0.00	88,620.00 100.00
14203 000	Council (7) .	0.00	48,869.00	0.00	0.00	48,869.00	0.00	48,869.00 100.00
14400 000	Public Defender Board .	0.00	4,637.00	0.00	0.00	4,637.00	0.00	4,637.00 100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0068 Co Commissioners

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
10000	Totals *****	0.00	4,431,496.00	0.00	0.00	4,431,496.00	0.00	4,431,496.00 100.00
22203 000	Public Defender Supplies .	0.00	200.00	0.00	0.00	200.00	0.00	200.00 100.00
22300 000	Operating Supplies .	0.00	4,750.00	0.00	0.00	4,750.00	0.00	4,750.00 100.00
22402 000	Weed Specialist Supplies .	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00 100.00
22403 000	Weed Specialist Chemicals .	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 100.00
22502 000	Weed Liens & Releases .	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 100.00
23502 000	Supplies (Buildings) .	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00 100.00
20000	Totals *****	0.00	11,450.00	0.00	0.00	11,450.00	0.00	11,450.00 100.00
30008 000	Recovery .	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00 100.00
30011 000	Financial Consultant/Advisor .	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00 100.00
31100 000	Attorney/Legal Services .	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00 100.00
31199 000	LINK-Leaders In Knowledge .	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00 100.00
31200 000	Contractual Services .	0.00	99,000.00	0.00	0.00	99,000.00	0.00	99,000.00 100.00
31202 000	Council Expense .	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00 100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0068 Co Commissioners

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
31217 000	Zoey's Place CAC .	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00 100.00
31408 000	Soldier Burial .	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00 100.00
31503 000	Janitorial Services(Buildings) .	0.00	71,000.00	0.00	0.00	71,000.00	0.00	71,000.00 100.00
31504 000	Indirect Cost .	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00 100.00
31601 000	Court Order Care of Students .	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00 100.00
31702 000	Secured Detention .	0.00	120,000.00	0.00	0.00	120,000.00	0.00	120,000.00 100.00
31803 000	Pauper Counsel Felonies .	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00 100.00
31901 000	Pauper Counsel Misdemeanors .	0.00	70,000.00	0.00	0.00	70,000.00	0.00	70,000.00 100.00
32400 000	Telephone .	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00 100.00
32403 000	Veteran Service Officer Phone .	0.00	1,600.00	0.00	0.00	1,600.00	0.00	1,600.00 100.00
32900 000	Veterans Srvc Officer Exp .	0.00	3,600.00	0.00	0.00	3,600.00	0.00	3,600.00 100.00
32901 000	Veterans Service Software .	0.00	900.00	0.00	0.00	900.00	0.00	900.00 100.00
33100 000	Advertising & Legal Notices .	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00 100.00
33600 000	Elevator Contracts (Buildings) .	0.00	8,500.00	0.00	0.00	8,500.00	0.00	8,500.00 100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0068 Co Commissioners

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
33800	Pest Control (Buildings)	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
34101	Liability Insurance	0.00	460,000.00	0.00	0.00	460,000.00	0.00	460,000.00
000	.							100.00
34200	Worker's Compensation	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00
000	.							100.00
34300	County Match CASA Exp	0.00	20,568.00	0.00	0.00	20,568.00	0.00	20,568.00
000	.							100.00
35100	Utilities	0.00	460,000.00	0.00	0.00	460,000.00	0.00	460,000.00
000	.							100.00
35200	Trash Removal	0.00	5,800.00	0.00	0.00	5,800.00	0.00	5,800.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
36103	Building Mowing/Snow Removal	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
000	.							100.00
36800	Buildings Maint & Repair	0.00	95,000.00	0.00	0.00	95,000.00	0.00	95,000.00
000	.							100.00
38000	Animal Control 60%	0.00	195,449.00	0.00	0.00	195,449.00	0.00	195,449.00
000	.							100.00
38102	Memorial Day Exp	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
38400	Hancock Co Senior Services	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
000	.							100.00
38600	Mental Health Gallahue	0.00	403,637.00	0.00	0.00	403,637.00	0.00	403,637.00
000	.							100.00
38700	Historical Society	0.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00
000	.							100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0068 Co Commissioners

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
38800	4-H Agriculture Association	0.00	90,600.00	0.00	0.00	90,600.00	0.00	90,600.00
000	.							100.00
38900	Cemetery Commission Exp	0.00	5,250.00	0.00	0.00	5,250.00	0.00	5,250.00
000	.							100.00
39000	County Auction Exp	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	1,600.00	0.00	0.00	1,600.00	0.00	1,600.00
000	.							100.00
39300	Training	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
39501	Non- Navigable Streams	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
39800	Change of Venue	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39901	Excise Tax Refund	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39903	Weed Board Mowing	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
30000	Totals *****	0.00	3,214,004.00	0.00	0.00	3,214,004.00	0.00	3,214,004.00
								100.00
Location Totals *****		0.00	7,656,950.00	0.00	0.00	7,656,950.00	0.00	7,656,950.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0070 IT Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11701	IT Director	0.00	95,367.00	0.00	0.00	95,367.00	0.00	95,367.00
000	.							100.00
11905	Desktop Technician	0.00	55,000.00	0.00	0.00	55,000.00	0.00	55,000.00
000	.							100.00
11910	Network Administrator 2	0.00	76,051.00	0.00	0.00	76,051.00	0.00	76,051.00
000	.							100.00
12201	Network Administrator	0.00	64,000.00	0.00	0.00	64,000.00	0.00	64,000.00
000	.							100.00
15500	Service Years	0.00	400.00	0.00	0.00	400.00	0.00	400.00
000	.							100.00
10000	Totals *****	0.00	290,818.00	0.00	0.00	290,818.00	0.00	290,818.00
								100.00
21100	Office Supplies	0.00	100.00	0.00	0.00	100.00	0.00	100.00
000	.							100.00
20000	Totals *****	0.00	100.00	0.00	0.00	100.00	0.00	100.00
								100.00
36400	Judicial Computer Maintenance	0.00	19,000.00	0.00	0.00	19,000.00	0.00	19,000.00
000	.							100.00
37100	Computer Maintenance	0.00	98,000.00	0.00	0.00	98,000.00	0.00	98,000.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
39300	Training	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
30000	Totals *****	0.00	129,500.00	0.00	0.00	129,500.00	0.00	129,500.00
								100.00
Location Totals *****		0.00	420,418.00	0.00	0.00	420,418.00	0.00	420,418.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0079 Planning Commission

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11103 000	Director .	0.00	78,695.00	0.00	0.00	78,695.00	0.00	78,695.00 100.00
11601 000	Zoning Assistant .	0.00	34,267.00	0.00	0.00	34,267.00	0.00	34,267.00 100.00
12100 000	Part Time .	0.00	2,601.00	0.00	0.00	2,601.00	0.00	2,601.00 100.00
12701 000	Office Manager .	0.00	40,604.00	0.00	0.00	40,604.00	0.00	40,604.00 100.00
13100 000	Per Diem .	0.00	2,852.00	0.00	0.00	2,852.00	0.00	2,852.00 100.00
14103 000	Board Members .	0.00	12,836.00	0.00	0.00	12,836.00	0.00	12,836.00 100.00
14200 000	Board of Zoning Appeals .	0.00	6,537.00	0.00	0.00	6,537.00	0.00	6,537.00 100.00
14300 000	Plat Committee .	0.00	6,537.00	0.00	0.00	6,537.00	0.00	6,537.00 100.00
15500 000	Service Years .	0.00	1,800.00	0.00	0.00	1,800.00	0.00	1,800.00 100.00
10000	Totals *****	0.00	186,729.00	0.00	0.00	186,729.00	0.00	186,729.00 100.00
21100 000	Office Supplies .	0.00	2,100.00	0.00	0.00	2,100.00	0.00	2,100.00 100.00
20000	Totals *****	0.00	2,100.00	0.00	0.00	2,100.00	0.00	2,100.00 100.00
31100 000	Attorney/Legal Services .	0.00	18,164.00	0.00	0.00	18,164.00	0.00	18,164.00 100.00
32100 000	Postage .	0.00	1,100.00	0.00	0.00	1,100.00	0.00	1,100.00 100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0079 Planning Commission

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32200	Mileage	0.00	1,476.00	0.00	0.00	1,476.00	0.00	1,476.00
000	.							100.00
32402	Cell Phones	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	350.00	0.00	0.00	350.00	0.00	350.00
000	.							100.00
33200	Printing & Publication	0.00	1,040.00	0.00	0.00	1,040.00	0.00	1,040.00
000	.							100.00
33302	Photo Supplies & Developing	0.00	115.00	0.00	0.00	115.00	0.00	115.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	1,412.00	0.00	0.00	1,412.00	0.00	1,412.00
000	.							100.00
39200	Meeting, Travel & Lodging	0.00	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00
000	.							100.00
30000	Totals *****	0.00	25,857.00	0.00	0.00	25,857.00	0.00	25,857.00
								100.00
Location Totals *****		0.00	214,686.00	0.00	0.00	214,686.00	0.00	214,686.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0080 Building Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11404	Head Building Inspector	0.00	51,937.00	0.00	0.00	51,937.00	0.00	51,937.00
000	.							100.00
11703	Building Assistant	0.00	34,267.00	0.00	0.00	34,267.00	0.00	34,267.00
000	.							100.00
12100	Part Time	0.00	6,774.00	0.00	0.00	6,774.00	0.00	6,774.00
000	.							100.00
10000	Totals *****	0.00	92,978.00	0.00	0.00	92,978.00	0.00	92,978.00
								100.00
21100	Office Supplies	0.00	900.00	0.00	0.00	900.00	0.00	900.00
000	.							100.00
20000	Totals *****	0.00	900.00	0.00	0.00	900.00	0.00	900.00
								100.00
32100	Postage	0.00	325.00	0.00	0.00	325.00	0.00	325.00
000	.							100.00
32200	Mileage	0.00	10,976.00	0.00	0.00	10,976.00	0.00	10,976.00
000	.							100.00
32402	Cell Phones	0.00	300.00	0.00	0.00	300.00	0.00	300.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	121.00	0.00	0.00	121.00	0.00	121.00
000	.							100.00
33200	Printing & Publication	0.00	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	876.00	0.00	0.00	876.00	0.00	876.00
000	.							100.00
39200	Meeting, Travel & Lodging	0.00	1,300.00	0.00	0.00	1,300.00	0.00	1,300.00
000	.							100.00
30000	Totals *****	0.00	15,098.00	0.00	0.00	15,098.00	0.00	15,098.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0080 Building Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Location Totals *****		0.00	108,976.00	0.00	0.00	108,976.00	0.00	108,976.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0201 Superior Court I

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
11207	Court Commissioner	0.00	35,668.00	0.00	0.00	35,668.00	0.00	35,668.00
000	.							100.00
12005	Reporter/Bailiff/Administrator	0.00	114,700.00	0.00	0.00	114,700.00	0.00	114,700.00
000	.							100.00
12100	Part Time	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
12200	Overtime	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
13101	Per Diem Reporter/Bailiff	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
15500	Service Years	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
10000	Totals *****	0.00	189,868.00	0.00	0.00	189,868.00	0.00	189,868.00
								100.00
21100	Office Supplies	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
20000	Totals *****	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
								100.00
31302	Evaluation & Witness Fees	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
31508	Court Interpreter	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
32100	Postage	0.00	8,500.00	0.00	0.00	8,500.00	0.00	8,500.00
000	.							100.00
32402	Cell Phones	0.00	1,800.00	0.00	0.00	1,800.00	0.00	1,800.00
000	.							100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0201 Superior Court I

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
33200	Printing & Publication	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	900.00	0.00	0.00	900.00	0.00	900.00
000	.							100.00
39201	Other Indigent Expense	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39400	Jury Meal & Lodging	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
30000	Totals *****	0.00	35,700.00	0.00	0.00	35,700.00	0.00	35,700.00
								100.00
Location Totals *****		0.00	231,568.00	0.00	0.00	231,568.00	0.00	231,568.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0202 Superior Court II

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
11207	Court Commissioner	0.00	34,669.00	0.00	0.00	34,669.00	0.00	34,669.00
000	.							100.00
12005	Reporter/Bailiff/Administrator	0.00	152,932.00	0.00	0.00	152,932.00	0.00	152,932.00
000	.							100.00
12100	Part Time	0.00	24,962.00	0.00	0.00	24,962.00	0.00	24,962.00
000	.							100.00
10000	Totals *****	0.00	217,563.00	0.00	0.00	217,563.00	0.00	217,563.00
								100.00
21100	Office Supplies	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00
000	.							100.00
20000	Totals *****	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00
								100.00
31302	Evaluation & Witness Fees	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
32100	Postage	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
33200	Printing & Publication	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
39400	Jury Meal & Lodging	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
30000	Totals *****	0.00	45,000.00	0.00	0.00	45,000.00	0.00	45,000.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0202 Superior Court II

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Location Totals *****		0.00	271,563.00	0.00	0.00	271,563.00	0.00	271,563.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0232 Circuit Court

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
11207	Court Commissioner	0.00	35,677.00	0.00	0.00	35,677.00	0.00	35,677.00
000	.							100.00
12005	Reporter/Bailiff/Administrator	0.00	114,699.00	0.00	0.00	114,699.00	0.00	114,699.00
000	.							100.00
12100	Part Time	0.00	19,473.00	0.00	0.00	19,473.00	0.00	19,473.00
000	.							100.00
12104	Overtime Circuit Court	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
13101	Per Diem Reporter/Bailiff	0.00	550.00	0.00	0.00	550.00	0.00	550.00
000	.							100.00
13102	Per Diem Crt Reporter	0.00	1,100.00	0.00	0.00	1,100.00	0.00	1,100.00
000	.							100.00
15500	Service Years	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
10000	Totals *****	0.00	183,499.00	0.00	0.00	183,499.00	0.00	183,499.00
								100.00
21100	Office Supplies	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
000	.							100.00
20000	Totals *****	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
								100.00
31302	Evaluation & Witness Fees	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00
31508	Court Interpreter	0.00	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00
000	.							100.00
32100	Postage	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00
000	.							100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0232 Circuit Court

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
33200	Printing & Publication	0.00	9,500.00	0.00	0.00	9,500.00	0.00	9,500.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	3,300.00	0.00	0.00	3,300.00	0.00	3,300.00
000	.							100.00
39100	Dues & Subscriptions	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39400	Jury Meal & Lodging	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
30000	Totals *****	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00
								100.00
Location Totals *****		0.00	222,999.00	0.00	0.00	222,999.00	0.00	222,999.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0235 Probation Depart

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11102	Chief Probation Office	0.00	64,239.00	0.00	0.00	64,239.00	0.00	64,239.00
000	.							100.00
11117	Recovery Works Part-time	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00
000	.							100.00
11120	Recovery Works Full-Time	0.00	47,212.00	0.00	0.00	47,212.00	0.00	47,212.00
000	.							100.00
11705	Home Base Probation Officer	0.00	57,221.00	0.00	0.00	57,221.00	0.00	57,221.00
000	.							100.00
11902	Prevention Specialist	0.00	99,084.00	0.00	0.00	99,084.00	0.00	99,084.00
000	.							100.00
12003	Probation Officer	0.00	504,534.00	0.00	0.00	504,534.00	0.00	504,534.00
000	.							100.00
12010	Pre-Trial Release Supv Officer	0.00	64,886.00	0.00	0.00	64,886.00	0.00	64,886.00
000	.							100.00
12701	Office Manager	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
000	.							100.00
15500	Service Years	0.00	7,600.00	0.00	0.00	7,600.00	0.00	7,600.00
000	.							100.00
10000	Totals *****	0.00	919,776.00	0.00	0.00	919,776.00	0.00	919,776.00
								100.00
21100	Office Supplies	0.00	12,500.00	0.00	0.00	12,500.00	0.00	12,500.00
000	.							100.00
20000	Totals *****	0.00	12,500.00	0.00	0.00	12,500.00	0.00	12,500.00
								100.00
30006	Vivitrol--DrugMedical Expense	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
31207	Dove Recovery House	0.00	24,000.00	0.00	0.00	24,000.00	0.00	24,000.00
000	.							100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0235 Probation Depart

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
31210	Progress House	0.00	60,000.00	0.00	0.00	60,000.00	0.00	60,000.00
000	.							100.00
31212	Talitha Koum Women's Rec House	0.00	16,000.00	0.00	0.00	16,000.00	0.00	16,000.00
000	.							100.00
32100	Postage	0.00	1,700.00	0.00	0.00	1,700.00	0.00	1,700.00
000	.							100.00
32200	Mileage	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
32402	Cell Phones	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
30000	Totals *****	0.00	137,200.00	0.00	0.00	137,200.00	0.00	137,200.00
								100.00
	Location Totals *****	0.00	1,069,476.00	0.00	0.00	1,069,476.00	0.00	1,069,476.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0280 GIS

