

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0001 Clerk of the Court

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	58,003.00	0.00	0.00	58,003.00	0.00	58,003.00
000	.							100.00
11200	Deputy	0.00	352,306.00	0.00	0.00	352,306.00	0.00	352,306.00
000	.							100.00
12100	Part Time	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
15500	Service Years	0.00	600.00	0.00	0.00	600.00	0.00	600.00
000	.							100.00
10000	Totals *****	0.00	425,909.00	0.00	0.00	425,909.00	0.00	425,909.00
								100.00
21100	Office Supplies	0.00	22,000.00	0.00	0.00	22,000.00	0.00	22,000.00
000	.							100.00
20000	Totals *****	0.00	22,000.00	0.00	0.00	22,000.00	0.00	22,000.00
								100.00
31411	Off Site Microfilming	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
32100	Postage	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	6,500.00	0.00	0.00	6,500.00	0.00	6,500.00
000	.							100.00
39100	Dues & Subscriptions	0.00	730.00	0.00	0.00	730.00	0.00	730.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
30000	Totals *****	0.00	38,230.00	0.00	0.00	38,230.00	0.00	38,230.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0001 Clerk of the Court

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Location Totals	*****	0.00	486,139.00	0.00	0.00	486,139.00	0.00	486,139.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0002 Auditor

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	58,003.00	0.00	0.00	58,003.00	0.00	58,003.00
000	.							100.00
11200	Deputy	0.00	326,501.00	0.00	0.00	326,501.00	0.00	326,501.00
000	.							100.00
11607	Secretary/Part time	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
12100	Part Time	0.00	852.00	0.00	0.00	852.00	0.00	852.00
000	.							100.00
15500	Service Years	0.00	800.00	0.00	0.00	800.00	0.00	800.00
000	.							100.00
10000	Totals *****	0.00	411,156.00	0.00	0.00	411,156.00	0.00	411,156.00
								100.00
21100	Office Supplies	0.00	18,000.00	0.00	0.00	18,000.00	0.00	18,000.00
000	.							100.00
20000	Totals *****	0.00	18,000.00	0.00	0.00	18,000.00	0.00	18,000.00
								100.00
32100	Postage	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
37102	Office & Equipment Expense	0.00	1,750.00	0.00	0.00	1,750.00	0.00	1,750.00
000	.							100.00
39100	Dues & Subscriptions	0.00	900.00	0.00	0.00	900.00	0.00	900.00
000	.							100.00
39200	Meeting, Travel & Lodging	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
30000	Totals *****	0.00	6,650.00	0.00	0.00	6,650.00	0.00	6,650.00
								100.00
Location Totals *****		0.00	435,806.00	0.00	0.00	435,806.00	0.00	435,806.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0003 Treasurer

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	58,003.00	0.00	0.00	58,003.00	0.00	58,003.00
000	.							100.00
11200	Deputy	0.00	110,697.00	0.00	0.00	110,697.00	0.00	110,697.00
000	.							100.00
12100	Part Time	0.00	7,218.00	0.00	0.00	7,218.00	0.00	7,218.00
000	.							100.00
15500	Service Years	0.00	1,600.00	0.00	0.00	1,600.00	0.00	1,600.00
000	.							100.00
10000	Totals *****	0.00	177,518.00	0.00	0.00	177,518.00	0.00	177,518.00
								100.00
21100	Office Supplies	0.00	21,500.00	0.00	0.00	21,500.00	0.00	21,500.00
000	.							100.00
20000	Totals *****	0.00	21,500.00	0.00	0.00	21,500.00	0.00	21,500.00
								100.00
31200	Contractual Services	0.00	300.00	0.00	0.00	300.00	0.00	300.00
000	.							100.00
32100	Postage	0.00	18,000.00	0.00	0.00	18,000.00	0.00	18,000.00
000	.							100.00
32200	Mileage	0.00	300.00	0.00	0.00	300.00	0.00	300.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
37104	Postal Meter	0.00	7,900.00	0.00	0.00	7,900.00	0.00	7,900.00
000	.							100.00
39100	Dues & Subscriptions	0.00	360.00	0.00	0.00	360.00	0.00	360.00
000	.							100.00
39200	Meeting, Travel & Lodging	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0003 Treasurer

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30000	Totals *****	0.00	28,360.00	0.00	0.00	28,360.00	0.00	28,360.00 100.00
	Location Totals *****	0.00	227,378.00	0.00	0.00	227,378.00	0.00	227,378.00 100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0004 Recorder

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	58,003.00	0.00	0.00	58,003.00	0.00	58,003.00
000	.							100.00
10000	Totals *****	0.00	58,003.00	0.00	0.00	58,003.00	0.00	58,003.00
								100.00
32100	Postage	0.00	1,400.00	0.00	0.00	1,400.00	0.00	1,400.00
000	.							100.00
39100	Dues & Subscriptions	0.00	580.00	0.00	0.00	580.00	0.00	580.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	900.00	0.00	0.00	900.00	0.00	900.00
000	.							100.00
30000	Totals *****	0.00	2,880.00	0.00	0.00	2,880.00	0.00	2,880.00
								100.00
Location Totals *****		0.00	60,883.00	0.00	0.00	60,883.00	0.00	60,883.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0005 Sheriff

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11105	County Sheriff Salary	0.00	117,732.00	0.00	0.00	117,732.00	0.00	117,732.00
000	.							100.00
11200	Deputy	0.00	2,017,028.00	0.00	0.00	2,017,028.00	0.00	2,017,028.00
000	.							100.00
12200	Overtime	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
000	.							100.00
12601	Sheriff Retirement	0.00	660,257.00	0.00	0.00	660,257.00	0.00	660,257.00
000	.							100.00
13104	Sheriff Bonus	0.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00
000	.							100.00
14100	Merit Board	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
15502	Shift Difference	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
15503	Rank Pay	0.00	131,400.00	0.00	0.00	131,400.00	0.00	131,400.00
000	.							100.00
15504	Longevity Pay	0.00	58,000.00	0.00	0.00	58,000.00	0.00	58,000.00
000	.							100.00
15600	Holiday Pay	0.00	32,015.00	0.00	0.00	32,015.00	0.00	32,015.00
000	.							100.00
15601	FTO Pay	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
10000	Totals *****	0.00	3,133,932.00	0.00	0.00	3,133,932.00	0.00	3,133,932.00
								100.00
Location Totals *****		0.00	3,133,932.00	0.00	0.00	3,133,932.00	0.00	3,133,932.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0006 Surveyor

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	58,003.00	0.00	0.00	58,003.00	0.00	58,003.00
000	.							100.00
11211	Deputy/Secretary/Tech	0.00	182,706.00	0.00	0.00	182,706.00	0.00	182,706.00
000	.							100.00
12100	Part Time	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
13100	Per Diem	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
13200	Ditch Mileage	0.00	1,020.00	0.00	0.00	1,020.00	0.00	1,020.00
000	.							100.00
13300	Section Corner	0.00	2,166.00	0.00	0.00	2,166.00	0.00	2,166.00
000	.							100.00
15500	Service Years	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
10000	Totals *****	0.00	250,395.00	0.00	0.00	250,395.00	0.00	250,395.00
								100.00
21100	Office Supplies	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
24200	Field Supplies	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
20000	Totals *****	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00
								100.00
31200	Contractual Services	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
000	.							100.00
32100	Postage	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
32200	Mileage	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0006 Surveyor

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32400	Telephone	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
33301	Photo & Blue Printing	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
36300	Garage & Motor Repair	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
37102	Office & Equipment Expense	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39100	Dues & Subscriptions	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00
000	.							100.00
30000	Totals *****	0.00	66,000.00	0.00	0.00	66,000.00	0.00	66,000.00
								100.00
Location Totals	*****	0.00	319,895.00	0.00	0.00	319,895.00	0.00	319,895.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0007 Coroner

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	11,405.00	0.00	0.00	11,405.00	0.00	11,405.00
000	.							100.00
11200	Deputy	0.00	12,930.00	0.00	0.00	12,930.00	0.00	12,930.00
000	.							100.00
10000	Totals *****	0.00	24,335.00	0.00	0.00	24,335.00	0.00	24,335.00
								100.00
21100	Office Supplies	0.00	3,966.00	0.00	0.00	3,966.00	0.00	3,966.00
000	.							100.00
21201	Autopsy Supplies	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00
000	.							100.00
22105	Fuel	0.00	1,250.00	0.00	0.00	1,250.00	0.00	1,250.00
000	.							100.00
20000	Totals *****	0.00	8,716.00	0.00	0.00	8,716.00	0.00	8,716.00
								100.00
31402	Autopsy	0.00	65,000.00	0.00	0.00	65,000.00	0.00	65,000.00
000	.							100.00
31500	Transport	0.00	4,800.00	0.00	0.00	4,800.00	0.00	4,800.00
000	.							100.00
32100	Postage	0.00	100.00	0.00	0.00	100.00	0.00	100.00
000	.							100.00
32400	Telephone	0.00	800.00	0.00	0.00	800.00	0.00	800.00
000	.							100.00
33302	Photo Supplies & Developing	0.00	100.00	0.00	0.00	100.00	0.00	100.00
000	.							100.00
39100	Dues & Subscriptions	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39300	Training	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0007 Coroner

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39600	Vehicle Expense	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
30000	Totals *****	0.00	75,800.00	0.00	0.00	75,800.00	0.00	75,800.00
								100.00
	Location Totals *****	0.00	108,851.00	0.00	0.00	108,851.00	0.00	108,851.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0008 County Assessor

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	58,003.00	0.00	0.00	58,003.00	0.00	58,003.00
000	.							100.00
11200	Deputy	0.00	274,643.00	0.00	0.00	274,643.00	0.00	274,643.00
000	.							100.00
15500	Service Years	0.00	2,200.00	0.00	0.00	2,200.00	0.00	2,200.00
000	.							100.00
10000	Totals *****	0.00	334,846.00	0.00	0.00	334,846.00	0.00	334,846.00
								100.00
21100	Office Supplies	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00
22105	Fuel	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
22300	Operating Supplies	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
20000	Totals *****	0.00	12,000.00	0.00	0.00	12,000.00	0.00	12,000.00
								100.00
32100	Postage	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
36200	Service Agreements	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39200	Meeting, Travel & Lodging	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39600	Vehicle Expense	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
30000	Totals *****	0.00	17,000.00	0.00	0.00	17,000.00	0.00	17,000.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0008 County Assessor

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Location Totals	*****	0.00	363,846.00	0.00	0.00	363,846.00	0.00	363,846.00 100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0009 Prosecuting Attorney