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11109	GIS Technicians	0.00	46,250.00	0.00	0.00	46,250.00	0.00	46,250.00
000	.							100.00
15500	Service Years	0.00	200.00	0.00	0.00	200.00	0.00	200.00
000	.							100.00
10000	Totals *****	0.00	46,450.00	0.00	0.00	46,450.00	0.00	46,450.00
								100.00
21100	Office Supplies	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
22300	Operating Supplies	0.00	5,125.00	0.00	0.00	5,125.00	0.00	5,125.00
000	.							100.00
20000	Totals *****	0.00	5,625.00	0.00	0.00	5,625.00	0.00	5,625.00
								100.00
32100	Postage	0.00	50.00	0.00	0.00	50.00	0.00	50.00
000	.							100.00
32200	Mileage	0.00	600.00	0.00	0.00	600.00	0.00	600.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
30000	Totals *****	0.00	5,150.00	0.00	0.00	5,150.00	0.00	5,150.00
								100.00
Location Totals	*****	0.00	57,225.00	0.00	0.00	57,225.00	0.00	57,225.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0302 Emergency Management Dept

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11804	Emergency Management Director	0.00	61,924.00	0.00	0.00	61,924.00	0.00	61,924.00
000	.							100.00
11903	Emergency Mgt Deputy Director	0.00	13,647.00	0.00	0.00	13,647.00	0.00	13,647.00
000	.							100.00
11911	Emergency Mgt Admin Assistant	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
000	.							100.00
10000	Totals *****	0.00	115,571.00	0.00	0.00	115,571.00	0.00	115,571.00
								100.00
22105	Fuel	0.00	4,800.00	0.00	0.00	4,800.00	0.00	4,800.00
000	.							100.00
22299	EmergencyMgmtOperatingSupplies	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
20000	Totals *****	0.00	9,800.00	0.00	0.00	9,800.00	0.00	9,800.00
								100.00
32603	Emergency Mgt Cell Phone	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
39600	Vehicle Expense	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
30000	Totals *****	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
								100.00
Location Totals *****		0.00	145,371.00	0.00	0.00	145,371.00	0.00	145,371.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0308 Weights & Measures

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11111	Inspector	0.00	18,398.00	0.00	0.00	18,398.00	0.00	18,398.00
000	.							100.00
10000	Totals *****	0.00	18,398.00	0.00	0.00	18,398.00	0.00	18,398.00
								100.00
21100	Office Supplies	0.00	550.00	0.00	0.00	550.00	0.00	550.00
000	.							100.00
23102	Supplies	0.00	200.00	0.00	0.00	200.00	0.00	200.00
000	.							100.00
20000	Totals *****	0.00	750.00	0.00	0.00	750.00	0.00	750.00
								100.00
31200	Contractual Services	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
32100	Postage	0.00	40.00	0.00	0.00	40.00	0.00	40.00
000	.							100.00
32200	Mileage	0.00	1,900.00	0.00	0.00	1,900.00	0.00	1,900.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
39100	Dues & Subscriptions	0.00	150.00	0.00	0.00	150.00	0.00	150.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	550.00	0.00	0.00	550.00	0.00	550.00
000	.							100.00
30000	Totals *****	0.00	5,640.00	0.00	0.00	5,640.00	0.00	5,640.00
								100.00
Location Totals	*****	0.00	24,788.00	0.00	0.00	24,788.00	0.00	24,788.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0380 County Jail Operating

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11208	Courthouse Security Deputy	0.00	41,700.00	0.00	0.00	41,700.00	0.00	41,700.00
000	.							100.00
11302	Logistics/Evid Tech	0.00	44,529.00	0.00	0.00	44,529.00	0.00	44,529.00
000	.							100.00
12006	Matrn/Admin Ass/Cook/JCO/Maint	0.00	1,727,324.00	0.00	0.00	1,727,324.00	0.00	1,727,324.00
000	.							100.00
12200	Overtime	0.00	70,000.00	0.00	0.00	70,000.00	0.00	70,000.00
000	.							100.00
15500	Service Years	0.00	3,600.00	0.00	0.00	3,600.00	0.00	3,600.00
000	.							100.00
15502	Shift Difference	0.00	17,500.00	0.00	0.00	17,500.00	0.00	17,500.00
000	.							100.00
15503	Rank Pay	0.00	60,300.00	0.00	0.00	60,300.00	0.00	60,300.00
000	.							100.00
15600	Holiday Pay	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
000	.							100.00
10000	Totals *****	0.00	2,004,953.00	0.00	0.00	2,004,953.00	0.00	2,004,953.00
								100.00
30016	Inmate Housing Pymt OtherCo	0.00	650,000.00	0.00	0.00	650,000.00	0.00	650,000.00
000	.							100.00
30000	Totals *****	0.00	650,000.00	0.00	0.00	650,000.00	0.00	650,000.00
								100.00
Location Totals *****		0.00	2,654,953.00	0.00	0.00	2,654,953.00	0.00	2,654,953.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0383 Community Corrections Supplem

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11401	Deputy Director	0.00	6,209.00	0.00	0.00	6,209.00	0.00	6,209.00
000	.							100.00
12000	Field Officer	0.00	165,419.00	0.00	0.00	165,419.00	0.00	165,419.00
000	.							100.00
12400	FICA	0.00	13,130.00	0.00	0.00	13,130.00	0.00	13,130.00
000	.							100.00
12600	PERF	0.00	19,738.00	0.00	0.00	19,738.00	0.00	19,738.00
000	.							100.00
15500	Service Years	0.00	6,400.00	0.00	0.00	6,400.00	0.00	6,400.00
000	.							100.00
10000	Totals *****	0.00	210,896.00	0.00	0.00	210,896.00	0.00	210,896.00
								100.00
Location Totals *****		0.00	210,896.00	0.00	0.00	210,896.00	0.00	210,896.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0622 County Farm

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
36222	Grounds Maintenance Expense	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
30000	Totals *****	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
								100.00
	Location Totals *****	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0700 Law Enforcement Activity

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30110	Investigation Buy Money	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
30113	Investigation Expense	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
39802	Prosecutor % Court Order Seizu	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
30000	Totals *****	0.00	14,000.00	0.00	0.00	14,000.00	0.00	14,000.00
								100.00
Location Totals *****		0.00	14,000.00	0.00	0.00	14,000.00	0.00	14,000.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

Loc: 0750 Soil & Water

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11114	SWCD Coordinator/Educator	0.00	40,635.00	0.00	0.00	40,635.00	0.00	40,635.00
000	.							100.00
15500	Service Years	0.00	600.00	0.00	0.00	600.00	0.00	600.00
000	.							100.00
10000	Totals *****	0.00	41,235.00	0.00	0.00	41,235.00	0.00	41,235.00
								100.00
21100	Office Supplies	0.00	400.00	0.00	0.00	400.00	0.00	400.00
000	.							100.00
20000	Totals *****	0.00	400.00	0.00	0.00	400.00	0.00	400.00
								100.00
32200	Mileage	0.00	800.00	0.00	0.00	800.00	0.00	800.00
000	.							100.00
33200	Printing & Publication	0.00	400.00	0.00	0.00	400.00	0.00	400.00
000	.							100.00
30000	Totals *****	0.00	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00
								100.00
Location Totals *****		0.00	42,835.00	0.00	0.00	42,835.00	0.00	42,835.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1001 County General 1001 for 01/01/2020 thru 01/01/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	20,040,206.00	0.00	0.00	20,040,206.00	0.00	20,040,206.00 100.00

**Location Budget as of 01-01-2020**

Fund: 1112 LIT Economic Dev(County Share) for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
10417	Medical Insurance	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
000	.							100.00
10000	Totals *****	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
								100.00
31417	Pennsy Trail Design Expense	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
31420	500W/300S RAB Des#1701529	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
37402	Circuit Breaker Debt Fund	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00
000	.							100.00
39801	Economic Development Payment	0.00	60,000.00	0.00	0.00	60,000.00	0.00	60,000.00
000	.							100.00
39900	Misc Expense	0.00	150,000.00	0.00	0.00	150,000.00	0.00	150,000.00
000	.							100.00
30000	Totals *****	0.00	410,000.00	0.00	0.00	410,000.00	0.00	410,000.00
								100.00
40027	600W CR145toCSX DES 1802940	0.00	60,000.00	0.00	0.00	60,000.00	0.00	60,000.00
000	.							100.00
40000	Totals *****	0.00	60,000.00	0.00	0.00	60,000.00	0.00	60,000.00
								100.00
Location Totals	*****	0.00	970,000.00	0.00	0.00	970,000.00	0.00	970,000.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1112 LIT Economic Dev(County Share) for 01/01/2020 thru 01/01/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	970,000.00	0.00	0.00	970,000.00	0.00	970,000.00 100.00

**Location Budget as of 01-01-2020**

Fund: 1119 Clerk's Rec Perpetuation 1119 for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11200	Deputy	0.00	11,455.00	0.00	0.00	11,455.00	0.00	11,455.00
000	.							100.00
12100	Part Time	0.00	15,300.00	0.00	0.00	15,300.00	0.00	15,300.00
000	.							100.00
12400	FICA	0.00	2,700.00	0.00	0.00	2,700.00	0.00	2,700.00
000	.							100.00
12600	PERF	0.00	3,843.00	0.00	0.00	3,843.00	0.00	3,843.00
000	.							100.00
10000	Totals *****	0.00	33,298.00	0.00	0.00	33,298.00	0.00	33,298.00
								100.00
23102	Supplies	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
20000	Totals *****	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
								100.00
31200	Contractual Services	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
36500	Records Preservation	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
30000	Totals *****	0.00	5,500.00	0.00	0.00	5,500.00	0.00	5,500.00
								100.00
Location Totals *****		0.00	39,798.00	0.00	0.00	39,798.00	0.00	39,798.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1119 Clerk's Rec Perpetuation 1119 for 01/01/2020 thru 01/01/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	39,798.00	0.00	0.00	39,798.00	0.00	39,798.00
							100.00

**Location Budget as of 01-01-2020**

Fund: 1121 Community Corrections Proj Inc for 01/01/2020 thru 01/01/2020, Begin Date: 01/01/2020, End Date: 12/31/2099, Director: Pat Powers

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11115 000	Program Director .	0.00	33,470.00	0.00	0.00	33,470.00	0.00	33,470.00 100.00
11202 000	Drug Court Coordinator .	0.00	52,761.00	0.00	0.00	52,761.00	0.00	52,761.00 100.00
11300 000	Administrative Assistant .	0.00	35,467.00	0.00	0.00	35,467.00	0.00	35,467.00 100.00
11401 000	Deputy Director .	0.00	31,639.00	0.00	0.00	31,639.00	0.00	31,639.00 100.00
11500 000	Book Keeper .	0.00	34,334.00	0.00	0.00	34,334.00	0.00	34,334.00 100.00
11600 000	Corrections Officer .	0.00	241,242.00	0.00	0.00	241,242.00	0.00	241,242.00 100.00
11606 000	Corrections Officer Superviso .	0.00	44,707.00	0.00	0.00	44,707.00	0.00	44,707.00 100.00
11800 000	Part time field officer .	0.00	27,000.00	0.00	0.00	27,000.00	0.00	27,000.00 100.00
12000 000	Field Officer .	0.00	72,336.00	0.00	0.00	72,336.00	0.00	72,336.00 100.00
12100 000	Part Time .	0.00	90,000.00	0.00	0.00	90,000.00	0.00	90,000.00 100.00
12200 000	Overtime .	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00 100.00
12400 000	FICA .	0.00	57,602.00	0.00	0.00	57,602.00	0.00	57,602.00 100.00
12600 000	PERF .	0.00	66,811.00	0.00	0.00	66,811.00	0.00	66,811.00 100.00
15602 000	FTA-Employees .	0.00	90,000.00	0.00	0.00	90,000.00	0.00	90,000.00 100.00

Location Budget as of 01-01-2020

Fund: 1121 Community Corrections Proj Inc for 01/01/2020 thru 01/01/2020, Begin Date: 01/01/2020, End Date: 12/31/2099, Director: Pat Powers

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
10000	Totals *****	0.00	912,369.00	0.00	0.00	912,369.00	0.00	912,369.00 100.00
21100	Office Supplies	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00 100.00
000	.							
22400	Drug Screen Supplies	0.00	45,000.00	0.00	0.00	45,000.00	0.00	45,000.00 100.00
000	.							
23500	Janitorial Supplies	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00 100.00
000	.							
23600	Garage & Motor Supplies	0.00	43,000.00	0.00	0.00	43,000.00	0.00	43,000.00 100.00
000	.							
24100	Clothing/Uniforms	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00 100.00
000	.							
20000	Totals *****	0.00	127,000.00	0.00	0.00	127,000.00	0.00	127,000.00 100.00
31401	Counseling Services	0.00	18,000.00	0.00	0.00	18,000.00	0.00	18,000.00 100.00
000	.							
32100	Postage	0.00	1,050.00	0.00	0.00	1,050.00	0.00	1,050.00 100.00
000	.							
32400	Telephone	0.00	11,000.00	0.00	0.00	11,000.00	0.00	11,000.00 100.00
000	.							
33200	Printing & Publication	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00 100.00
000	.							
36100	Equipment Maint & Repair Exp	0.00	18,500.00	0.00	0.00	18,500.00	0.00	18,500.00 100.00
000	.							
36102	Equipment Rental	0.00	160,000.00	0.00	0.00	160,000.00	0.00	160,000.00 100.00
000	.							
36800	Buildings Maint & Repair	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00 100.00
000	.							

**Location Budget as of 01-01-2020**

Fund: 1121 Community Corrections Proj Inc for 01/01/2020 thru 01/01/2020, Begin Date: 01/01/2020, End Date: 12/31/2099, Director: Pat Powers

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39100	Dues & Subscriptions	0.00	1,800.00	0.00	0.00	1,800.00	0.00	1,800.00
000	.							100.00
39200	Meeting, Travel & Lodging	0.00	16,700.00	0.00	0.00	16,700.00	0.00	16,700.00
000	.							100.00
30000	Totals *****	0.00	247,050.00	0.00	0.00	247,050.00	0.00	247,050.00
								100.00
44100	Furniture & Equipment	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
44200	Computer Equipment	0.00	11,000.00	0.00	0.00	11,000.00	0.00	11,000.00
000	.							100.00
44300	Officer Equipment	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00
44400	Investigative Equipment	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
44800	Motor Vehicles	0.00	48,000.00	0.00	0.00	48,000.00	0.00	48,000.00
000	.							100.00
45200	Building Furniture	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
40000	Totals *****	0.00	89,000.00	0.00	0.00	89,000.00	0.00	89,000.00
								100.00
Location Totals	*****	0.00	1,375,419.00	0.00	0.00	1,375,419.00	0.00	1,375,419.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1121 Community Corrections Proj Inc for 01/01/2020 thru 01/01/2020, Begin Date: 01/01/2020, End Date: 12/31/2099, Director: Pat Powers

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	1,375,419.00	0.00	0.00	1,375,419.00	0.00	1,375,419.00 100.00

Location Budget as of 01-01-2020

Fund: 1122 Community Corrections 1122 for 07/01/2019 thru 01/01/2020, Begin Date: 07/01/2019, End Date: 01/21/2020, Director: Pat Powers

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11115 000	Program Director .	0.00	32,470.00	0.00	(0.02)	32,469.98	16,235.13	16,234.85 50.00
11202 000	Drug Court Coordinator .	0.00	51,761.00	0.00	(25,380.50)	26,380.50	25,852.03	528.47 2.00
11300 000	Administrative Assistant .	0.00	34,467.00	0.00	(16,733.50)	17,733.50	17,233.55	499.95 2.82
11401 000	Deputy Director .	0.00	31,639.00	0.00	(15,819.48)	15,819.52	15,819.52	0.00 0.00
11500 000	Book Keeper .	0.00	33,334.00	0.00	(16,167.00)	17,167.00	16,666.96	500.04 2.91
11600 000	Corrections Officer .	0.00	236,032.00	0.00	(115,411.00)	120,621.00	117,621.04	2,999.96 2.49
11606 000	Corrections Officer Superviso .	0.00	43,707.00	0.00	(21,353.50)	22,353.50	21,853.48	500.02 2.24
11800 000	Part time field officer .	0.00	27,000.00	0.00	(19,500.00)	7,500.00	0.00	7,500.00 100.00
12000 000	Field Officer .	0.00	68,336.00	0.00	(32,168.00)	36,168.00	33,667.98	2,500.02 6.91
12100 000	Part Time .	0.00	90,000.00	0.00	(45,000.00)	45,000.00	38,469.50	6,530.50 14.51
12200 000	Overtime .	0.00	35,000.00	0.00	(11,500.00)	23,500.00	20,094.08	3,405.92 14.49
12400 000	FICA .	0.00	59,498.00	0.00	(30,697.00)	28,801.00	24,248.92	4,552.08 15.81
12600 000	PERF .	0.00	65,636.00	0.00	(32,230.50)	33,405.50	31,834.28	1,571.22 4.70
15602 000	FTA-Employees .	0.00	90,000.00	0.00	(45,000.00)	45,000.00	7,270.00	37,730.00 83.84

Location Budget as of 01-01-2020

Fund: 1122 Community Corrections 1122 for 07/01/2019 thru 01/01/2020, Begin Date: 07/01/2019, End Date: 01/21/2020, Director: Pat Powers

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
10000	Totals *****	0.00	898,880.00	0.00	(426,960.50)	471,919.50	386,866.47	85,053.03 18.02
21100	Office Supplies	0.00	15,000.00	0.00	(5,000.00)	10,000.00	1,817.32	8,182.68 81.83
000	.							
22400	Drug Screen Supplies	0.00	45,000.00	0.00	(22,500.00)	22,500.00	9,479.00	13,021.00 57.87
000	.							
23500	Janitorial Supplies	0.00	15,000.00	0.00	(7,500.00)	7,500.00	3,666.15	3,833.85 51.12
000	.							
23600	Garage & Motor Supplies	0.00	43,000.00	0.00	(21,500.00)	21,500.00	4,638.55	16,861.45 78.43
000	.							
24100	Clothing/Uniforms	0.00	4,000.00	0.00	(2,000.00)	2,000.00	1,473.78	526.22 26.31
000	.							
20000	Totals *****	0.00	122,000.00	0.00	(58,500.00)	63,500.00	21,074.80	42,425.20 66.81
31401	Counseling Services	0.00	18,000.00	0.00	(9,000.00)	9,000.00	705.00	8,295.00 92.17
000	.							
32100	Postage	0.00	1,050.00	0.00	(525.00)	525.00	0.00	525.00 100.00
000	.							
32400	Telephone	0.00	11,000.00	0.00	(5,500.00)	5,500.00	1,586.73	3,913.27 71.15
000	.							
33200	Printing & Publication	0.00	5,000.00	0.00	(3,050.00)	1,950.00	325.00	1,625.00 83.33
000	.							
36100	Equipment Maint & Repair Exp	0.00	65,000.00	0.00	(40,750.00)	24,250.00	2,456.30	21,793.70 89.87
000	.							
36102	Equipment Rental	0.00	160,000.00	0.00	(95,000.00)	65,000.00	42,437.09	22,562.91 34.71
000	.							
36800	Buildings Maint & Repair	0.00	15,000.00	0.00	(7,500.00)	7,500.00	2,653.06	4,846.94 64.63
000	.							