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11212 000	Major Felony Prosecutor .	0.00	84,500.00	0.00	0.00	84,500.00	0.00	84,500.00 100.00
11213 000	Child Support/Juvenile Pros .	0.00	71,733.00	0.00	0.00	71,733.00	0.00	71,733.00 100.00
11214 000	Court 2 Prosecutor .	0.00	70,635.00	0.00	0.00	70,635.00	0.00	70,635.00 100.00
11215 000	Court 2 Pros/Child Support .	0.00	70,135.00	0.00	0.00	70,135.00	0.00	70,135.00 100.00
11216 000	Victim's Advocate Coordinator .	0.00	3,084.00	0.00	0.00	3,084.00	0.00	3,084.00 100.00
11217 000	STOP DeputyProsecutor .	0.00	8,184.00	0.00	0.00	8,184.00	0.00	8,184.00 100.00
11301 000	Legal Sec/Assist/Clerk .	0.00	136,134.00	0.00	0.00	136,134.00	0.00	136,134.00 100.00
11704 000	Child Support Administrator .	0.00	39,589.00	0.00	0.00	39,589.00	0.00	39,589.00 100.00
11801 000	Investigator .	0.00	44,520.00	0.00	0.00	44,520.00	0.00	44,520.00 100.00
11807 000	Deferral/Diversion Coordinator .	0.00	31,665.00	0.00	0.00	31,665.00	0.00	31,665.00 100.00
11907 000	Child Support Specialist I .	0.00	129,800.00	0.00	0.00	129,800.00	0.00	129,800.00 100.00
12100 000	Part Time .	0.00	30,861.00	0.00	0.00	30,861.00	0.00	30,861.00 100.00
12701 000	Office Manager .	0.00	44,284.00	0.00	0.00	44,284.00	0.00	44,284.00 100.00
12702 000	Add Child Sup Specialist I .	0.00	21,173.00	0.00	0.00	21,173.00	0.00	21,173.00 100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0009 Prosecuting Attorney

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
15500	Service Years	0.00	1,800.00	0.00	0.00	1,800.00	0.00	1,800.00
000	.							100.00
19300	Transcripts	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
10000	Totals *****	0.00	793,097.00	0.00	0.00	793,097.00	0.00	793,097.00
								100.00
21202	Child Support Supplies	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
23603	Child Support Cleaning Supply	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
20000	Totals *****	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00
								100.00
32100	Postage	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
32200	Mileage	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
33400	Child Sup Print & Publication	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
33602	Child Support Svc Agreement	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
36901	Child Support Cleaning Svc	0.00	5,600.00	0.00	0.00	5,600.00	0.00	5,600.00
000	.							100.00
39603	CS Meeting,travel &lodging	0.00	2,100.00	0.00	0.00	2,100.00	0.00	2,100.00
000	.							100.00
30000	Totals *****	0.00	20,200.00	0.00	0.00	20,200.00	0.00	20,200.00
								100.00
Location Totals *****		0.00	822,297.00	0.00	0.00	822,297.00	0.00	822,297.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0010 Election Registration

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11200	Deputy	0.00	35,791.00	0.00	0.00	35,791.00	0.00	35,791.00
000	.							100.00
10000	Totals *****	0.00	35,791.00	0.00	0.00	35,791.00	0.00	35,791.00
								100.00
21100	Office Supplies	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
20000	Totals *****	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
								100.00
32100	Postage	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
33200	Printing & Publication	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
39100	Dues & Subscriptions	0.00	100.00	0.00	0.00	100.00	0.00	100.00
000	.							100.00
30000	Totals *****	0.00	9,600.00	0.00	0.00	9,600.00	0.00	9,600.00
								100.00
Location Totals *****		0.00	47,391.00	0.00	0.00	47,391.00	0.00	47,391.00
								100.00

Location Budget as of 01-01-2019

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0011 Co Extension Svcs

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11406	Program Assistant	0.00	37,572.00	0.00	0.00	37,572.00	0.00	37,572.00
000	.							100.00
12100	Part Time	0.00	34,612.00	0.00	0.00	34,612.00	0.00	34,612.00
000	.							100.00
12701	Office Manager	0.00	38,536.00	0.00	0.00	38,536.00	0.00	38,536.00
000	.							100.00
15500	Service Years	0.00	200.00	0.00	0.00	200.00	0.00	200.00
000	.							100.00
10000	Totals *****	0.00	110,920.00	0.00	0.00	110,920.00	0.00	110,920.00
								100.00
21100	Office Supplies	0.00	11,500.00	0.00	0.00	11,500.00	0.00	11,500.00
000	.							100.00
20000	Totals *****	0.00	11,500.00	0.00	0.00	11,500.00	0.00	11,500.00
								100.00
32100	Postage	0.00	8,500.00	0.00	0.00	8,500.00	0.00	8,500.00
000	.							100.00
32200	Mileage	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
32400	Telephone	0.00	2,800.00	0.00	0.00	2,800.00	0.00	2,800.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	2,528.00	0.00	0.00	2,528.00	0.00	2,528.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39306	Professional Development	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
000	.							100.00
39702	Purdue Contract	0.00	111,684.00	0.00	0.00	111,684.00	0.00	111,684.00
000	.							100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0011 Co Extension Svcs

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30000	Totals *****	0.00	146,512.00	0.00	0.00	146,512.00	0.00	146,512.00 100.00
	Location Totals *****	0.00	268,932.00	0.00	0.00	268,932.00	0.00	268,932.00 100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0062 Election Board

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11200	Deputy	0.00	30,791.00	0.00	0.00	30,791.00	0.00	30,791.00
000	.							100.00
11504	Election Board Assistant	0.00	3,600.00	0.00	0.00	3,600.00	0.00	3,600.00
000	.							100.00
11605	Precinct Board Worker	0.00	22,000.00	0.00	0.00	22,000.00	0.00	22,000.00
000	.							100.00
11706	Tabulator Operator	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
11803	Election Assistant	0.00	18,000.00	0.00	0.00	18,000.00	0.00	18,000.00
000	.							100.00
12401	Absentee Board	0.00	36,000.00	0.00	0.00	36,000.00	0.00	36,000.00
000	.							100.00
13100	Per Diem	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
14102	Election Board/Canvas Brd	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
000	.							100.00
10000	Totals *****	0.00	119,391.00	0.00	0.00	119,391.00	0.00	119,391.00
								100.00
21100	Office Supplies	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
20000	Totals *****	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
								100.00
31512	On Site Election Day Expense	0.00	9,500.00	0.00	0.00	9,500.00	0.00	9,500.00
000	.							100.00
31513	E-Poll Book layout-Design	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
32100	Postage	0.00	12,000.00	0.00	0.00	12,000.00	0.00	12,000.00
000	.							100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0062 Election Board