**Location Budget as of 01-01-2020**

Fund: 1122 Community Corrections 1122 for 07/01/2019 thru 01/01/2020, Begin Date: 07/01/2019, End Date: 01/21/2020, Director: Pat Powers

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39100	Dues & Subscriptions	0.00	2,900.00	0.00	(1,450.00)	1,450.00	1,428.00	22.00
000	.							1.52
39200	Meeting, Travel & Lodging	0.00	7,500.00	0.00	850.00	8,350.00	2,145.22	6,204.78
000	.							74.31
30000	Totals *****	0.00	285,450.00	0.00	(161,925.00)	123,525.00	53,736.40	69,788.60
								56.50
44100	Furniture & Equipment	0.00	7,000.00	0.00	(3,500.00)	3,500.00	0.00	3,500.00
000	.							100.00
44200	Computer Equipment	0.00	8,000.00	0.00	(2,500.00)	5,500.00	2,048.58	3,451.42
000	.							62.75
44300	Officer Equipment	0.00	8,000.00	0.00	(4,000.00)	4,000.00	0.00	4,000.00
000	.							100.00
44400	Investigative Equipment	0.00	20,000.00	0.00	(15,000.00)	5,000.00	0.00	5,000.00
000	.							100.00
44800	Motor Vehicles	0.00	48,000.00	0.00	(24,000.00)	24,000.00	17,331.00	6,669.00
000	.							27.79
45200	Building Furniture	0.00	5,000.00	0.00	(2,500.00)	2,500.00	0.00	2,500.00
000	.							100.00
40000	Totals *****	0.00	96,000.00	0.00	(51,500.00)	44,500.00	19,379.58	25,120.42
								56.45
50900	Non-Appropriated Disbursement	0.00	0.00	0.00	0.00	0.00	132.00	(132.00)
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	132.00	(132.00)
								0.00
Location Totals	*****	0.00	1,402,330.00	0.00	(698,885.50)	703,444.50	481,189.25	222,255.25
								31.60

**Location Budget as of 01-01-2020**

Fund: 1122 Community Corrections 1122 for 07/01/2019 thru 01/01/2020, Begin Date: 07/01/2019, End Date: 01/21/2020, Director: Pat Powers

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	1,402,330.00	0.00	(698,885.50)	703,444.50	481,189.25	222,255.25 31.60

**Location Budget as of 01-01-2020**

Fund: 1131 County Sales Disclosure 1131 for 01/01/2020 thru 01/01/2020, Director: ASSESSOR MARY NOE

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39300	Training	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
30000	Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
								100.00
Location Totals	*****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1131 County Sales Disclosure 1131 for 01/01/2020 thru 01/01/2020, Director: ASSESSOR MARY NOE

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00 100.00

Location Budget as of 01-01-2020

Fund: 1135 Cumulative Bridge 1135 for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
23103	Culvert Replacement Materials	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
000	.							100.00
20000	Totals *****	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
								100.00
31418	Bridge 57 Design & ROW	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00
000	.							100.00
36206	Bridge Inspections	0.00	90,000.00	0.00	0.00	90,000.00	0.00	90,000.00
000	.							100.00
39904	Bridge 59 Environmental	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
000	.							100.00
39905	Bridge 62 Design/ Inspection	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00
000	.							100.00
39906	Bridge 16 Environmental Inspec	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
39908	Bridge 18 Design/ROW	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00
000	.							100.00
39909	Bridge 50 Design/ROW	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
39910	Bridge 49 Design/ROW	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
30000	Totals *****	0.00	447,000.00	0.00	0.00	447,000.00	0.00	447,000.00
								100.00
40403	Guardrail and Sign	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
000	.							100.00
40404	Bridge 49	0.00	750,000.00	0.00	0.00	750,000.00	0.00	750,000.00
000	.							100.00
40405	Bridge 50	0.00	750,000.00	0.00	0.00	750,000.00	0.00	750,000.00
000	.							100.00

**Location Budget as of 01-01-2020**

Fund: 1135 Cumulative Bridge 1135 for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
48200	Bridge & Culvert Repair	0.00	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00
000	.							100.00
49200	Large Culverts	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00
000	.							100.00
40000	Totals *****	0.00	1,940,000.00	0.00	0.00	1,940,000.00	0.00	1,940,000.00
								100.00
Location Totals *****		0.00	2,427,000.00	0.00	0.00	2,427,000.00	0.00	2,427,000.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1135 Cumulative Bridge 1135 for 01/01/2020 thru 01/01/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	2,427,000.00	0.00	0.00	2,427,000.00	0.00	2,427,000.00 100.00

**Location Budget as of 01-01-2020**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2020 thru 01/01/2020

Loc: 0001 Clerk of the Court

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44100	Furniture & Equipment	0.00	1,300.00	0.00	0.00	1,300.00	0.00	1,300.00
000	.							100.00
44202	Copier Lease	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
40000	Totals *****	0.00	3,800.00	0.00	0.00	3,800.00	0.00	3,800.00
								100.00
Location Totals *****		0.00	3,800.00	0.00	0.00	3,800.00	0.00	3,800.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2020 thru 01/01/2020

Loc: 0002 Auditor

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44202	Copier Lease	0.00	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00
000	.							100.00
44303	Computer Sfw/Srvc Agreement	0.00	5,500.00	0.00	0.00	5,500.00	0.00	5,500.00
000	.							100.00
40000	Totals *****	0.00	6,700.00	0.00	0.00	6,700.00	0.00	6,700.00
								100.00
Location Totals *****		0.00	6,700.00	0.00	0.00	6,700.00	0.00	6,700.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2020 thru 01/01/2020

Loc: 0003 Treasurer

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44202	Copier Lease	0.00	700.00	0.00	0.00	700.00	0.00	700.00
000	.							100.00
40000	Totals *****	0.00	700.00	0.00	0.00	700.00	0.00	700.00
								100.00
	Location Totals *****	0.00	700.00	0.00	0.00	700.00	0.00	700.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2020 thru 01/01/2020

Loc: 0004 Recorder

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44202	Copier Lease	0.00	678.00	0.00	0.00	678.00	0.00	678.00
000	.							100.00
40000	Totals *****	0.00	678.00	0.00	0.00	678.00	0.00	678.00
								100.00
	Location Totals *****	0.00	678.00	0.00	0.00	678.00	0.00	678.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2020 thru 01/01/2020

Loc: 0005 Sheriff

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44100	Furniture & Equipment	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
44302	Vehicle Equipment	0.00	90,000.00	0.00	0.00	90,000.00	0.00	90,000.00
000	.							100.00
44400	Investigative Equipment	0.00	22,000.00	0.00	0.00	22,000.00	0.00	22,000.00
000	.							100.00
44500	Radio Equipment	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
44600	Camera & Video Equipment	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
44700	SWAT & SCUBA	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
44800	Motor Vehicles	0.00	220,000.00	0.00	0.00	220,000.00	0.00	220,000.00
000	.							100.00
44900	Weapons & Vests	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
44902	800 mhz Handheld Radios	0.00	82,000.00	0.00	0.00	82,000.00	0.00	82,000.00
000	.							100.00
45400	Auxiliary Police Exp	0.00	37,000.00	0.00	0.00	37,000.00	0.00	37,000.00
000	.							100.00
40000	Totals *****	0.00	467,000.00	0.00	0.00	467,000.00	0.00	467,000.00
								100.00
Location Totals *****		0.00	467,000.00	0.00	0.00	467,000.00	0.00	467,000.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2020 thru 01/01/2020

Loc: 0006 Surveyor

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44006	Surveying Equipment	0.00	7,750.00	0.00	0.00	7,750.00	0.00	7,750.00
000	.							100.00
44100	Furniture & Equipment	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
40000	Totals *****	0.00	12,750.00	0.00	0.00	12,750.00	0.00	12,750.00
								100.00
Location Totals *****		0.00	12,750.00	0.00	0.00	12,750.00	0.00	12,750.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2020 thru 01/01/2020

Loc: 0007 Coroner

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44902	800 mhz Handheld Radios	0.00	21,500.00	0.00	0.00	21,500.00	0.00	21,500.00
000	.							100.00
40000	Totals *****	0.00	21,500.00	0.00	0.00	21,500.00	0.00	21,500.00
								100.00
Location Totals *****		0.00	21,500.00	0.00	0.00	21,500.00	0.00	21,500.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2020 thru 01/01/2020

Loc: 0009 Prosecuting Attorney

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44100	Furniture & Equipment	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
44101	Printer	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
44200	Computer Equipment	0.00	23,440.00	0.00	0.00	23,440.00	0.00	23,440.00
000	.							100.00
44201	Office Equipment & Machines	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
44202	Copier Lease	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
44400	Investigative Equipment	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
44406	Equipment	0.00	5,600.00	0.00	0.00	5,600.00	0.00	5,600.00
000	.							100.00
44411	Equipment Whiteboard	0.00	3,400.00	0.00	0.00	3,400.00	0.00	3,400.00
000	.							100.00
40000	Totals *****	0.00	40,440.00	0.00	0.00	40,440.00	0.00	40,440.00
								100.00
Location Totals *****		0.00	40,440.00	0.00	0.00	40,440.00	0.00	40,440.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2020 thru 01/01/2020

Loc: 0011 Co Extension Svcs

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44100	Furniture & Equipment	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
44200	Computer Equipment	0.00	6,768.00	0.00	0.00	6,768.00	0.00	6,768.00
000	.							100.00
44202	Copier Lease	0.00	6,800.00	0.00	0.00	6,800.00	0.00	6,800.00
000	.							100.00
40000	Totals *****	0.00	15,068.00	0.00	0.00	15,068.00	0.00	15,068.00
								100.00
Location Totals *****		0.00	15,068.00	0.00	0.00	15,068.00	0.00	15,068.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2020 thru 01/01/2020

Loc: 0062 Election Board

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44201	Office Equipment & Machines	0.00	5,500.00	0.00	0.00	5,500.00	0.00	5,500.00
000	.							100.00
44202	Copier Lease	0.00	905.00	0.00	0.00	905.00	0.00	905.00
000	.							100.00
40000	Totals *****	0.00	6,405.00	0.00	0.00	6,405.00	0.00	6,405.00
								100.00
Location Totals *****		0.00	6,405.00	0.00	0.00	6,405.00	0.00	6,405.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2020 thru 01/01/2020

Loc: 0068 Co Commissioners

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44202	Copier Lease	0.00	527.00	0.00	0.00	527.00	0.00	527.00
000	.							100.00
45080	ADA (Disability Act) Project	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
45101	Misc Building Expense (All)	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00
000	.							100.00
40000	Totals *****	0.00	125,527.00	0.00	0.00	125,527.00	0.00	125,527.00
								100.00
Location Totals *****		0.00	125,527.00	0.00	0.00	125,527.00	0.00	125,527.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2020 thru 01/01/2020

Loc: 0070 IT Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44200	Computer Equipment	0.00	110,000.00	0.00	0.00	110,000.00	0.00	110,000.00
000	.							100.00
44306	County Phone System	0.00	19,000.00	0.00	0.00	19,000.00	0.00	19,000.00
000	.							100.00
45107	Document Imaging Proj	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00
000	.							100.00
45201	WebSite Expense	0.00	4,800.00	0.00	0.00	4,800.00	0.00	4,800.00
000	.							100.00
45601	Judical Computer Equip	0.00	19,000.00	0.00	0.00	19,000.00	0.00	19,000.00
000	.							100.00
45700	Contractual Software	0.00	380,000.00	0.00	0.00	380,000.00	0.00	380,000.00
000	.							100.00
40000	Totals *****	0.00	536,300.00	0.00	0.00	536,300.00	0.00	536,300.00
								100.00
Location Totals *****		0.00	536,300.00	0.00	0.00	536,300.00	0.00	536,300.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2020 thru 01/01/2020

Loc: 0201 Superior Court I

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44100	Furniture & Equipment	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
44202	Copier Lease	0.00	1,072.00	0.00	0.00	1,072.00	0.00	1,072.00
000	.							100.00
40000	Totals *****	0.00	4,072.00	0.00	0.00	4,072.00	0.00	4,072.00
								100.00
Location Totals *****		0.00	4,072.00	0.00	0.00	4,072.00	0.00	4,072.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2020 thru 01/01/2020

Loc: 0202 Superior Court II

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44100	Furniture & Equipment	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
44202	Copier Lease	0.00	1,224.00	0.00	0.00	1,224.00	0.00	1,224.00
000	.							100.00
40000	Totals *****	0.00	4,224.00	0.00	0.00	4,224.00	0.00	4,224.00
								100.00
Location Totals *****		0.00	4,224.00	0.00	0.00	4,224.00	0.00	4,224.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2020 thru 01/01/2020

Loc: 0232 Circuit Court

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
44202	Copier Lease	0.00	900.00	0.00	0.00	900.00	0.00	900.00
000	.							100.00
40000	Totals *****	0.00	900.00	0.00	0.00	900.00	0.00	900.00
								100.00
Location Totals	*****	0.00	900.00	0.00	0.00	900.00	0.00	900.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2020 thru 01/01/2020

Loc: 0235 Probation Depart

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44100	Furniture & Equipment	0.00	10,800.00	0.00	0.00	10,800.00	0.00	10,800.00
000	.							100.00
44202	Copier Lease	0.00	3,020.00	0.00	0.00	3,020.00	0.00	3,020.00
000	.							100.00
40000	Totals *****	0.00	13,820.00	0.00	0.00	13,820.00	0.00	13,820.00
								100.00
Location Totals *****		0.00	13,820.00	0.00	0.00	13,820.00	0.00	13,820.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2020 thru 01/01/2020

Loc: 0280 GIS

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44103	Pictometry Project	0.00	63,211.00	0.00	0.00	63,211.00	0.00	63,211.00
000	.							100.00
40000	Totals *****	0.00	63,211.00	0.00	0.00	63,211.00	0.00	63,211.00
								100.00
Location Totals	*****	0.00	63,211.00	0.00	0.00	63,211.00	0.00	63,211.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2020 thru 01/01/2020

Loc: 0302 Emergency Management Dept

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
40001	Safety Equipment	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
44200	Computer Equipment	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
44202	Copier Lease	0.00	750.00	0.00	0.00	750.00	0.00	750.00
000	.							100.00
44500	Radio Equipment	0.00	30,500.00	0.00	0.00	30,500.00	0.00	30,500.00
000	.							100.00
40000	Totals *****	0.00	35,250.00	0.00	0.00	35,250.00	0.00	35,250.00
								100.00
Location Totals *****		0.00	35,250.00	0.00	0.00	35,250.00	0.00	35,250.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2020 thru 01/01/2020

Loc: 0308 Weights & Measures

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
45104	Test Equip Weights & Measures	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
40000	Totals *****	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
								100.00
Location Totals	*****	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2020 thru 01/01/2020

Loc: 0380 County Jail Operating

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44202	Copier Lease	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
44304	Kitchen Equipment	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
44500	Radio Equipment	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
44600	Camera & Video Equipment	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
40000	Totals *****	0.00	11,000.00	0.00	0.00	11,000.00	0.00	11,000.00
								100.00
	Location Totals *****	0.00	11,000.00	0.00	0.00	11,000.00	0.00	11,000.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2020 thru 01/01/2020

Loc: 0530 County MVH 0702-530

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
31403	Guard Rail EndTreat/SchoolSign	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
000	.							100.00
31419	600W/Broken Arrow Des#1702754	0.00	350,000.00	0.00	0.00	350,000.00	0.00	350,000.00
000	.							100.00
31420	500W/300S RAB Des#1701529	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
30000	Totals *****	0.00	440,000.00	0.00	0.00	440,000.00	0.00	440,000.00
								100.00
Location Totals *****		0.00	440,000.00	0.00	0.00	440,000.00	0.00	440,000.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2020 thru 01/01/2020

Loc: 0911 E911

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44100	Furniture & Equipment	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00
44200	Computer Equipment	0.00	66,000.00	0.00	0.00	66,000.00	0.00	66,000.00
000	.							100.00
44202	Copier Lease	0.00	1,100.00	0.00	0.00	1,100.00	0.00	1,100.00
000	.							100.00
44205	E911 Upgrades & Equipment	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
44500	Radio Equipment	0.00	29,000.00	0.00	0.00	29,000.00	0.00	29,000.00
000	.							100.00
40000	Totals *****	0.00	105,100.00	0.00	0.00	105,100.00	0.00	105,100.00
								100.00
Location Totals *****		0.00	105,100.00	0.00	0.00	105,100.00	0.00	105,100.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2020 thru 01/01/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	1,916,945.00	0.00	0.00	1,916,945.00	0.00	1,916,945.00 100.00

**Location Budget as of 01-01-2020**

Fund: 1148 NASA-Drug Free Community for 01/01/2020 thru 01/01/2020, Begin Date: 10/12/2012

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32102 000	Justice/Law Enforcment .	0.00	32,000.00	0.00	0.00	32,000.00	0.00	32,000.00 100.00
32103 000	Treatment/Intervention .	0.00	32,000.00	0.00	0.00	32,000.00	0.00	32,000.00 100.00
32104 000	Prevention & Education .	0.00	32,000.00	0.00	0.00	32,000.00	0.00	32,000.00 100.00
32106 000	Youth Council .	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00 100.00
30000	Totals *****	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00 100.00
Location Totals *****		0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00 100.00

**Location Budget as of 01-01-2020**

Fund: 1148 NASA-Drug Free Community for 01/01/2020 thru 01/01/2020, Begin Date: 10/12/2012

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00 100.00

**Location Budget as of 01-01-2020**

Fund: 1152 EmergencyPlan/RightToKnow 1152 for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
21100	Office Supplies	0.00	50.00	0.00	0.00	50.00	0.00	50.00
000	.							100.00
20000	Totals *****	0.00	50.00	0.00	0.00	50.00	0.00	50.00
								100.00
31405	Hancock Regional Food Expense	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
32100	Postage	0.00	50.00	0.00	0.00	50.00	0.00	50.00
000	.							100.00
33200	Printing & Publication	0.00	50.00	0.00	0.00	50.00	0.00	50.00
000	.							100.00
39300	Training	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
30000	Totals *****	0.00	2,100.00	0.00	0.00	2,100.00	0.00	2,100.00
								100.00
44406	Equipment	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
000	.							100.00
40000	Totals *****	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
								100.00
Location Totals *****		0.00	6,650.00	0.00	0.00	6,650.00	0.00	6,650.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1152 EmergencyPlan/RightToKnow 1152 for 01/01/2020 thru 01/01/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	6,650.00	0.00	0.00	6,650.00	0.00	6,650.00 100.00

Location Budget as of 01-01-2020

Fund: 1159 Health 1159 for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11110	Health Officer	0.00	33,189.00	0.00	0.00	33,189.00	0.00	33,189.00
000	.							100.00
12007	Mgr/Nurse/Sanitarian	0.00	265,921.00	0.00	0.00	265,921.00	0.00	265,921.00
000	.							100.00
12400	FICA	0.00	22,806.00	0.00	0.00	22,806.00	0.00	22,806.00
000	.							100.00
12500	Group Insurance	0.00	103,330.00	0.00	0.00	103,330.00	0.00	103,330.00
000	.							100.00
12600	PERF	0.00	33,389.00	0.00	0.00	33,389.00	0.00	33,389.00
000	.							100.00
14103	Board Members	0.00	2,625.00	0.00	0.00	2,625.00	0.00	2,625.00
000	.							100.00
15500	Service Years	0.00	200.00	0.00	0.00	200.00	0.00	200.00
000	.							100.00
10000	Totals *****	0.00	461,460.00	0.00	0.00	461,460.00	0.00	461,460.00
								100.00
21100	Office Supplies	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
22102	General Supplies	0.00	750.00	0.00	0.00	750.00	0.00	750.00
000	.							100.00
22302	Personal Health Supplies	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
22501	Environmental Health Supplies	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
23100	Repair & Maintenance Supplies	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
24100	Clothing/Uniforms	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00

Location Budget as of 01-01-2020

Fund: 1159 Health 1159 for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
20000	Totals *****	0.00	23,750.00	0.00	0.00	23,750.00	0.00	23,750.00 100.00
31100	Attorney/Legal Services	0.00	4,110.00	0.00	0.00	4,110.00	0.00	4,110.00 100.00
000	.							
31206	Attorney Contractual	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00 100.00
000	.							
32100	Postage	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00 100.00
000	.							
32200	Mileage	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00 100.00
000	.							
32400	Telephone	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00 100.00
000	.							
33100	Advertising & Legal Notices	0.00	250.00	0.00	0.00	250.00	0.00	250.00 100.00
000	.							
33200	Printing & Publication	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 100.00
000	.							
36100	Equipment Maint & Repair Exp	0.00	600.00	0.00	0.00	600.00	0.00	600.00 100.00
000	.							
36500	Records Preservation	0.00	200.00	0.00	0.00	200.00	0.00	200.00 100.00
000	.							
39100	Dues & Subscriptions	0.00	800.00	0.00	0.00	800.00	0.00	800.00 100.00
000	.							
39200	Meeting, Travel & Lodging	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 100.00
000	.							
39305	Personal Health Care	0.00	3,100.00	0.00	0.00	3,100.00	0.00	3,100.00 100.00
000	.							
30000	Totals *****	0.00	28,060.00	0.00	0.00	28,060.00	0.00	28,060.00 100.00

**Location Budget as of 01-01-2020**

Fund: 1159 Health 1159 for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account	Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Location Totals *****	0.00	513,270.00	0.00	0.00	513,270.00	0.00	513,270.00 100.00

**Location Budget as of 01-01-2020**

Fund: 1159 Health 1159 for 01/01/2020 thru 01/01/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	513,270.00	0.00	0.00	513,270.00	0.00	513,270.00 100.00

**Location Budget as of 01-01-2020**

Fund: 1160 Identification Security 1160 for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39500	Operating Expenses	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00
000	.							100.00
30000	Totals *****	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00
								100.00
Location Totals	*****	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1160 Identification Security 1160 for 01/01/2020 thru 01/01/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00 100.00

**Location Budget as of 01-01-2020**

Fund: 1169 Local Road & Street 1169 for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
23101	Aggregate	0.00	55,000.00	0.00	0.00	55,000.00	0.00	55,000.00
000	.							100.00
23104	Asphalt	0.00	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00
000	.							100.00
23401	Chip & Seal	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
000	.							100.00
20000	Totals *****	0.00	855,000.00	0.00	0.00	855,000.00	0.00	855,000.00
								100.00
31200	Contractual Services	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
36205	Traffic Marking Services	0.00	150,000.00	0.00	0.00	150,000.00	0.00	150,000.00
000	.							100.00
30000	Totals *****	0.00	180,000.00	0.00	0.00	180,000.00	0.00	180,000.00
								100.00
Location Totals *****		0.00	1,035,000.00	0.00	0.00	1,035,000.00	0.00	1,035,000.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1169 Local Road & Street 1169 for 01/01/2020 thru 01/01/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	1,035,000.00	0.00	0.00	1,035,000.00	0.00	1,035,000.00 100.00

**Location Budget as of 01-01-2020**

Fund: 1170 LIT Public Safety-County Share for 01/01/2020 thru 01/01/2020, Begin Date: 01/12/2017, End Date: 12/31/2017, Director: Mary Bowmer-Settlement

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11218	Narcotics Officer	0.00	103,150.00	0.00	0.00	103,150.00	0.00	103,150.00
000	.							100.00
12016	Narcotics Officer Overtime	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
12100	Part Time	0.00	260,830.00	0.00	0.00	260,830.00	0.00	260,830.00
000	.							100.00
12400	FICA	0.00	28,518.00	0.00	0.00	28,518.00	0.00	28,518.00
000	.							100.00
15300	Positive Points	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
15400	Physical Agility	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
15503	Rank Pay	0.00	2,800.00	0.00	0.00	2,800.00	0.00	2,800.00
000	.							100.00
10000	Totals *****	0.00	441,298.00	0.00	0.00	441,298.00	0.00	441,298.00
								100.00
21100	Office Supplies	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00
21200	Computer Supplies	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
22105	Fuel	0.00	225,000.00	0.00	0.00	225,000.00	0.00	225,000.00
000	.							100.00
22201	Jail Supplies	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
22301	Ammunition & Flares	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
23500	Janitorial Supplies	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00

**Location Budget as of 01-01-2020**

Fund: 1170 LIT Public Safety-County Share for 01/01/2020 thru 01/01/2020, Begin Date: 01/12/2017, End Date: 12/31/2017, Director: Mary Bowmer-Settlement

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
24100	Clothing/Uniforms	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00
000	.							100.00
24101	K-9 Supplies	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00
25400	Reserve Supplies	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
20000	Totals *****	0.00	354,000.00	0.00	0.00	354,000.00	0.00	354,000.00
								100.00
31100	Attorney/Legal Services	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
31505	Laundry & Cleaning Svcs	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00
000	.							100.00
32100	Postage	0.00	9,500.00	0.00	0.00	9,500.00	0.00	9,500.00
000	.							100.00
32200	Mileage	0.00	800.00	0.00	0.00	800.00	0.00	800.00
000	.							100.00
33200	Printing & Publication	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
33302	Photo Supplies & Developing	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
33604	Sheriff Communications	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00
000	.							100.00
36101	Jail Equip Maint & Repair	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
36203	Jail Service Agreements	0.00	97,000.00	0.00	0.00	97,000.00	0.00	97,000.00
000	.							100.00

**Location Budget as of 01-01-2020**

Fund: 1170 LIT Public Safety-County Share for 01/01/2020 thru 01/01/2020, Begin Date: 01/12/2017, End Date: 12/31/2017, Director: Mary Bowmer-Settlement

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
36300	Garage & Motor Repair	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00
000	.							100.00
36800	Buildings Maint & Repair	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
39300	Training	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
39304	Drug Testing & Physicals	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
39309	Crime Control/Prevention	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
39401	Meals	0.00	330,000.00	0.00	0.00	330,000.00	0.00	330,000.00
000	.							100.00
39507	Jail Medical & Hospital Care	0.00	580,000.00	0.00	0.00	580,000.00	0.00	580,000.00
000	.							100.00
39605	Sheriff Extradition Acct	0.00	14,000.00	0.00	0.00	14,000.00	0.00	14,000.00
000	.							100.00
39701	Drug Enforcement	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
30000	Totals *****	0.00	1,295,300.00	0.00	0.00	1,295,300.00	0.00	1,295,300.00
								100.00
44007	Narcotics Officer Equipment	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
40000	Totals *****	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1170 LIT Public Safety-County Share for 01/01/2020 thru 01/01/2020, Begin Date: 01/12/2017, End Date: 12/31/2017, Director: Mary Bowmer-Settlement  
 Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Location Totals	*****	0.00	2,093,598.00	0.00	0.00	2,093,598.00	0.00	2,093,598.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1170 LIT Public Safety-County Share for 01/01/2020 thru 01/01/2020, Begin Date: 01/12/2017, End Date: 12/31/2017, Director: Mary Bowmer-Settlement

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	2,093,598.00	0.00	0.00	2,093,598.00	0.00	2,093,598.00
							100.00

**Location Budget as of 01-01-2020**

Fund: 1175 Misdemeanant 1175 for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39506	Jail Expenses	0.00	32,993.00	0.00	0.00	32,993.00	0.00	32,993.00
000	.							100.00
30000	Totals *****	0.00	32,993.00	0.00	0.00	32,993.00	0.00	32,993.00
								100.00
Location Totals	*****	0.00	32,993.00	0.00	0.00	32,993.00	0.00	32,993.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1175 Misdemeanant 1175 for 01/01/2020 thru 01/01/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	32,993.00	0.00	0.00	32,993.00	0.00	32,993.00 100.00

Location Budget as of 01-01-2020

Fund: 1176 Motor Vehicle Highway 1176 for 01/01/2020 thru 01/01/2020

Loc: 0530 County MVH 0702-530

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11204	Other Salaried Employee	0.00	400,000.00	0.00	0.00	400,000.00	0.00	400,000.00
000	.							100.00
12100	Part Time	0.00	16,400.00	0.00	0.00	16,400.00	0.00	16,400.00
000	.							100.00
12400	FICA	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00
000	.							100.00
12500	Group Insurance	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
000	.							100.00
12600	PERF	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00
000	.							100.00
12700	Unemployment	0.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00
000	.							100.00
13000	Highway Hourly Employees	0.00	1,186,000.00	0.00	0.00	1,186,000.00	0.00	1,186,000.00
000	.							100.00
15500	Service Years	0.00	6,200.00	0.00	0.00	6,200.00	0.00	6,200.00
000	.							100.00
10000	Totals *****	0.00	2,316,100.00	0.00	0.00	2,316,100.00	0.00	2,316,100.00
								100.00
21100	Office Supplies	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00
000	.							100.00
21300	Garage Supplies	0.00	36,000.00	0.00	0.00	36,000.00	0.00	36,000.00
000	.							100.00
21700	Herbicide	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
22000	Salt/Sand/Chloride	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00
000	.							100.00
22105	Fuel	0.00	260,000.00	0.00	0.00	260,000.00	0.00	260,000.00
000	.							100.00

**Location Budget as of 01-01-2020**

Fund: 1176 Motor Vehicle Highway 1176 for 01/01/2020 thru 01/01/2020

Loc: 0530 County MVH 0702-530

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
23000	RD IMPR-Lohut	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
000	.							100.00
24100	Clothing/Uniforms	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
25000	Signs & Posts	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
000	.							100.00
20000	Totals *****	0.00	2,563,000.00	0.00	0.00	2,563,000.00	0.00	2,563,000.00
								100.00
31200	Contractual Services	0.00	85,000.00	0.00	0.00	85,000.00	0.00	85,000.00
000	.							100.00
32100	Postage	0.00	800.00	0.00	0.00	800.00	0.00	800.00
000	.							100.00
33102	Road Equipment Maint & Repair	0.00	285,000.00	0.00	0.00	285,000.00	0.00	285,000.00
000	.							100.00
34101	Liability Insurance	0.00	45,000.00	0.00	0.00	45,000.00	0.00	45,000.00
000	.							100.00
34200	Worker's Compensation	0.00	70,000.00	0.00	0.00	70,000.00	0.00	70,000.00
000	.							100.00
35100	Utilities	0.00	46,000.00	0.00	0.00	46,000.00	0.00	46,000.00
000	.							100.00
36102	Equipment Rental	0.00	14,000.00	0.00	0.00	14,000.00	0.00	14,000.00
000	.							100.00
36800	Buildings Maint & Repair	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00

**Location Budget as of 01-01-2020**

Fund: 1176 Motor Vehicle Highway 1176 for 01/01/2020 thru 01/01/2020

Loc: 0530 County MVH 0702-530

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30000	Totals *****	0.00	575,800.00	0.00	0.00	575,800.00	0.00	575,800.00 100.00
44406	Equipment	0.00	350,000.00	0.00	0.00	350,000.00	0.00	350,000.00 100.00
000	.							
40000	Totals *****	0.00	350,000.00	0.00	0.00	350,000.00	0.00	350,000.00 100.00
Location Totals *****		0.00	5,804,900.00	0.00	0.00	5,804,900.00	0.00	5,804,900.00 100.00