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32200	Mileage	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
33200	Printing & Publication	0.00	24,000.00	0.00	0.00	24,000.00	0.00	24,000.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	39,000.00	0.00	0.00	39,000.00	0.00	39,000.00
000	.							100.00
37200	Building Rental	0.00	1,100.00	0.00	0.00	1,100.00	0.00	1,100.00
000	.							100.00
39401	Meals	0.00	5,760.00	0.00	0.00	5,760.00	0.00	5,760.00
000	.							100.00
30000	Totals *****	0.00	120,360.00	0.00	0.00	120,360.00	0.00	120,360.00
								100.00
Location Totals *****		0.00	244,751.00	0.00	0.00	244,751.00	0.00	244,751.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0063 Drainage Board

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
14103	Board Members	0.00	6,500.00	0.00	0.00	6,500.00	0.00	6,500.00
000	.							100.00
10000	Totals *****	0.00	6,500.00	0.00	0.00	6,500.00	0.00	6,500.00
								100.00
21100	Office Supplies	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
22104	EPA Phase 2 Operating Sup	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
20000	Totals *****	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
								100.00
31100	Attorney/Legal Services	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
31603	Engineering Services	0.00	16,500.00	0.00	0.00	16,500.00	0.00	16,500.00
000	.							100.00
32100	Postage	0.00	250.00	0.00	0.00	250.00	0.00	250.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
30000	Totals *****	0.00	23,250.00	0.00	0.00	23,250.00	0.00	23,250.00
								100.00
Location Totals *****		0.00	32,750.00	0.00	0.00	32,750.00	0.00	32,750.00
								100.00

Location Budget as of 01-01-2019

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0068 Co Commissioners

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11222 000	Maintenance Employee .	0.00	37,000.00	0.00	0.00	37,000.00	0.00	37,000.00 100.00
11408 000	Weed Specialist .	0.00	11,886.00	0.00	0.00	11,886.00	0.00	11,886.00 100.00
11604 000	Drug Free Director .	0.00	45,253.00	0.00	0.00	45,253.00	0.00	45,253.00 100.00
12301 000	County Attorney .	0.00	34,353.00	0.00	0.00	34,353.00	0.00	34,353.00 100.00
12400 000	FICA .	0.00	801,993.00	0.00	0.00	801,993.00	0.00	801,993.00 100.00
12500 000	Group Insurance .	0.00	2,426,760.00	0.00	0.00	2,426,760.00	0.00	2,426,760.00 100.00
12600 000	PERF .	0.00	695,000.00	0.00	0.00	695,000.00	0.00	695,000.00 100.00
12700 000	Unemployment .	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00 100.00
12902 000	Veterans Service Officer .	0.00	22,074.00	0.00	0.00	22,074.00	0.00	22,074.00 100.00
12903 000	PartTime Veteran Serv Officer .	0.00	15,292.00	0.00	0.00	15,292.00	0.00	15,292.00 100.00
13301 000	Severance Sick Pay .	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00 100.00
14104 000	Commissioners (3) .	0.00	85,620.00	0.00	0.00	85,620.00	0.00	85,620.00 100.00
14203 000	Council (7) .	0.00	41,869.00	0.00	0.00	41,869.00	0.00	41,869.00 100.00
14400 000	Public Defender Board .	0.00	4,637.00	0.00	0.00	4,637.00	0.00	4,637.00 100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0068 Co Commissioners

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
10000	Totals *****	0.00	4,271,737.00	0.00	0.00	4,271,737.00	0.00	4,271,737.00 100.00
22203 000	Public Defender Supplies .	0.00	200.00	0.00	0.00	200.00	0.00	200.00 100.00
22300 000	Operating Supplies .	0.00	4,750.00	0.00	0.00	4,750.00	0.00	4,750.00 100.00
22402 000	Weed Specialist Supplies .	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00 100.00
22403 000	Weed Specialist Chemicals .	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 100.00
22502 000	Weed Liens & Releases .	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 100.00
23502 000	Supplies (Buildings) .	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00 100.00
20000	Totals *****	0.00	10,450.00	0.00	0.00	10,450.00	0.00	10,450.00 100.00
30008 000	Recovery .	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00 100.00
30011 000	Financial Consultant/Advisor .	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00 100.00
31100 000	Attorney/Legal Services .	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00 100.00
31199 000	LINK-Leaders In Knowledge .	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00 100.00
31200 000	Contractual Services .	0.00	89,000.00	0.00	0.00	89,000.00	0.00	89,000.00 100.00
31202 000	Council Expense .	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00 100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0068 Co Commissioners

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
31408 000	Soldier Burial .	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00 100.00
31503 000	Janitorial Services(Buildings) .	0.00	71,000.00	0.00	0.00	71,000.00	0.00	71,000.00 100.00
31504 000	Indirect Cost .	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00 100.00
31601 000	Court Order Care of Students .	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00 100.00
31702 000	Secured Detention .	0.00	120,000.00	0.00	0.00	120,000.00	0.00	120,000.00 100.00
31803 000	Pauper Counsel Felonies .	0.00	450,000.00	0.00	0.00	450,000.00	0.00	450,000.00 100.00
31901 000	Pauper Counsel Misdemeanors .	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00 100.00
32400 000	Telephone .	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00 100.00
32403 000	Veteran Service Officer Phone .	0.00	1,080.00	0.00	0.00	1,080.00	0.00	1,080.00 100.00
32900 000	Veterans Srvc Officer Exp .	0.00	3,600.00	0.00	0.00	3,600.00	0.00	3,600.00 100.00
32901 000	Veterans Service Software .	0.00	500.00	0.00	0.00	500.00	0.00	500.00 100.00
33100 000	Advertising & Legal Notices .	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00 100.00
33600 000	Elevator Contracts (Buildings) .	0.00	8,500.00	0.00	0.00	8,500.00	0.00	8,500.00 100.00
33800 000	Pest Control (Buildings) .	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00 100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0068 Co Commissioners

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
34101	Liability Insurance	0.00	460,000.00	0.00	0.00	460,000.00	0.00	460,000.00
000	.							100.00
34200	Worker's Compensation	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00
000	.							100.00
34300	County Match CASA Exp	0.00	20,568.00	0.00	0.00	20,568.00	0.00	20,568.00
000	.							100.00
35100	Utilities	0.00	475,000.00	0.00	0.00	475,000.00	0.00	475,000.00
000	.							100.00
35200	Trash Removal	0.00	5,600.00	0.00	0.00	5,600.00	0.00	5,600.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
36103	Building Mowing/Snow Removal	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
000	.							100.00
36800	Buildings Maint & Repair	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
000	.							100.00
38000	Animal Control 60%	0.00	390,898.00	0.00	0.00	390,898.00	0.00	390,898.00
000	.							100.00
38102	Memorial Day Exp	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
38400	Hancock Co Senior Services	0.00	34,000.00	0.00	0.00	34,000.00	0.00	34,000.00
000	.							100.00
38600	Mental Health Gallahue	0.00	367,972.00	0.00	0.00	367,972.00	0.00	367,972.00
000	.							100.00
38700	Historical Society	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
38800	4-H Agriculture Association	0.00	84,600.00	0.00	0.00	84,600.00	0.00	84,600.00
000	.							100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0068 Co Commissioners

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
38900	Cemetery Commission Exp	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
39000	County Auction Exp	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	1,600.00	0.00	0.00	1,600.00	0.00	1,600.00
000	.							100.00
39300	Training	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
39501	Non- Navigable Streams	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
39800	Change of Venue	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39901	Excise Tax Refund	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39903	Weed Board Mowing	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
30000	Totals *****	0.00	3,307,918.00	0.00	0.00	3,307,918.00	0.00	3,307,918.00
								100.00
Location Totals	*****	0.00	7,590,105.00	0.00	0.00	7,590,105.00	0.00	7,590,105.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0070 IT Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11701	IT Director	0.00	94,367.00	0.00	0.00	94,367.00	0.00	94,367.00
000	.							100.00
11905	Network Administrator	0.00	54,000.00	0.00	0.00	54,000.00	0.00	54,000.00
000	.							100.00
11910	Network Administrator 2	0.00	75,051.00	0.00	0.00	75,051.00	0.00	75,051.00
000	.							100.00
15500	Service Years	0.00	400.00	0.00	0.00	400.00	0.00	400.00
000	.							100.00
10000	Totals *****	0.00	223,818.00	0.00	0.00	223,818.00	0.00	223,818.00
								100.00
21100	Office Supplies	0.00	100.00	0.00	0.00	100.00	0.00	100.00
000	.							100.00
20000	Totals *****	0.00	100.00	0.00	0.00	100.00	0.00	100.00
								100.00
36400	Judicial Computer Maintenance	0.00	18,000.00	0.00	0.00	18,000.00	0.00	18,000.00
000	.							100.00
37100	Computer Maintenance	0.00	95,000.00	0.00	0.00	95,000.00	0.00	95,000.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
39300	Training	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
30000	Totals *****	0.00	125,500.00	0.00	0.00	125,500.00	0.00	125,500.00
								100.00
Location Totals	*****	0.00	349,418.00	0.00	0.00	349,418.00	0.00	349,418.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0079 Planning Commission

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11103	Director	0.00	77,695.00	0.00	0.00	77,695.00	0.00	77,695.00
000	.							100.00
11601	Zoning Assistant	0.00	33,267.00	0.00	0.00	33,267.00	0.00	33,267.00
000	.							100.00
12100	Part Time	0.00	2,601.00	0.00	0.00	2,601.00	0.00	2,601.00
000	.							100.00
12701	Office Manager	0.00	39,604.00	0.00	0.00	39,604.00	0.00	39,604.00
000	.							100.00
13100	Per Diem	0.00	2,852.00	0.00	0.00	2,852.00	0.00	2,852.00
000	.							100.00
14103	Board Members	0.00	12,836.00	0.00	0.00	12,836.00	0.00	12,836.00
000	.							100.00
14200	Board of Zoning Appeals	0.00	6,537.00	0.00	0.00	6,537.00	0.00	6,537.00
000	.							100.00
14300	Plat Committee	0.00	6,537.00	0.00	0.00	6,537.00	0.00	6,537.00
000	.							100.00
15500	Service Years	0.00	1,800.00	0.00	0.00	1,800.00	0.00	1,800.00
000	.							100.00
10000	Totals *****	0.00	183,729.00	0.00	0.00	183,729.00	0.00	183,729.00
								100.00
21100	Office Supplies	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
20000	Totals *****	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
								100.00
31100	Attorney/Legal Services	0.00	17,664.00	0.00	0.00	17,664.00	0.00	17,664.00
000	.							100.00
32100	Postage	0.00	1,100.00	0.00	0.00	1,100.00	0.00	1,100.00
000	.							100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0079 Planning Commission