**Location Budget as of 01-01-2020**

Fund: 1176 Motor Vehicle Highway 1176 for 01/01/2020 thru 01/01/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	5,804,900.00	0.00	0.00	5,804,900.00	0.00	5,804,900.00 100.00

**Location Budget as of 01-01-2020**

Fund: 1181 Auditor's Transfer Fee 1181 for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11200	Deputy	0.00	15,600.00	0.00	0.00	15,600.00	0.00	15,600.00
000	.							100.00
12100	Part Time	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
12400	FICA	0.00	2,341.00	0.00	0.00	2,341.00	0.00	2,341.00
000	.							100.00
12600	PERF	0.00	1,748.00	0.00	0.00	1,748.00	0.00	1,748.00
000	.							100.00
10000	Totals *****	0.00	34,689.00	0.00	0.00	34,689.00	0.00	34,689.00
								100.00
Location Totals *****		0.00	34,689.00	0.00	0.00	34,689.00	0.00	34,689.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1181 Auditor's Transfer Fee 1181 for 01/01/2020 thru 01/01/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	34,689.00	0.00	0.00	34,689.00	0.00	34,689.00 100.00

**Location Budget as of 01-01-2020**

Fund: 1186 Rainy Day 1186 for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39899	Emergency Expense	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
000	.							100.00
30000	Totals *****	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
								100.00
Location Totals	*****	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1186 Rainy Day 1186 for 01/01/2020 thru 01/01/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00 100.00

**Location Budget as of 01-01-2020**

Fund: 1189 Recorder Perpetuation 1189 for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11200	Deputy	0.00	104,217.00	0.00	0.00	104,217.00	0.00	104,217.00
000	.							100.00
12100	Part Time	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
12400	FICA	0.00	9,911.00	0.00	0.00	9,911.00	0.00	9,911.00
000	.							100.00
12500	Group Insurance	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
12600	PERF	0.00	11,777.00	0.00	0.00	11,777.00	0.00	11,777.00
000	.							100.00
10000	Totals *****	0.00	200,905.00	0.00	0.00	200,905.00	0.00	200,905.00
								100.00
Location Totals *****		0.00	200,905.00	0.00	0.00	200,905.00	0.00	200,905.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1189 Recorder Perpetuation 1189 for 01/01/2020 thru 01/01/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	200,905.00	0.00	0.00	200,905.00	0.00	200,905.00 100.00

**Location Budget as of 01-01-2020**

Fund: 1192 Sex & Violent Offender 1192 for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30801	Administration Expense	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
30000	Totals *****	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
								100.00
Location Totals	*****	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1192 Sex & Violent Offender 1192 for 01/01/2020 thru 01/01/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00 100.00

**Location Budget as of 01-01-2020**

Fund: 1194 Solid Waste Agency 1194 for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
34201	Event Expense	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
30000	Totals *****	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
								100.00
	Location Totals *****	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1194 Solid Waste Agency 1194 for 01/01/2020 thru 01/01/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00 100.00

**Location Budget as of 01-01-2020**

Fund: 1200 Suppl Public Defender 1200 for 01/01/2020 thru 01/01/2020

Loc: 0068 Co Commissioners

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
31205	Pauper Counsel Expenses	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00
000	.							100.00
30000	Totals *****	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00
								100.00
Location Totals	*****	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1200 Suppl Public Defender 1200 for 01/01/2020 thru 01/01/2020

Loc: 0201 Superior Court I

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
13502	Sup I Transcripts for Pauper	0.00	8,400.00	0.00	0.00	8,400.00	0.00	8,400.00
000	.							100.00
10000	Totals *****	0.00	8,400.00	0.00	0.00	8,400.00	0.00	8,400.00
								100.00
Location Totals	*****	0.00	8,400.00	0.00	0.00	8,400.00	0.00	8,400.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1200 Suppl Public Defender 1200 for 01/01/2020 thru 01/01/2020

Loc: 0202 Superior Court II

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
13503	Sup II Transcripts for Pauper	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
000	.							100.00
10000	Totals *****	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
								100.00
Location Totals	*****	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1200 Suppl Public Defender 1200 for 01/01/2020 thru 01/01/2020

Loc: 0232 Circuit Court

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
13501	Circuit Ct Transcripts-Pauper	0.00	11,000.00	0.00	0.00	11,000.00	0.00	11,000.00
000	.							100.00
10000	Totals *****	0.00	11,000.00	0.00	0.00	11,000.00	0.00	11,000.00
								100.00
Location Totals	*****	0.00	11,000.00	0.00	0.00	11,000.00	0.00	11,000.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1200 Suppl Public Defender 1200 for 01/01/2020 thru 01/01/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	98,900.00	0.00	0.00	98,900.00	0.00	98,900.00 100.00

**Location Budget as of 01-01-2020**

Fund: 1202 Cornerstone Perpetuation 1202 for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12100	Part Time	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
12400	FICA	0.00	2,400.00	0.00	0.00	2,400.00	0.00	2,400.00
000	.							100.00
10000	Totals *****	0.00	32,400.00	0.00	0.00	32,400.00	0.00	32,400.00
								100.00
21100	Office Supplies	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
24102	Section Corner Supplies	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
20000	Totals *****	0.00	11,000.00	0.00	0.00	11,000.00	0.00	11,000.00
								100.00
31200	Contractual Services	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
36300	Garage & Motor Repair	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
39500	Operating Expenses	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
30000	Totals *****	0.00	39,000.00	0.00	0.00	39,000.00	0.00	39,000.00
								100.00
44309	Misc Equipment	0.00	17,600.00	0.00	0.00	17,600.00	0.00	17,600.00
000	.							100.00
40000	Totals *****	0.00	17,600.00	0.00	0.00	17,600.00	0.00	17,600.00
								100.00
Location Totals *****		0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1202 Cornerstone Perpetuation 1202 for 01/01/2020 thru 01/01/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00 100.00

**Location Budget as of 01-01-2020**

Fund: 1206 IN Local Health DeptTrustAcct for 01/01/2020 thru 01/01/2020, Director: Crystal Baker

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12007	Mgr/Nurse/Sanitarian	0.00	22,500.00	0.00	0.00	22,500.00	0.00	22,500.00
000	.							100.00
12100	Part Time	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
000	.							100.00
12400	FICA	0.00	4,973.00	0.00	0.00	4,973.00	0.00	4,973.00
000	.							100.00
12600	PERF	0.00	2,800.00	0.00	0.00	2,800.00	0.00	2,800.00
000	.							100.00
10000	Totals *****	0.00	70,273.00	0.00	0.00	70,273.00	0.00	70,273.00
								100.00
21100	Office Supplies	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
22102	General Supplies	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
22302	Personal Health Supplies	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
22501	Environmental Health Supplies	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
23100	Repair & Maintenance Supplies	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
20000	Totals *****	0.00	12,000.00	0.00	0.00	12,000.00	0.00	12,000.00
								100.00
31200	Contractual Services	0.00	60,000.00	0.00	0.00	60,000.00	0.00	60,000.00
000	.							100.00
32200	Mileage	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
32400	Telephone	0.00	750.00	0.00	0.00	750.00	0.00	750.00
000	.							100.00

**Location Budget as of 01-01-2020**

Fund: 1206 IN Local Health DeptTrustAcct for 01/01/2020 thru 01/01/2020, Director: Crystal Baker

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
33200	Printing & Publication	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
36500	Records Preservation	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
39305	Personal Health Care	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
30000	Totals *****	0.00	75,250.00	0.00	0.00	75,250.00	0.00	75,250.00
								100.00
44100	Furniture & Equipment	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
40000	Totals *****	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
								100.00
Location Totals *****		0.00	164,523.00	0.00	0.00	164,523.00	0.00	164,523.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1206 IN Local Health DeptTrustAcct for 01/01/2020 thru 01/01/2020, Director: Crystal Baker

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	164,523.00	0.00	0.00	164,523.00	0.00	164,523.00 100.00

**Location Budget as of 01-01-2020**

Fund: 1213 CASA/GAL Services 1213 for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
34301	State CASA Expenses	0.00	35,805.00	0.00	0.00	35,805.00	0.00	35,805.00
000	.							100.00
30000	Totals *****	0.00	35,805.00	0.00	0.00	35,805.00	0.00	35,805.00
								100.00
Location Totals	*****	0.00	35,805.00	0.00	0.00	35,805.00	0.00	35,805.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1213 CASA/GAL Services 1213 for 01/01/2020 thru 01/01/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	35,805.00	0.00	0.00	35,805.00	0.00	35,805.00 100.00

**Location Budget as of 01-01-2020**

Fund: 1217 Elected Officials Training for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39195	Surveyor-Elected-Education	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
39196	Auditor-Elected Off-Education	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
39197	Treasurer-Elected Education	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39198	Recorder-Elected Off-Education	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
39199	Clerk-Elected Off-Education	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
30000	Totals *****	0.00	14,500.00	0.00	0.00	14,500.00	0.00	14,500.00
								100.00
Location Totals *****		0.00	14,500.00	0.00	0.00	14,500.00	0.00	14,500.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1217 Elected Officials Training for 01/01/2020 thru 01/01/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	14,500.00	0.00	0.00	14,500.00	0.00	14,500.00 100.00

**Location Budget as of 01-01-2020**

Fund: 1222 Statewide E911 1222 for 01/01/2020 thru 01/01/2020, Begin Date: 07/01/2012, End Date: 12/31/2012, Director: John Jokantas

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11103	Director	0.00	71,000.00	0.00	0.00	71,000.00	0.00	71,000.00
000	.							100.00
11906	Supervisor	0.00	148,628.00	0.00	0.00	148,628.00	0.00	148,628.00
000	.							100.00
11908	Assistant Supervisor	0.00	141,174.00	0.00	0.00	141,174.00	0.00	141,174.00
000	.							100.00
12008	Public Safety Dispatcher	0.00	673,920.00	0.00	0.00	673,920.00	0.00	673,920.00
000	.							100.00
12100	Part Time	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
12200	Overtime	0.00	12,500.00	0.00	0.00	12,500.00	0.00	12,500.00
000	.							100.00
12400	FICA	0.00	83,777.00	0.00	0.00	83,777.00	0.00	83,777.00
000	.							100.00
12600	PERF	0.00	122,654.00	0.00	0.00	122,654.00	0.00	122,654.00
000	.							100.00
15600	Holiday Pay	0.00	10,900.00	0.00	0.00	10,900.00	0.00	10,900.00
000	.							100.00
10000	Totals *****	0.00	1,289,553.00	0.00	0.00	1,289,553.00	0.00	1,289,553.00
								100.00
Location Totals *****		0.00	1,289,553.00	0.00	0.00	1,289,553.00	0.00	1,289,553.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1222 Statewide E911 1222 for 01/01/2020 thru 01/01/2020, Begin Date: 07/01/2012, End Date: 12/31/2012, Director: John Jokantas

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	1,289,553.00	0.00	0.00	1,289,553.00	0.00	1,289,553.00 100.00

Location Budget as of 01-01-2020

Fund: 1224 Reassessment for 01/01/2020 thru 01/01/2020, Begin Date: 03/20/2015, End Date: 12/31/9999, Director: Katie Molinder, Assessor

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11405	Real Estate Assistant	0.00	115,719.00	0.00	0.00	115,719.00	0.00	115,719.00
000	.							100.00
12100	Part Time	0.00	31,000.00	0.00	0.00	31,000.00	0.00	31,000.00
000	.							100.00
12400	FICA	0.00	12,898.00	0.00	0.00	12,898.00	0.00	12,898.00
000	.							100.00
12600	PERF	0.00	14,291.00	0.00	0.00	14,291.00	0.00	14,291.00
000	.							100.00
14106	PTABOA	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
15100	Level I & Level II Cert	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00
15500	Service Years	0.00	1,400.00	0.00	0.00	1,400.00	0.00	1,400.00
000	.							100.00
10000	Totals *****	0.00	193,308.00	0.00	0.00	193,308.00	0.00	193,308.00
								100.00
21100	Office Supplies	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
22300	Operating Supplies	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
20000	Totals *****	0.00	13,000.00	0.00	0.00	13,000.00	0.00	13,000.00
								100.00
31100	Attorney/Legal Services	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
32100	Postage	0.00	21,000.00	0.00	0.00	21,000.00	0.00	21,000.00
000	.							100.00
32200	Mileage	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00

**Location Budget as of 01-01-2020**

Fund: 1224 Reassessment for 01/01/2020 thru 01/01/2020, Begin Date: 03/20/2015, End Date: 12/31/9999, Director: Katie Molinder, Assessor

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39100	Dues & Subscriptions	0.00	16,000.00	0.00	0.00	16,000.00	0.00	16,000.00
000	.							100.00
30000	Totals *****	0.00	62,000.00	0.00	0.00	62,000.00	0.00	62,000.00
								100.00
Location Totals *****		0.00	268,308.00	0.00	0.00	268,308.00	0.00	268,308.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1224 Reassessment for 01/01/2020 thru 01/01/2020, Begin Date: 03/20/2015, End Date: 12/31/9999, Director: Katie Molinder, Assessor

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	268,308.00	0.00	0.00	268,308.00	0.00	268,308.00
							100.00

**Location Budget as of 01-01-2020**

Fund: 1229 LOIT Special Distribution for 01/01/2020 thru 01/01/2020, Begin Date: 04/29/2016, End Date: 12/31/9999

Loc: 0530 County MVH 0702-530

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
23200	Road Surface Materials	0.00	920,000.00	0.00	0.00	920,000.00	0.00	920,000.00
000	.							100.00
20000	Totals *****	0.00	920,000.00	0.00	0.00	920,000.00	0.00	920,000.00
								100.00
	Location Totals *****	0.00	920,000.00	0.00	0.00	920,000.00	0.00	920,000.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1229 LOIT Special Distribution for 01/01/2020 thru 01/01/2020, Begin Date: 04/29/2016, End Date: 12/31/9999

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	920,000.00	0.00	0.00	920,000.00	0.00	920,000.00 100.00

**Location Budget as of 01-01-2020**

Fund: 1235 LIT PSAP for 01/01/2020 thru 01/01/2020, Begin Date: 01/16/2019, Director: State Auditor/Mary Bowmer

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12500	Group Insurance	0.00	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00
000	.							100.00
15500	Service Years	0.00	2,400.00	0.00	0.00	2,400.00	0.00	2,400.00
000	.							100.00
15502	Shift Difference	0.00	14,000.00	0.00	0.00	14,000.00	0.00	14,000.00
000	.							100.00
10000	Totals *****	0.00	316,400.00	0.00	0.00	316,400.00	0.00	316,400.00
								100.00
21100	Office Supplies	0.00	2,750.00	0.00	0.00	2,750.00	0.00	2,750.00
000	.							100.00
23501	Cleaning Supplies	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
20000	Totals *****	0.00	5,250.00	0.00	0.00	5,250.00	0.00	5,250.00
								100.00
31215	Mass Notification Agreement	0.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00
000	.							100.00
31515	Professional Service-Employee	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
32100	Postage	0.00	150.00	0.00	0.00	150.00	0.00	150.00
000	.							100.00
32911	E911 Telephone Company Expense	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
33200	Printing & Publication	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
35100	Utilities	0.00	17,000.00	0.00	0.00	17,000.00	0.00	17,000.00
000	.							100.00
35200	Trash Removal	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00

**Location Budget as of 01-01-2020**

Fund: 1235 LIT PSAP for 01/01/2020 thru 01/01/2020, Begin Date: 01/16/2019, Director: State Auditor/Mary Bowmer

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
35600	Generator Fuel	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	11,000.00	0.00	0.00	11,000.00	0.00	11,000.00
000	.							100.00
36600	CAD & Computer Maint	0.00	115,000.00	0.00	0.00	115,000.00	0.00	115,000.00
000	.							100.00
36701	Dispatch System Exp	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
36800	Buildings Maint & Repair	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
36900	Cleaning Services	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
37000	Radio Maintenance	0.00	47,000.00	0.00	0.00	47,000.00	0.00	47,000.00
000	.							100.00
38003	RevBondPymtE911Operating	0.00	123,000.00	0.00	0.00	123,000.00	0.00	123,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	1,250.00	0.00	0.00	1,250.00	0.00	1,250.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39300	Training	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
30000	Totals *****	0.00	405,400.00	0.00	0.00	405,400.00	0.00	405,400.00
								100.00
Location Totals *****		0.00	727,050.00	0.00	0.00	727,050.00	0.00	727,050.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 1235 LIT PSAP for 01/01/2020 thru 01/01/2020, Begin Date: 01/16/2019, Director: State Auditor/Mary Bowmer

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	727,050.00	0.00	0.00	727,050.00	0.00	727,050.00 100.00