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32200	Mileage	0.00	1,476.00	0.00	0.00	1,476.00	0.00	1,476.00
000	.							100.00
32402	Cell Phones	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	350.00	0.00	0.00	350.00	0.00	350.00
000	.							100.00
33200	Printing & Publication	0.00	1,040.00	0.00	0.00	1,040.00	0.00	1,040.00
000	.							100.00
33302	Photo Supplies & Developing	0.00	115.00	0.00	0.00	115.00	0.00	115.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	1,212.00	0.00	0.00	1,212.00	0.00	1,212.00
000	.							100.00
39200	Meeting, Travel & Lodging	0.00	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00
000	.							100.00
30000	Totals *****	0.00	25,157.00	0.00	0.00	25,157.00	0.00	25,157.00
								100.00
Location Totals *****		0.00	210,886.00	0.00	0.00	210,886.00	0.00	210,886.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0080 Building Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11404	Head Building Inspector	0.00	50,937.00	0.00	0.00	50,937.00	0.00	50,937.00
000	.							100.00
11703	Building Assistant	0.00	33,267.00	0.00	0.00	33,267.00	0.00	33,267.00
000	.							100.00
12100	Part Time	0.00	6,774.00	0.00	0.00	6,774.00	0.00	6,774.00
000	.							100.00
10000	Totals *****	0.00	90,978.00	0.00	0.00	90,978.00	0.00	90,978.00
								100.00
21100	Office Supplies	0.00	800.00	0.00	0.00	800.00	0.00	800.00
000	.							100.00
20000	Totals *****	0.00	800.00	0.00	0.00	800.00	0.00	800.00
								100.00
32100	Postage	0.00	325.00	0.00	0.00	325.00	0.00	325.00
000	.							100.00
32200	Mileage	0.00	10,976.00	0.00	0.00	10,976.00	0.00	10,976.00
000	.							100.00
32402	Cell Phones	0.00	300.00	0.00	0.00	300.00	0.00	300.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	121.00	0.00	0.00	121.00	0.00	121.00
000	.							100.00
33200	Printing & Publication	0.00	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	676.00	0.00	0.00	676.00	0.00	676.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	1,300.00	0.00	0.00	1,300.00	0.00	1,300.00
000	.							100.00
30000	Totals *****	0.00	14,898.00	0.00	0.00	14,898.00	0.00	14,898.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0080 Building Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Location Totals	*****	0.00	106,676.00	0.00	0.00	106,676.00	0.00	106,676.00 100.00

Location Budget as of 01-01-2019

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0201 Superior Court I

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
11207	Court Commissioner	0.00	34,668.00	0.00	0.00	34,668.00	0.00	34,668.00
000	.							100.00
12005	Reporter/Bailiff/Administrator	0.00	111,700.00	0.00	0.00	111,700.00	0.00	111,700.00
000	.							100.00
12100	Part Time	0.00	35,601.00	0.00	0.00	35,601.00	0.00	35,601.00
000	.							100.00
12200	Overtime	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
13101	Per Diem Reporter/Bailiff	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
15500	Service Years	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
10000	Totals *****	0.00	193,469.00	0.00	0.00	193,469.00	0.00	193,469.00
								100.00
21100	Office Supplies	0.00	6,400.00	0.00	0.00	6,400.00	0.00	6,400.00
000	.							100.00
20000	Totals *****	0.00	6,400.00	0.00	0.00	6,400.00	0.00	6,400.00
								100.00
31302	Evaluation & Witness Fees	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
31508	Court Interpreter	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
32100	Postage	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00
32402	Cell Phones	0.00	1,800.00	0.00	0.00	1,800.00	0.00	1,800.00
000	.							100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0201 Superior Court I

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
33200	Printing & Publication	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
000	.							100.00
39100	Dues & Subscriptions	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	900.00	0.00	0.00	900.00	0.00	900.00
000	.							100.00
39201	Other Indigent Expense	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39400	Jury Meal & Lodging	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
30000	Totals *****	0.00	34,200.00	0.00	0.00	34,200.00	0.00	34,200.00
								100.00
Location Totals *****		0.00	234,069.00	0.00	0.00	234,069.00	0.00	234,069.00
								100.00

Location Budget as of 01-01-2019

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0202 Superior Court II

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
11207	Court Commissioner	0.00	34,669.00	0.00	0.00	34,669.00	0.00	34,669.00
000	.							100.00
12005	Reporter/Bailiff/Administrator	0.00	148,932.00	0.00	0.00	148,932.00	0.00	148,932.00
000	.							100.00
12100	Part Time	0.00	23,962.00	0.00	0.00	23,962.00	0.00	23,962.00
000	.							100.00
10000	Totals *****	0.00	212,563.00	0.00	0.00	212,563.00	0.00	212,563.00
								100.00
21100	Office Supplies	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00
000	.							100.00
20000	Totals *****	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00
								100.00
31302	Evaluation & Witness Fees	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
32100	Postage	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
33200	Printing & Publication	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
39400	Jury Meal & Lodging	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
30000	Totals *****	0.00	45,000.00	0.00	0.00	45,000.00	0.00	45,000.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0202 Superior Court II

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Location Totals	*****	0.00	266,563.00	0.00	0.00	266,563.00	0.00	266,563.00 100.00

Location Budget as of 01-01-2019

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0232 Circuit Court

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
11207	Court Commissioner	0.00	35,677.00	0.00	0.00	35,677.00	0.00	35,677.00
000	.							100.00
12005	Reporter/Bailiff/Administrator	0.00	111,699.00	0.00	0.00	111,699.00	0.00	111,699.00
000	.							100.00
12100	Part Time	0.00	19,473.00	0.00	0.00	19,473.00	0.00	19,473.00
000	.							100.00
12104	Overtime Circuit Court	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
13101	Per Diem Reporter/Bailiff	0.00	550.00	0.00	0.00	550.00	0.00	550.00
000	.							100.00
13102	Per Diem Crt Reporter	0.00	1,100.00	0.00	0.00	1,100.00	0.00	1,100.00
000	.							100.00
15500	Service Years	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
10000	Totals *****	0.00	180,499.00	0.00	0.00	180,499.00	0.00	180,499.00
								100.00
21100	Office Supplies	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00
000	.							100.00
20000	Totals *****	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00
								100.00
31302	Evaluation & Witness Fees	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00
31508	Court Interpreter	0.00	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00
000	.							100.00
32100	Postage	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0232 Circuit Court