**Location Budget as of 01-01-2020**

Fund: 2050 Juvenile Probation 2050 for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12400	FICA	0.00	940.00	0.00	0.00	940.00	0.00	940.00
000	.							100.00
12600	PERF	0.00	1,375.00	0.00	0.00	1,375.00	0.00	1,375.00
000	.							100.00
16000	Supplement	0.00	12,242.00	0.00	0.00	12,242.00	0.00	12,242.00
000	.							100.00
10000	Totals *****	0.00	14,557.00	0.00	0.00	14,557.00	0.00	14,557.00
								100.00
Location Totals *****		0.00	14,557.00	0.00	0.00	14,557.00	0.00	14,557.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 2050 Juvenile Probation 2050 for 01/01/2020 thru 01/01/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	14,557.00	0.00	0.00	14,557.00	0.00	14,557.00 100.00

**Location Budget as of 01-01-2020**

Fund: 2100 Adult Probation Supp 2100 for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11300	Administrative Assistant	0.00	64,000.00	0.00	0.00	64,000.00	0.00	64,000.00
000	.							100.00
11602	Secretary	0.00	36,000.00	0.00	0.00	36,000.00	0.00	36,000.00
000	.							100.00
12003	Probation Officer	0.00	41,017.00	0.00	0.00	41,017.00	0.00	41,017.00
000	.							100.00
12100	Part Time	0.00	5,100.00	0.00	0.00	5,100.00	0.00	5,100.00
000	.							100.00
12400	FICA	0.00	11,200.00	0.00	0.00	11,200.00	0.00	11,200.00
000	.							100.00
12600	PERF	0.00	15,825.00	0.00	0.00	15,825.00	0.00	15,825.00
000	.							100.00
10000	Totals *****	0.00	173,142.00	0.00	0.00	173,142.00	0.00	173,142.00
								100.00
30012	ADA Supplemental (Probation)	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
30017	JuvenileSupplementalProbation	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
31410	Treatment Program	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
30000	Totals *****	0.00	66,000.00	0.00	0.00	66,000.00	0.00	66,000.00
								100.00
Location Totals *****		0.00	239,142.00	0.00	0.00	239,142.00	0.00	239,142.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 2100 Adult Probation Supp 2100 for 01/01/2020 thru 01/01/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	239,142.00	0.00	0.00	239,142.00	0.00	239,142.00 100.00

**Location Budget as of 01-01-2020**

Fund: 2101 ADA Drug Screen Probation 2101 for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11116	Probation Officer Supplement	0.00	35,785.00	0.00	0.00	35,785.00	0.00	35,785.00
000	.							100.00
11602	Secretary	0.00	39,000.00	0.00	0.00	39,000.00	0.00	39,000.00
000	.							100.00
12100	Part Time	0.00	5,100.00	0.00	0.00	5,100.00	0.00	5,100.00
000	.							100.00
12400	FICA	0.00	6,135.00	0.00	0.00	6,135.00	0.00	6,135.00
000	.							100.00
12600	PERF	0.00	8,400.00	0.00	0.00	8,400.00	0.00	8,400.00
000	.							100.00
10000	Totals *****	0.00	94,420.00	0.00	0.00	94,420.00	0.00	94,420.00
								100.00
21100	Office Supplies	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
22300	Operating Supplies	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
20000	Totals *****	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00
								100.00
31400	Drug Screens	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
30000	Totals *****	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
								100.00
Location Totals *****		0.00	153,420.00	0.00	0.00	153,420.00	0.00	153,420.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 2101 ADA Drug Screen Probation 2101 for 01/01/2020 thru 01/01/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	153,420.00	0.00	0.00	153,420.00	0.00	153,420.00 100.00

**Location Budget as of 01-01-2020**

Fund: 2500 County User Fees 2500 for 01/01/2020 thru 01/01/2020, Begin Date: 01/01/2013, End Date: 12/31/2013

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30700	Law Enforcement Continuing Edu	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
32001	PreTrial Diversion	0.00	110,000.00	0.00	0.00	110,000.00	0.00	110,000.00
000	.							100.00
32101	Alcohol & Drug Abuse	0.00	250,000.00	0.00	0.00	250,000.00	0.00	250,000.00
000	.							100.00
33500	Conservation Officer Training	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
30000	Totals *****	0.00	371,500.00	0.00	0.00	371,500.00	0.00	371,500.00
								100.00
Location Totals *****		0.00	371,500.00	0.00	0.00	371,500.00	0.00	371,500.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 2500 County User Fees 2500 for 01/01/2020 thru 01/01/2020, Begin Date: 01/01/2013, End Date: 12/31/2013

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	371,500.00	0.00	0.00	371,500.00	0.00	371,500.00 100.00

**Location Budget as of 01-01-2020**

Fund: 2501 Drug Court 2501 for 01/01/2020 thru 01/01/2020, Begin Date: 01/01/2013, End Date: 12/31/2013

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
21100	Office Supplies	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
22400	Drug Screen Supplies	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
20000	Totals *****	0.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00
								100.00
31304	Treatment Services	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
30000	Totals *****	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
								100.00
Location Totals *****		0.00	10,500.00	0.00	0.00	10,500.00	0.00	10,500.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 2501 Drug Court 2501 for 01/01/2020 thru 01/01/2020, Begin Date: 01/01/2013, End Date: 12/31/2013

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	10,500.00	0.00	0.00	10,500.00	0.00	10,500.00 100.00

Location Budget as of 01-01-2020

Fund: 2502 Pretrial Diversion 2502 for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11213 000	Superior II Prosecutor 1 .	0.00	266.00	0.00	0.00	266.00	0.00	266.00 100.00
11214 000	Drug Prosecutor .	0.00	5,799.00	0.00	0.00	5,799.00	0.00	5,799.00 100.00
11215 000	Superior II Prosecutor 2 .	0.00	500.00	0.00	0.00	500.00	0.00	500.00 100.00
11801 000	Investigator .	0.00	1,344.00	0.00	0.00	1,344.00	0.00	1,344.00 100.00
12400 000	FICA .	0.00	605.00	0.00	0.00	605.00	0.00	605.00 100.00
12600 000	PERF .	0.00	2,144.00	0.00	0.00	2,144.00	0.00	2,144.00 100.00
19300 000	Transcripts .	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00 100.00
10000	Totals *****	0.00	12,658.00	0.00	0.00	12,658.00	0.00	12,658.00 100.00
21100 000	Office Supplies .	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00 100.00
22105 000	Fuel .	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00 100.00
23501 000	Cleaning Supplies .	0.00	5,500.00	0.00	0.00	5,500.00	0.00	5,500.00 100.00
20000	Totals *****	0.00	16,000.00	0.00	0.00	16,000.00	0.00	16,000.00 100.00
31216 000	Mental Health Initiative .	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00 100.00
31302 000	Evaluation & Witness Fees .	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00 100.00

**Location Budget as of 01-01-2020**

Fund: 2502 Pretrial Diversion 2502 for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32100	Postage	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
32200	Mileage	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
33200	Printing & Publication	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
34102	Notary Bond	0.00	300.00	0.00	0.00	300.00	0.00	300.00
000	.							100.00
36900	Cleaning Services	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	12,000.00	0.00	0.00	12,000.00	0.00	12,000.00
000	.							100.00
39200	Meeting, Travel & Lodging	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
39309	Crime Control/Prevention	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00
000	.							100.00
39402	Enforcement	0.00	18,071.00	0.00	0.00	18,071.00	0.00	18,071.00
000	.							100.00
39600	Vehicle Expense	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
39705	Crime Information	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
30000	Totals *****	0.00	66,371.00	0.00	0.00	66,371.00	0.00	66,371.00
								100.00
Location Totals *****		0.00	95,029.00	0.00	0.00	95,029.00	0.00	95,029.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 2502 Pretrial Diversion 2502 for 01/01/2020 thru 01/01/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	95,029.00	0.00	0.00	95,029.00	0.00	95,029.00 100.00

**Location Budget as of 01-01-2020**

Fund: 2504 Drug Screen Probation 2504 for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
22300	Operating Supplies	0.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00
000	.							100.00
20000	Totals *****	0.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00
								100.00
31400	Drug Screens	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
30000	Totals *****	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
								100.00
Location Totals *****		0.00	37,500.00	0.00	0.00	37,500.00	0.00	37,500.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 2504 Drug Screen Probation 2504 for 01/01/2020 thru 01/01/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	37,500.00	0.00	0.00	37,500.00	0.00	37,500.00 100.00

Location Budget as of 01-01-2020

Fund: 2506 Substance Abuse 2506 for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11107 000	Probation Officer Supervisor .	0.00	69,886.00	0.00	0.00	69,886.00	0.00	69,886.00 100.00
12003 000	Probation Officer .	0.00	113,636.00	0.00	0.00	113,636.00	0.00	113,636.00 100.00
12400 000	FICA .	0.00	14,360.00	0.00	0.00	14,360.00	0.00	14,360.00 100.00
12600 000	PERF .	0.00	20,575.00	0.00	0.00	20,575.00	0.00	20,575.00 100.00
15500 000	Service Years .	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00 100.00
10000	Totals *****	0.00	222,457.00	0.00	0.00	222,457.00	0.00	222,457.00 100.00
21100 000	Office Supplies .	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00 100.00
20000	Totals *****	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00 100.00
31200 000	Contractual Services .	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00 100.00
31407 000	Misc Services & Charges .	0.00	500.00	0.00	0.00	500.00	0.00	500.00 100.00
31508 000	Court Interpreter .	0.00	6,500.00	0.00	0.00	6,500.00	0.00	6,500.00 100.00
32200 000	Mileage .	0.00	500.00	0.00	0.00	500.00	0.00	500.00 100.00
33200 000	Printing & Publication .	0.00	2,700.00	0.00	0.00	2,700.00	0.00	2,700.00 100.00
36100 000	Equipment Maint & Repair Exp .	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 100.00

**Location Budget as of 01-01-2020**

Fund: 2506 Substance Abuse 2506 for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39200	Meeting,Travel & Lodging	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
30000	Totals *****	0.00	16,200.00	0.00	0.00	16,200.00	0.00	16,200.00
								100.00
Location Totals	*****	0.00	243,657.00	0.00	0.00	243,657.00	0.00	243,657.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 2506 Substance Abuse 2506 for 01/01/2020 thru 01/01/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	243,657.00	0.00	0.00	243,657.00	0.00	243,657.00 100.00

**Location Budget as of 01-01-2020**

Fund: 4021 Solid Waste Mgt District for 01/01/2020 thru 01/01/2020, Begin Date: 01/01/2016, End Date: 12/31/9999

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
21100	Office Supplies	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
20000	Totals *****	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
								100.00
31200	Contractual Services	0.00	27,025.00	0.00	0.00	27,025.00	0.00	27,025.00
000	.							100.00
32200	Mileage	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
32400	Telephone	0.00	100.00	0.00	0.00	100.00	0.00	100.00
000	.							100.00
33304	Solid Waste Ed Materials	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
35201	HHW Collection (TOX Away)	0.00	27,053.00	0.00	0.00	27,053.00	0.00	27,053.00
000	.							100.00
39100	Dues & Subscriptions	0.00	2,750.00	0.00	0.00	2,750.00	0.00	2,750.00
000	.							100.00
30000	Totals *****	0.00	61,428.00	0.00	0.00	61,428.00	0.00	61,428.00
								100.00
Location Totals *****		0.00	62,428.00	0.00	0.00	62,428.00	0.00	62,428.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 4021 Solid Waste Mgt District for 01/01/2020 thru 01/01/2020, Begin Date: 01/01/2016, End Date: 12/31/9999

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	62,428.00	0.00	0.00	62,428.00	0.00	62,428.00 100.00

**Location Budget as of 01-01-2020**

Fund: 4603 GO BOND2011-0186Payment/Int for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
38001	Bond & Interest Payments	0.00	128,837.00	0.00	0.00	128,837.00	0.00	128,837.00
000	.							100.00
30000	Totals *****	0.00	128,837.00	0.00	0.00	128,837.00	0.00	128,837.00
								100.00
Location Totals	*****	0.00	128,837.00	0.00	0.00	128,837.00	0.00	128,837.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 4603 GO BOND2011-0186Payment/Int for 01/01/2020 thru 01/01/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	128,837.00	0.00	0.00	128,837.00	0.00	128,837.00 100.00

**Location Budget as of 01-01-2020**

Fund: 4604 GO BOND2013Payment 4604 for 01/01/2020 thru 01/01/2020, Begin Date: 01/01/2013, End Date: 12/31/2099

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
38001	Bond & Interest Payments	0.00	357,778.00	0.00	0.00	357,778.00	0.00	357,778.00
000	.							100.00
30000	Totals *****	0.00	357,778.00	0.00	0.00	357,778.00	0.00	357,778.00
								100.00
Location Totals	*****	0.00	357,778.00	0.00	0.00	357,778.00	0.00	357,778.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 4604 GO BOND2013Payment 4604 for 01/01/2020 thru 01/01/2020, Begin Date: 01/01/2013, End Date: 12/31/2099

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	357,778.00	0.00	0.00	357,778.00	0.00	357,778.00 100.00

**Location Budget as of 01-01-2020**

Fund: 4606 Revenue Bond Payments E911 for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
38001	Bond & Interest Payments	0.00	122,494.00	0.00	0.00	122,494.00	0.00	122,494.00
000	.							100.00
38100	Administrative Fees	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
30000	Totals *****	0.00	123,994.00	0.00	0.00	123,994.00	0.00	123,994.00
								100.00
Location Totals *****		0.00	123,994.00	0.00	0.00	123,994.00	0.00	123,994.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 4606 Revenue Bond Payments E911 for 01/01/2020 thru 01/01/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	123,994.00	0.00	0.00	123,994.00	0.00	123,994.00 100.00

**Location Budget as of 01-01-2020**

Fund: 4611 E911 RevBondProceedsAT&T for 01/01/1900 thru 01/01/2020, Begin Date: 07/19/2013, End Date: 12/31/9999, Director: John Jokantas

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
45702	Upfront Payment to AT & T	0.00	809,960.00	0.00	0.00	809,960.00	809,960.00	0.00
000	.							0.00
40000	Totals *****	0.00	809,960.00	0.00	0.00	809,960.00	809,960.00	0.00
								0.00
50900	Non-Appropriated Disbursement	0.00	0.00	0.00	0.00	0.00	129,811.00	(129,811.00)
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	129,811.00	(129,811.00)
								0.00
Location Totals	*****	0.00	809,960.00	0.00	0.00	809,960.00	939,771.00	(129,811.00)
								(16.03)

**Location Budget as of 01-01-2020**

Fund: 4611 E911 RevBondProceedsAT&T for 01/01/1900 thru 01/01/2020, Begin Date: 07/19/2013, End Date: 12/31/9999, Director: John Jokantas

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	809,960.00	0.00	0.00	809,960.00	939,771.00	(129,811.00) (16.03)

**Location Budget as of 01-01-2020**

Fund: 4615 2015 Bond Payment Fund for 01/01/2020 thru 01/01/2020, Begin Date: 08/13/2015, End Date: 12/31/2099

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
38001	Bond & Interest Payments	0.00	429,293.00	0.00	0.00	429,293.00	0.00	429,293.00
000	.							100.00
30000	Totals *****	0.00	429,293.00	0.00	0.00	429,293.00	0.00	429,293.00
								100.00
Location Totals	*****	0.00	429,293.00	0.00	0.00	429,293.00	0.00	429,293.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 4615 2015 Bond Payment Fund for 01/01/2020 thru 01/01/2020, Begin Date: 08/13/2015, End Date: 12/31/2099

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	429,293.00	0.00	0.00	429,293.00	0.00	429,293.00
							100.00

**Location Budget as of 01-01-2020**

Fund: 4616 Allocation Fund-TIF Revenue for 01/01/2020 thru 01/01/2020, Begin Date: 07/21/2017, End Date: 12/31/2099, Director: RDC

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30801	Administration Expense	0.00	12,000.00	0.00	0.00	12,000.00	0.00	12,000.00
000	.							100.00
31100	Attorney/Legal Services	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
31200	Contractual Services	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
32017	Original Bond-RDC	0.00	964,200.00	0.00	0.00	964,200.00	0.00	964,200.00
000	.							100.00
38100	Administrative Fees	0.00	1,050.00	0.00	0.00	1,050.00	0.00	1,050.00
000	.							100.00
30000	Totals *****	0.00	1,077,250.00	0.00	0.00	1,077,250.00	0.00	1,077,250.00
								100.00
44312	Capital-Engineering/RtofWay	0.00	2,550,000.00	0.00	0.00	2,550,000.00	0.00	2,550,000.00
000	.							100.00
40000	Totals *****	0.00	2,550,000.00	0.00	0.00	2,550,000.00	0.00	2,550,000.00
								100.00
Location Totals *****		0.00	3,627,250.00	0.00	0.00	3,627,250.00	0.00	3,627,250.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 4616 Allocation Fund-TIF Revenue for 01/01/2020 thru 01/01/2020, Begin Date: 07/21/2017, End Date: 12/31/2099, Director: RDC