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
33200	Printing & Publication	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	3,300.00	0.00	0.00	3,300.00	0.00	3,300.00
000	.							100.00
39100	Dues & Subscriptions	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39400	Jury Meal & Lodging	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
30000	Totals *****	0.00	33,500.00	0.00	0.00	33,500.00	0.00	33,500.00
								100.00
Location Totals *****		0.00	217,499.00	0.00	0.00	217,499.00	0.00	217,499.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0235 Probation Depart

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11102	Chief Probation Office	0.00	62,969.00	0.00	0.00	62,969.00	0.00	62,969.00
000	.							100.00
11117	Recovery Works Part-time	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00
000	.							100.00
11120	Recovery Works Full-Time	0.00	41,334.00	0.00	0.00	41,334.00	0.00	41,334.00
000	.							100.00
11602	Secretary	0.00	34,515.00	0.00	0.00	34,515.00	0.00	34,515.00
000	.							100.00
11705	Home Base Probation Officer	0.00	55,887.00	0.00	0.00	55,887.00	0.00	55,887.00
000	.							100.00
11902	Prevention Specialist	0.00	116,750.00	0.00	0.00	116,750.00	0.00	116,750.00
000	.							100.00
12003	Probation Officer	0.00	483,984.00	0.00	0.00	483,984.00	0.00	483,984.00
000	.							100.00
15500	Service Years	0.00	7,600.00	0.00	0.00	7,600.00	0.00	7,600.00
000	.							100.00
10000	Totals *****	0.00	838,039.00	0.00	0.00	838,039.00	0.00	838,039.00
								100.00
21100	Office Supplies	0.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00
000	.							100.00
20000	Totals *****	0.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00
								100.00
30006	Vivitrol--DrugMedical Expense	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
32100	Postage	0.00	1,700.00	0.00	0.00	1,700.00	0.00	1,700.00
000	.							100.00
32200	Mileage	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0235 Probation Depart

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32402	Cell Phones	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
30000	Totals *****	0.00	48,700.00	0.00	0.00	48,700.00	0.00	48,700.00
								100.00
Location Totals *****		0.00	894,239.00	0.00	0.00	894,239.00	0.00	894,239.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0280 GIS

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11109	GIS Technicians	0.00	45,250.00	0.00	0.00	45,250.00	0.00	45,250.00
000	.							100.00
15500	Service Years	0.00	200.00	0.00	0.00	200.00	0.00	200.00
000	.							100.00
10000	Totals *****	0.00	45,450.00	0.00	0.00	45,450.00	0.00	45,450.00
								100.00
21100	Office Supplies	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
22300	Operating Supplies	0.00	5,125.00	0.00	0.00	5,125.00	0.00	5,125.00
000	.							100.00
20000	Totals *****	0.00	5,625.00	0.00	0.00	5,625.00	0.00	5,625.00
								100.00
32100	Postage	0.00	50.00	0.00	0.00	50.00	0.00	50.00
000	.							100.00
32200	Mileage	0.00	600.00	0.00	0.00	600.00	0.00	600.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
30000	Totals *****	0.00	4,150.00	0.00	0.00	4,150.00	0.00	4,150.00
								100.00
Location Totals	*****	0.00	55,225.00	0.00	0.00	55,225.00	0.00	55,225.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0302 Emergency Management Dept

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11804	Emergency Management Director	0.00	59,120.00	0.00	0.00	59,120.00	0.00	59,120.00
000	.							100.00
11903	Emergency Mgt Deputy Director	0.00	13,147.00	0.00	0.00	13,147.00	0.00	13,147.00
000	.							100.00
11911	Emergency Mgt Admin Assistant	0.00	18,000.00	0.00	0.00	18,000.00	0.00	18,000.00
000	.							100.00
10000	Totals *****	0.00	90,267.00	0.00	0.00	90,267.00	0.00	90,267.00
								100.00
22105	Fuel	0.00	4,800.00	0.00	0.00	4,800.00	0.00	4,800.00
000	.							100.00
22299	EmergencyMgmtOperatingSupplies	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
20000	Totals *****	0.00	9,800.00	0.00	0.00	9,800.00	0.00	9,800.00
								100.00
31215	Mass Notification Agreement	0.00	8,500.00	0.00	0.00	8,500.00	0.00	8,500.00
000	.							100.00
32603	Emergency Mgt Cell Phone	0.00	2,600.00	0.00	0.00	2,600.00	0.00	2,600.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	18,000.00	0.00	0.00	18,000.00	0.00	18,000.00
000	.							100.00
39600	Vehicle Expense	0.00	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00
000	.							100.00
30000	Totals *****	0.00	30,300.00	0.00	0.00	30,300.00	0.00	30,300.00
								100.00
Location Totals *****		0.00	130,367.00	0.00	0.00	130,367.00	0.00	130,367.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0308 Weights & Measures

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11111	Inspector	0.00	17,862.00	0.00	0.00	17,862.00	0.00	17,862.00
000	.							100.00
10000	Totals *****	0.00	17,862.00	0.00	0.00	17,862.00	0.00	17,862.00
								100.00
21100	Office Supplies	0.00	550.00	0.00	0.00	550.00	0.00	550.00
000	.							100.00
23102	Supplies	0.00	200.00	0.00	0.00	200.00	0.00	200.00
000	.							100.00
20000	Totals *****	0.00	750.00	0.00	0.00	750.00	0.00	750.00
								100.00
31200	Contractual Services	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
32100	Postage	0.00	40.00	0.00	0.00	40.00	0.00	40.00
000	.							100.00
32200	Mileage	0.00	1,650.00	0.00	0.00	1,650.00	0.00	1,650.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
39100	Dues & Subscriptions	0.00	150.00	0.00	0.00	150.00	0.00	150.00
000	.							100.00
39200	Meeting, Travel & Lodging	0.00	550.00	0.00	0.00	550.00	0.00	550.00
000	.							100.00
30000	Totals *****	0.00	5,390.00	0.00	0.00	5,390.00	0.00	5,390.00
								100.00
Location Totals	*****	0.00	24,002.00	0.00	0.00	24,002.00	0.00	24,002.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0380 County Jail Operating