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	3,627,250.00	0.00	0.00	3,627,250.00	0.00	3,627,250.00 100.00

**Location Budget as of 01-01-2020**

Fund: 4618 Principal /Interest /RDC for 01/01/2020 thru 01/01/2020, Begin Date: 07/21/2017, End Date: 12/31/2099

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
38001	Bond & Interest Payments	0.00	964,200.00	0.00	0.00	964,200.00	0.00	964,200.00
000	.							100.00
38100	Administrative Fees	0.00	1,050.00	0.00	0.00	1,050.00	0.00	1,050.00
000	.							100.00
30000	Totals *****	0.00	965,250.00	0.00	0.00	965,250.00	0.00	965,250.00
								100.00
Location Totals *****		0.00	965,250.00	0.00	0.00	965,250.00	0.00	965,250.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 4618 Principal /Interest /RDC for 01/01/2020 thru 01/01/2020, Begin Date: 07/21/2017, End Date: 12/31/2099

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	965,250.00	0.00	0.00	965,250.00	0.00	965,250.00 100.00

**Location Budget as of 01-01-2020**

Fund: 4913 Jury Pay Fund 4913 for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39510	Juror per diem/mileage	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
30000	Totals *****	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
								100.00
Location Totals	*****	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 4913 Jury Pay Fund 4913 for 01/01/2020 thru 01/01/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00 100.00

**Location Budget as of 01-01-2020**

Fund: 4917 CommCorrectionsVending 4917 for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
22301	Ammunition & Flares	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
22400	Drug Screen Supplies	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
20000	Totals *****	0.00	17,000.00	0.00	0.00	17,000.00	0.00	17,000.00
								100.00
34001	Vending Exp	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
36102	Equipment Rental	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
30000	Totals *****	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00
								100.00
Location Totals *****		0.00	92,000.00	0.00	0.00	92,000.00	0.00	92,000.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 4917 CommCorrectionsVending 4917 for 01/01/2020 thru 01/01/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	92,000.00	0.00	0.00	92,000.00	0.00	92,000.00 100.00

**Location Budget as of 01-01-2020**

Fund: 4918 Law Enforcement Vending 4918 for 01/01/2020 thru 01/01/2020, Begin Date: 09/26/2013, End Date: 01/01/9999, Director: Sheriff Department  
 Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
22106	Restocking Vending Machine	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
20000	Totals *****	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
								100.00
31109	Shooting Range Expense	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
31110	Firearms Expense	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39300	Training	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
30000	Totals *****	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
								100.00
Location Totals	*****	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 4918 Law Enforcement Vending 4918 for 01/01/2020 thru 01/01/2020, Begin Date: 09/26/2013, End Date: 01/01/9999, Director: Sheriff Department

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00 100.00

**Location Budget as of 01-01-2020**

Fund: 4920 Sheriff Hosting Agency Fund for 01/01/2020 thru 01/01/2020, Begin Date: 03/03/2014, End Date: 12/31/9999, Director: Sheriff Department  
 Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30013	HostingAgencyOperatingExpense	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
30000	Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
								100.00
Location Totals	*****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 4920 Sheriff Hosting Agency Fund for 01/01/2020 thru 01/01/2020, Begin Date: 03/03/2014, End Date: 12/31/9999, Director: Sheriff Department

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00 100.00

**Location Budget as of 01-01-2020**

Fund: 4921 K-9 Police Dog Fund for 01/01/2020 thru 01/01/2020, Begin Date: 03/25/2014, End Date: 12/31/9999

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30014	K-9 Police DogOperatingExpense	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00
000	.							100.00
30000	Totals *****	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00
								100.00
Location Totals	*****	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 4921 K-9 Police Dog Fund for 01/01/2020 thru 01/01/2020, Begin Date: 03/25/2014, End Date: 12/31/9999

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00
							100.00

**Location Budget as of 01-01-2020**

Fund: 4922 Law Enforc Forfeiture/Seizure for 01/01/2020 thru 01/01/2020, Begin Date: 08/16/2017, End Date: 12/31/2099

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
33000	Law Enforcement Exp	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
000	.							100.00
30000	Totals *****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
								100.00
Location Totals	*****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 4922 Law Enforc Forfeiture/Seizure for 01/01/2020 thru 01/01/2020, Begin Date: 08/16/2017, End Date: 12/31/2099

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00 100.00

**Location Budget as of 01-01-2020**

Fund: 4923 Sheriff's Misc Donation Fund for 01/01/2020 thru 01/01/2020, Begin Date: 06/10/2019, Director: Brad Burkhart

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
21102	Law Enforcement Supplies	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
20000	Totals *****	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
								100.00
Location Totals	*****	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 4923 Sheriff's Misc Donation Fund for 01/01/2020 thru 01/01/2020, Begin Date: 06/10/2019, Director: Brad Burkhart

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00 100.00

**Location Budget as of 01-01-2020**

Fund: 7201 Food & Beverage Tax 7201 for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
10417	Medical Insurance	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
000	.							100.00
10000	Totals *****	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
								100.00
38401	MentalHealthPartnersofHancock	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
39900	Misc Expense	0.00	250,000.00	0.00	0.00	250,000.00	0.00	250,000.00
000	.							100.00
30000	Totals *****	0.00	260,000.00	0.00	0.00	260,000.00	0.00	260,000.00
								100.00
Location Totals *****		0.00	760,000.00	0.00	0.00	760,000.00	0.00	760,000.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 7201 Food & Beverage Tax 7201 for 01/01/2020 thru 01/01/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	760,000.00	0.00	0.00	760,000.00	0.00	760,000.00 100.00

Location Budget as of 01-01-2020

Fund: 7304 Tourism Commission 7304 for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11103	Director	0.00	57,707.00	0.00	0.00	57,707.00	0.00	57,707.00
000	.							100.00
12400	FICA	0.00	4,415.00	0.00	0.00	4,415.00	0.00	4,415.00
000	.							100.00
12500	Group Insurance	0.00	19,000.00	0.00	0.00	19,000.00	0.00	19,000.00
000	.							100.00
12600	PERF	0.00	6,810.00	0.00	0.00	6,810.00	0.00	6,810.00
000	.							100.00
10000	Totals *****	0.00	87,932.00	0.00	0.00	87,932.00	0.00	87,932.00
								100.00
21100	Office Supplies	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00
000	.							100.00
22300	Operating Supplies	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00
000	.							100.00
23502	Supplies (Buildings)	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
20000	Totals *****	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
								100.00
31100	Attorney/Legal Services	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
31201	Accounting Services	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
32100	Postage	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
32200	Mileage	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
32402	Cell Phones	0.00	800.00	0.00	0.00	800.00	0.00	800.00
000	.							100.00

Location Budget as of 01-01-2020

Fund: 7304 Tourism Commission 7304 for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
33100	Advertising & Legal Notices	0.00	78,500.00	0.00	0.00	78,500.00	0.00	78,500.00
000	.							100.00
34101	Liability Insurance	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
34201	Event Expense	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
35800	Grant	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00
000	.							100.00
36108	Fairgrounds/Tourism Funding	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
000	.							100.00
36200	Service Agreements	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
36202	Computer Contractual	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
37102	Office & Equipment Expense	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	3,600.00	0.00	0.00	3,600.00	0.00	3,600.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	1,700.00	0.00	0.00	1,700.00	0.00	1,700.00
000	.							100.00
30000	Totals *****	0.00	387,100.00	0.00	0.00	387,100.00	0.00	387,100.00
								100.00
43019	Lease Payment	0.00	24,000.00	0.00	0.00	24,000.00	0.00	24,000.00
000	.							100.00
45200	Building Furniture	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
45201	WebSite Expense	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00

**Location Budget as of 01-01-2020**

Fund: 7304 Tourism Commission 7304 for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
40000	Totals *****	0.00	26,500.00	0.00	0.00	26,500.00	0.00	26,500.00 100.00
	Location Totals *****	0.00	509,532.00	0.00	0.00	509,532.00	0.00	509,532.00 100.00

**Location Budget as of 01-01-2020**

Fund: 7304 Tourism Commission 7304 for 01/01/2020 thru 01/01/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	509,532.00	0.00	0.00	509,532.00	0.00	509,532.00 100.00

**Location Budget as of 01-01-2020**

Fund: 7333 Jail LIT for 01/01/2020 thru 01/01/2020, Begin Date: 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12006	Matrn/Admin Ass/Cook/JCO/Maint	0.00	950,000.00	0.00	0.00	950,000.00	0.00	950,000.00
000	.							100.00
10000	Totals *****	0.00	950,000.00	0.00	0.00	950,000.00	0.00	950,000.00
								100.00
38001	Bond & Interest Payments	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
000	.							100.00
30000	Totals *****	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
								100.00
44100	Furniture & Equipment	0.00	1,750,000.00	0.00	0.00	1,750,000.00	0.00	1,750,000.00
000	.							100.00
40000	Totals *****	0.00	1,750,000.00	0.00	0.00	1,750,000.00	0.00	1,750,000.00
								100.00
Location Totals	*****	0.00	4,700,000.00	0.00	0.00	4,700,000.00	0.00	4,700,000.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 7333 Jail LIT for 01/01/2020 thru 01/01/2020, Begin Date: 01/01/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	4,700,000.00	0.00	0.00	4,700,000.00	0.00	4,700,000.00 100.00

**Location Budget as of 01-01-2020**

Fund: 8629 Dept.ofTreasuryEquitableShare for 01/01/2020 thru 01/01/2020, Begin Date: 02/06/2017, End Date: 12/31/9999, Director: Brad Burkhart

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
33000	Law Enforcement Exp	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
000	.							100.00
30000	Totals *****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
								100.00
Location Totals	*****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 8629 Dept.ofTreasuryEquitableShare for 01/01/2020 thru 01/01/2020, Begin Date: 02/06/2017, End Date: 12/31/9999, Director: Brad Burkhart

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00 100.00

**Location Budget as of 01-01-2020**

Fund: 8889 16.575 VOCA VictimAssist for 01/01/2020 thru 01/01/2020, Begin Date: 10/01/2018, End Date: 09/30/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11216	Victim's Advocate Coordinator	0.00	41,360.00	0.00	0.00	41,360.00	0.00	41,360.00
000	.							100.00
11221	Victim Assistant Admin	0.00	3,798.00	0.00	0.00	3,798.00	0.00	3,798.00
000	.							100.00
12400	FICA	0.00	3,455.00	0.00	0.00	3,455.00	0.00	3,455.00
000	.							100.00
12600	PERF	0.00	3,800.00	0.00	0.00	3,800.00	0.00	3,800.00
000	.							100.00
10000	Totals *****	0.00	52,413.00	0.00	0.00	52,413.00	0.00	52,413.00
								100.00
Location Totals *****		0.00	52,413.00	0.00	0.00	52,413.00	0.00	52,413.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 8889 16.575 VOCA VictimAssist for 01/01/2020 thru 01/01/2020, Begin Date: 10/01/2018, End Date: 09/30/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	52,413.00	0.00	0.00	52,413.00	0.00	52,413.00 100.00

**Location Budget as of 01-01-2020**

Fund: 8891 16.738 ProblemSolvingCt Grant for 01/01/2020 thru 01/01/2020, Begin Date: 07/01/2019, End Date: 06/30/2020, Director: Beth Ingle

Loc: 0000 .

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
31304	Treatment Services	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
30000	Totals *****	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
								100.00
Location Totals	*****	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 8891 16.738 ProblemSolvingCt Grant for 01/01/2020 thru 01/01/2020, Begin Date: 07/01/2019, End Date: 06/30/2020, Director: Beth Ingle

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00 100.00

**Location Budget as of 01-01-2020**

Fund: 8895 93.563 TitleIV-D INCENTIVE GEN for 01/01/2020 thru 01/01/2020, Begin Date: 09/14/2012

Loc: 0001 Clerk of the Court

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
21100	Office Supplies	0.00	550.00	0.00	0.00	550.00	0.00	550.00
000	.							100.00
20000	Totals *****	0.00	550.00	0.00	0.00	550.00	0.00	550.00
								100.00
36700	Consulting Fees	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
30000	Totals *****	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
								100.00
Location Totals *****		0.00	2,550.00	0.00	0.00	2,550.00	0.00	2,550.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 8895 93.563 TitleIV-D INCENTIVE GEN for 01/01/2020 thru 01/01/2020, Begin Date: 09/14/2012

Loc: 0009 Prosecuting Attorney

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11301	Legal Sec/Assist/Clerk	0.00	2,104.00	0.00	0.00	2,104.00	0.00	2,104.00
000	.							100.00
11807	Deferral/Diversion Coordinator	0.00	2,104.00	0.00	0.00	2,104.00	0.00	2,104.00
000	.							100.00
12100	Part Time	0.00	12,033.00	0.00	0.00	12,033.00	0.00	12,033.00
000	.							100.00
12400	FICA	0.00	1,633.00	0.00	0.00	1,633.00	0.00	1,633.00
000	.							100.00
12600	PERF	0.00	1,043.00	0.00	0.00	1,043.00	0.00	1,043.00
000	.							100.00
12701	Office Manager	0.00	5,100.00	0.00	0.00	5,100.00	0.00	5,100.00
000	.							100.00
10000	Totals *****	0.00	24,017.00	0.00	0.00	24,017.00	0.00	24,017.00
								100.00
21100	Office Supplies	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
20000	Totals *****	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
								100.00
32100	Postage	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
33200	Printing & Publication	0.00	1,600.00	0.00	0.00	1,600.00	0.00	1,600.00
000	.							100.00
30000	Totals *****	0.00	7,600.00	0.00	0.00	7,600.00	0.00	7,600.00
								100.00
Location Totals *****		0.00	33,617.00	0.00	0.00	33,617.00	0.00	33,617.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 8895 93.563 TitleIV-D INCENTIVE GEN for 01/01/2020 thru 01/01/2020, Begin Date: 09/14/2012

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	36,167.00	0.00	0.00	36,167.00	0.00	36,167.00 100.00

**Location Budget as of 01-01-2020**

Fund: 8897 93.563 Pros IV-D Incentive for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11704	Child Support Administrator	0.00	728.00	0.00	0.00	728.00	0.00	728.00
000	.							100.00
11907	Child Support Specialist I	0.00	2,376.00	0.00	0.00	2,376.00	0.00	2,376.00
000	.							100.00
12400	FICA	0.00	1,125.00	0.00	0.00	1,125.00	0.00	1,125.00
000	.							100.00
12600	PERF	0.00	1,647.00	0.00	0.00	1,647.00	0.00	1,647.00
000	.							100.00
12702	Add Child Sup Specialist I	0.00	11,594.00	0.00	0.00	11,594.00	0.00	11,594.00
000	.							100.00
10000	Totals *****	0.00	17,470.00	0.00	0.00	17,470.00	0.00	17,470.00
								100.00
36601	Child Support Project	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
30000	Totals *****	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
								100.00
Location Totals	*****	0.00	21,470.00	0.00	0.00	21,470.00	0.00	21,470.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 8897 93.563 Pros IV-D Incentive for 01/01/2020 thru 01/01/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	21,470.00	0.00	0.00	21,470.00	0.00	21,470.00 100.00

**Location Budget as of 01-01-2020**

Fund: 8899 93.563 Clerk Incentive 10-1-99 for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12100	Part Time	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
12400	FICA	0.00	765.00	0.00	0.00	765.00	0.00	765.00
000	.							100.00
10000	Totals *****	0.00	10,765.00	0.00	0.00	10,765.00	0.00	10,765.00
								100.00
21100	Office Supplies	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
22500	Copier & Equip Repair Supplies	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
20000	Totals *****	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
								100.00
36700	Consulting Fees	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
30000	Totals *****	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
								100.00
44310	Equip-Storage System	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
40000	Totals *****	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
								100.00
Location Totals	*****	0.00	53,765.00	0.00	0.00	53,765.00	0.00	53,765.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 8899 93.563 Clerk Incentive 10-1-99 for 01/01/2020 thru 01/01/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	53,765.00	0.00	0.00	53,765.00	0.00	53,765.00 100.00

**Location Budget as of 01-01-2020**

Fund: 8906 93.074 MedicalReserveCorpMRC for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39500	Operating Expenses	0.00	4,208.00	0.00	0.00	4,208.00	0.00	4,208.00
000	.							100.00
30000	Totals *****	0.00	4,208.00	0.00	0.00	4,208.00	0.00	4,208.00
								100.00
Location Totals	*****	0.00	4,208.00	0.00	0.00	4,208.00	0.00	4,208.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 8906 93.074 MedicalReserveCorpMRC for 01/01/2020 thru 01/01/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	4,208.00	0.00	0.00	4,208.00	0.00	4,208.00 100.00

**Location Budget as of 01-01-2020**

Fund: 8908 Health Maint Grant 8908 for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12007	Mgr/Nurse/Sanitarian	0.00	23,000.00	0.00	0.00	23,000.00	0.00	23,000.00
000	.							100.00
12100	Part Time	0.00	12,000.00	0.00	0.00	12,000.00	0.00	12,000.00
000	.							100.00
12400	FICA	0.00	2,678.00	0.00	0.00	2,678.00	0.00	2,678.00
000	.							100.00
12600	PERF	0.00	3,920.00	0.00	0.00	3,920.00	0.00	3,920.00
000	.							100.00
10000	Totals *****	0.00	41,598.00	0.00	0.00	41,598.00	0.00	41,598.00
								100.00
21100	Office Supplies	0.00	300.00	0.00	0.00	300.00	0.00	300.00
000	.							100.00
22102	General Supplies	0.00	300.00	0.00	0.00	300.00	0.00	300.00
000	.							100.00
22302	Personal Health Supplies	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00
000	.							100.00
20000	Totals *****	0.00	35,600.00	0.00	0.00	35,600.00	0.00	35,600.00
								100.00
31200	Contractual Services	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
32200	Mileage	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
32400	Telephone	0.00	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39500	Operating Expenses	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00

**Location Budget as of 01-01-2020**

Fund: 8908 Health Maint Grant 8908 for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30000	Totals *****	0.00	58,700.00	0.00	0.00	58,700.00	0.00	58,700.00 100.00
44100	Furniture & Equipment	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00 100.00
000	.							
40000	Totals *****	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00 100.00
Location Totals *****		0.00	137,898.00	0.00	0.00	137,898.00	0.00	137,898.00 100.00

**Location Budget as of 01-01-2020**

Fund: 8908 Health Maint Grant 8908 for 01/01/2020 thru 01/01/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	137,898.00	0.00	0.00	137,898.00	0.00	137,898.00 100.00

**Location Budget as of 01-01-2020**

Fund: 8909 93.074 BioTerrorism 8909 for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12007	Mgr/Nurse/Sanitarian	0.00	18,500.00	0.00	0.00	18,500.00	0.00	18,500.00
000	.							100.00
12400	FICA	0.00	1,416.00	0.00	0.00	1,416.00	0.00	1,416.00
000	.							100.00
12600	PERF	0.00	2,072.00	0.00	0.00	2,072.00	0.00	2,072.00
000	.							100.00
10000	Totals *****	0.00	21,988.00	0.00	0.00	21,988.00	0.00	21,988.00
								100.00
31200	Contractual Services	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
39500	Operating Expenses	0.00	1,300.00	0.00	0.00	1,300.00	0.00	1,300.00
000	.							100.00
30000	Totals *****	0.00	26,300.00	0.00	0.00	26,300.00	0.00	26,300.00
								100.00
Location Totals *****		0.00	48,288.00	0.00	0.00	48,288.00	0.00	48,288.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 8909 93.074 BioTerrorism 8909 for 01/01/2020 thru 01/01/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	48,288.00	0.00	0.00	48,288.00	0.00	48,288.00 100.00

Location Budget as of 01-01-2020

Fund: 8910 CommCorr FISCALGRANT 8910 for 07/01/2019 thru 01/01/2020, Begin Date: 07/01/2012, End Date: 12/31/2019, Director: Pat Powers

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11115	Program Director	0.00	30,487.00	0.00	(15,243.59)	15,243.41	15,243.41	0.00
000	.							0.00
11401	Deputy Director	0.00	11,494.00	0.00	(5,747.00)	5,747.00	5,747.00	0.00
000	.							0.00
11600	Corrections Officer	0.00	126,790.00	0.00	(63,394.96)	63,395.04	63,395.04	0.00
000	.							0.00
11901	Day Reporting Officer	0.00	36,225.00	0.00	(18,112.47)	18,112.53	18,112.53	0.00
000	.							0.00
12101	Part time Correction Officer	0.00	25,000.00	0.00	(10,924.73)	14,075.27	14,075.27	0.00
000	.							0.00
12400	FICA	0.00	19,457.00	0.00	(10,087.19)	9,369.81	9,369.81	0.00
000	.							0.00
12600	PERF	0.00	23,574.00	0.00	(12,094.27)	11,479.73	11,479.73	0.00
000	.							0.00
15602	FTA-Employees	0.00	24,500.00	0.00	(11,456.55)	13,043.45	13,043.45	0.00
000	.							0.00
10000	Totals *****	0.00	297,527.00	0.00	(147,060.76)	150,466.24	150,466.24	0.00
								0.00
21100	Office Supplies	0.00	5,000.00	0.00	(2,500.00)	2,500.00	2,500.00	0.00
000	.							0.00
22400	Drug Screen Supplies	0.00	17,337.00	0.00	(8,675.00)	8,662.00	8,662.00	0.00
000	.							0.00
23500	Janitorial Supplies	0.00	5,000.00	0.00	(2,500.00)	2,500.00	2,500.00	0.00
000	.							0.00
23600	Garage & Motor Supplies	0.00	19,000.00	0.00	(9,500.00)	9,500.00	9,500.00	0.00
000	.							0.00
20000	Totals *****	0.00	46,337.00	0.00	(23,175.00)	23,162.00	23,162.00	0.00
								0.00

**Location Budget as of 01-01-2020**

Fund: 8910 CommCorr FISCALGRANT 8910 for 07/01/2019 thru 01/01/2020, Begin Date: 07/01/2012, End Date: 12/31/2019, Director: Pat Powers

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32400	Telephone	0.00	4,800.00	0.00	(2,400.00)	2,400.00	2,400.00	0.00
000	.							0.00
36800	Buildings Maint & Repair	0.00	5,000.00	0.00	(2,500.00)	2,500.00	2,500.00	0.00
000	.							0.00
30000	Totals *****	0.00	9,800.00	0.00	(4,900.00)	4,900.00	4,900.00	0.00
								0.00
Location Totals *****		0.00	353,664.00	0.00	(175,135.76)	178,528.24	178,528.24	0.00
								0.00

**Location Budget as of 01-01-2020**

Fund: 8910 CommCorr FISCALGRANT 8910 for 07/01/2019 thru 01/01/2020, Begin Date: 07/01/2012, End Date: 12/31/2019, Director: Pat Powers

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	353,664.00	0.00	(175,135.76)	178,528.24	178,528.24	0.00
							0.00

**Location Budget as of 01-01-2020**

Fund: 8913 20.608 CHIRP DUI HANCO for 01/01/2020 thru 01/01/2020, Begin Date: 10/01/2019, End Date: 09/30/2020, Director: BOBBY CAMPBELL  
 Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12200	Overtime	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
10000	Totals *****	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
								100.00
32202	Reimbursement to Officers	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
30000	Totals *****	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
								100.00
Location Totals *****		0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 8913 20.608 CHIRP DUI HANCO for 01/01/2020 thru 01/01/2020, Begin Date: 10/01/2019, End Date: 09/30/2020, Director: BOBBY CAMPBELL

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00 100.00

**Location Budget as of 01-01-2020**

Fund: 8914 20.600 CHIRP OPO CITLI for 01/01/2020 thru 01/01/2020, Begin Date: 10/01/2019, End Date: 09/30/2020, Director: BOBBY CAMPBELL/SHERIFF DEPT

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12200	Overtime	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
10000	Totals *****	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
								100.00
32202	Reimbursement to Officers	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
30000	Totals *****	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
								100.00
Location Totals *****		0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 8914 20.600 CHIRP OPO CITLI for 01/01/2020 thru 01/01/2020, Begin Date: 10/01/2019, End Date: 09/30/2020, Director: BOBBY CAMPBELL/SHERIFF DEPT

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00 100.00

**Location Budget as of 01-01-2020**

Fund: 8915 Sheriff Equitable Share 8915 for 01/01/2020 thru 01/01/2020

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
33000	Law Enforcement Exp	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
30000	Totals *****	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
								100.00
Location Totals	*****	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 8915 Sheriff Equitable Share 8915 for 01/01/2020 thru 01/01/2020

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00 100.00

**Location Budget as of 01-01-2020**

Fund: 8927 16.588 STOP Grant for 01/01/2020 thru 01/01/2020, Begin Date: 07/01/2015, End Date: 06/30/2016, Director: Prosecutor  
 Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11217 000	STOP DeputyProsecutor .	0.00	66,500.00	0.00	0.00	66,500.00	0.00	66,500.00 100.00
12400 000	FICA .	0.00	7,448.00	0.00	0.00	7,448.00	0.00	7,448.00 100.00
12600 000	PERF .	0.00	9,299.00	0.00	0.00	9,299.00	0.00	9,299.00 100.00
10000	Totals *****	0.00	83,247.00	0.00	0.00	83,247.00	0.00	83,247.00 100.00
Location Totals *****		0.00	83,247.00	0.00	0.00	83,247.00	0.00	83,247.00 100.00

**Location Budget as of 01-01-2020**

Fund: 8927 16.588 STOP Grant for 01/01/2020 thru 01/01/2020, Begin Date: 07/01/2015, End Date: 06/30/2016, Director: Prosecutor

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	83,247.00	0.00	0.00	83,247.00	0.00	83,247.00 100.00

**Location Budget as of 01-01-2020**

Fund: 8931 93.008 NACCHO GRANT for 01/01/2020 thru 01/01/2020, Begin Date: 04/16/2013, End Date: 12/31/9999, Director: CRYSTAL BAKER

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39500	Operating Expenses	0.00	10,465.00	0.00	0.00	10,465.00	0.00	10,465.00
000	.							100.00
30000	Totals *****	0.00	10,465.00	0.00	0.00	10,465.00	0.00	10,465.00
								100.00
Location Totals	*****	0.00	10,465.00	0.00	0.00	10,465.00	0.00	10,465.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 8931 93.008 NACCHO GRANT for 01/01/2020 thru 01/01/2020, Begin Date: 04/16/2013, End Date: 12/31/9999, Director: CRYSTAL BAKER

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	10,465.00	0.00	0.00	10,465.00	0.00	10,465.00 100.00

**Location Budget as of 01-01-2020**

Fund: 8943 Probation IDOC Grant for 01/01/2020 thru 01/01/2020, Begin Date: 01/01/2020, End Date: 12/31/2099, Director: Josh Sipes

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12003	Probation Officer	0.00	40,800.00	0.00	0.00	40,800.00	0.00	40,800.00
000	.							100.00
12400	FICA	0.00	3,325.00	0.00	0.00	3,325.00	0.00	3,325.00
000	.							100.00
12600	PERF	0.00	4,575.00	0.00	0.00	4,575.00	0.00	4,575.00
000	.							100.00
10000	Totals *****	0.00	48,700.00	0.00	0.00	48,700.00	0.00	48,700.00
								100.00
Location Totals *****		0.00	48,700.00	0.00	0.00	48,700.00	0.00	48,700.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 8943 Probation IDOC Grant for 01/01/2020 thru 01/01/2020, Begin Date: 01/01/2020, End Date: 12/31/2099, Director: Josh Sipes

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	48,700.00	0.00	0.00	48,700.00	0.00	48,700.00 100.00

**Location Budget as of 01-01-2020**

Fund: 8949 CC Jail Treatment Svs GRANT for 07/01/2019 thru 01/01/2020, Begin Date: 07/01/2018, End Date: 01/30/2020, Director: Pat Powers

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12100	Part Time	0.00	22,300.00	0.00	(14,759.33)	7,540.67	6,575.70	964.97
000	.							12.80
12400	FICA	0.00	1,700.00	0.00	(1,166.67)	533.33	464.04	69.29
000	.							12.99
10000	Totals *****	0.00	24,000.00	0.00	(15,926.00)	8,074.00	7,039.74	1,034.26
								12.81
21100	Office Supplies	0.00	0.00	3,176.00	0.00	3,176.00	3,176.00	0.00
000	.							0.00
20000	Totals *****	0.00	0.00	3,176.00	0.00	3,176.00	3,176.00	0.00
								0.00
31401	Counseling Services	0.00	0.00	750.00	0.00	750.00	750.00	0.00
000	.							0.00
30000	Totals *****	0.00	0.00	750.00	0.00	750.00	750.00	0.00
								0.00
Location Totals *****		0.00	24,000.00	3,926.00	(15,926.00)	12,000.00	10,965.74	1,034.26
								8.62

**Location Budget as of 01-01-2020**

Fund: 8949 CC Jail Treatment Svs GRANT for 07/01/2019 thru 01/01/2020, Begin Date: 07/01/2018, End Date: 01/30/2020, Director: Pat Powers

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	24,000.00	3,926.00	(15,926.00)	12,000.00	10,965.74	1,034.26 8.62

**Location Budget as of 01-01-2020**

Fund: 8952 CommCorr IDOC Grant for 01/01/2020 thru 01/01/2020, Begin Date: 01/01/2020, End Date: 12/31/2099, Director: Pat Powers

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11115	Program Director	0.00	30,487.00	0.00	0.00	30,487.00	0.00	30,487.00
000	.							100.00
11401	Deputy Director	0.00	11,494.00	0.00	0.00	11,494.00	0.00	11,494.00
000	.							100.00
11600	Corrections Officer	0.00	122,299.00	0.00	0.00	122,299.00	0.00	122,299.00
000	.							100.00
11901	Day Reporting Officer	0.00	40,716.00	0.00	0.00	40,716.00	0.00	40,716.00
000	.							100.00
12101	Part time Correction Officer	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
12400	FICA	0.00	19,469.00	0.00	0.00	19,469.00	0.00	19,469.00
000	.							100.00
12600	PERF	0.00	23,575.00	0.00	0.00	23,575.00	0.00	23,575.00
000	.							100.00
15602	FTA-Employees	0.00	24,500.00	0.00	0.00	24,500.00	0.00	24,500.00
000	.							100.00
10000	Totals *****	0.00	297,540.00	0.00	0.00	297,540.00	0.00	297,540.00
								100.00
21100	Office Supplies	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
22400	Drug Screen Supplies	0.00	17,324.00	0.00	0.00	17,324.00	0.00	17,324.00
000	.							100.00
23500	Janitorial Supplies	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
23600	Garage & Motor Supplies	0.00	19,000.00	0.00	0.00	19,000.00	0.00	19,000.00
000	.							100.00
20000	Totals *****	0.00	46,324.00	0.00	0.00	46,324.00	0.00	46,324.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 8952 CommCorr IDOC Grant for 01/01/2020 thru 01/01/2020, Begin Date: 01/01/2020, End Date: 12/31/2099, Director: Pat Powers

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32400	Telephone	0.00	4,800.00	0.00	0.00	4,800.00	0.00	4,800.00
000	.							100.00
36800	Buildings Maint & Repair	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
30000	Totals *****	0.00	9,800.00	0.00	0.00	9,800.00	0.00	9,800.00
								100.00
Location Totals *****		0.00	353,664.00	0.00	0.00	353,664.00	0.00	353,664.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 8952 CommCorr IDOC Grant for 01/01/2020 thru 01/01/2020, Begin Date: 01/01/2020, End Date: 12/31/2099, Director: Pat Powers

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	353,664.00	0.00	0.00	353,664.00	0.00	353,664.00 100.00

**Location Budget as of 01-01-2020**

Fund: 8953 CC Jail Treatment Svs GRANT for 01/01/2020 thru 01/01/2020, Begin Date: 01/01/2020, Director: Pat Powers

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12100	Part Time	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
12400	FICA	0.00	1,148.00	0.00	0.00	1,148.00	0.00	1,148.00
000	.							100.00
10000	Totals *****	0.00	16,148.00	0.00	0.00	16,148.00	0.00	16,148.00
								100.00
21100	Office Supplies	0.00	6,352.00	0.00	0.00	6,352.00	0.00	6,352.00
000	.							100.00
20000	Totals *****	0.00	6,352.00	0.00	0.00	6,352.00	0.00	6,352.00
								100.00
31401	Counseling Services	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
30000	Totals *****	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
								100.00
Location Totals *****		0.00	24,000.00	0.00	0.00	24,000.00	0.00	24,000.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 8953 CC Jail Treatment Svs GRANT for 01/01/2020 thru 01/01/2020, Begin Date: 01/01/2020, Director: Pat Powers

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	24,000.00	0.00	0.00	24,000.00	0.00	24,000.00 100.00

**Location Budget as of 01-01-2020**

Fund: 9113 PACE State Asset Seizure Fund for 01/01/2020 thru 01/01/2020, Begin Date: 07/17/2015, End Date: 12/31/9999, Director: PACE Unit Hancock Co  
 Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
33000	Law Enforcement Exp	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
000	.							100.00
30000	Totals *****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
								100.00
Location Totals	*****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
								100.00

**Location Budget as of 01-01-2020**

Fund: 9113 PACE State Asset Seizure Fund for 01/01/2020 thru 01/01/2020, Begin Date: 07/17/2015, End Date: 12/31/9999, Director: PACE Unit Hancock Co

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00 100.00

**Location Budget as of 01-01-2020**

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Grand Totals *****	0.00	57,597,418.00	3,926.00	(889,947.26)	56,711,396.74	1,610,454.23	55,100,942.51 97.16