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11208	Courthouse Security Deputy	0.00	40,700.00	0.00	0.00	40,700.00	0.00	40,700.00
000	.							100.00
11302	Logistics/Evid Tech	0.00	43,529.00	0.00	0.00	43,529.00	0.00	43,529.00
000	.							100.00
12006	Matrn/Admin Ass/Cook/JCO/Maint	0.00	1,451,097.00	0.00	0.00	1,451,097.00	0.00	1,451,097.00
000	.							100.00
12200	Overtime	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
000	.							100.00
15500	Service Years	0.00	4,600.00	0.00	0.00	4,600.00	0.00	4,600.00
000	.							100.00
15502	Shift Difference	0.00	12,000.00	0.00	0.00	12,000.00	0.00	12,000.00
000	.							100.00
15503	Rank Pay	0.00	26,180.00	0.00	0.00	26,180.00	0.00	26,180.00
000	.							100.00
15600	Holiday Pay	0.00	26,612.00	0.00	0.00	26,612.00	0.00	26,612.00
000	.							100.00
10000	Totals *****	0.00	1,644,718.00	0.00	0.00	1,644,718.00	0.00	1,644,718.00
								100.00
30016	Inmate Housing Pymt OtherCo	0.00	315,000.00	0.00	0.00	315,000.00	0.00	315,000.00
000	.							100.00
30000	Totals *****	0.00	315,000.00	0.00	0.00	315,000.00	0.00	315,000.00
								100.00
Location Totals *****		0.00	1,959,718.00	0.00	0.00	1,959,718.00	0.00	1,959,718.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0383 Community Corrections Supplem

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11401	Deputy Director	0.00	5,209.00	0.00	0.00	5,209.00	0.00	5,209.00
000	.							100.00
12000	Field Officer	0.00	162,419.00	0.00	0.00	162,419.00	0.00	162,419.00
000	.							100.00
12400	FICA	0.00	13,237.00	0.00	0.00	13,237.00	0.00	13,237.00
000	.							100.00
12600	PERF	0.00	19,899.00	0.00	0.00	19,899.00	0.00	19,899.00
000	.							100.00
15500	Service Years	0.00	6,400.00	0.00	0.00	6,400.00	0.00	6,400.00
000	.							100.00
10000	Totals *****	0.00	207,164.00	0.00	0.00	207,164.00	0.00	207,164.00
								100.00
Location Totals *****		0.00	207,164.00	0.00	0.00	207,164.00	0.00	207,164.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0622 County Farm

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
36222	Grounds Maintenance Expense	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
30000	Totals *****	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
								100.00
	Location Totals *****	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0700 Law Enforcement Activity

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30110	Investigation Buy Money	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
30113	Investigation Expense	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
39802	Prosecutor % Court Order Seizu	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
30000	Totals *****	0.00	14,000.00	0.00	0.00	14,000.00	0.00	14,000.00
								100.00
Location Totals *****		0.00	14,000.00	0.00	0.00	14,000.00	0.00	14,000.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

Loc: 0750 Soil & Water

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11114	SWCD Coordinator/Educator	0.00	39,635.00	0.00	0.00	39,635.00	0.00	39,635.00
000	.							100.00
15500	Service Years	0.00	600.00	0.00	0.00	600.00	0.00	600.00
000	.							100.00
10000	Totals *****	0.00	40,235.00	0.00	0.00	40,235.00	0.00	40,235.00
								100.00
21100	Office Supplies	0.00	400.00	0.00	0.00	400.00	0.00	400.00
000	.							100.00
20000	Totals *****	0.00	400.00	0.00	0.00	400.00	0.00	400.00
								100.00
32200	Mileage	0.00	800.00	0.00	0.00	800.00	0.00	800.00
000	.							100.00
33200	Printing & Publication	0.00	400.00	0.00	0.00	400.00	0.00	400.00
000	.							100.00
30000	Totals *****	0.00	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00
								100.00
Location Totals *****		0.00	41,835.00	0.00	0.00	41,835.00	0.00	41,835.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1001 County General 1001 for 01/01/2019 thru 01/01/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	18,857,617.00	0.00	0.00	18,857,617.00	0.00	18,857,617.00 100.00

**Location Budget as of 01-01-2019**

Fund: 1112 LIT Economic Dev(County Share) for 01/01/2019 thru 01/01/2019

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
10417	Medical Insurance	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
000	.							100.00
10000	Totals *****	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
								100.00
31417	Pennsy Trail Design Expense	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
31419	600W/Broken Arrow Des#1702754	0.00	400,000.00	0.00	0.00	400,000.00	0.00	400,000.00
000	.							100.00
31420	500W/300S RAB Des#1701529	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00
000	.							100.00
39703	Unsafe Bldg Demolition	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
39801	Economic Development Payment	0.00	55,000.00	0.00	0.00	55,000.00	0.00	55,000.00
000	.							100.00
39900	Misc Expense	0.00	250,000.00	0.00	0.00	250,000.00	0.00	250,000.00
000	.							100.00
30000	Totals *****	0.00	840,000.00	0.00	0.00	840,000.00	0.00	840,000.00
								100.00
Location Totals *****		0.00	1,340,000.00	0.00	0.00	1,340,000.00	0.00	1,340,000.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1112 LIT Economic Dev(County Share) for 01/01/2019 thru 01/01/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	1,340,000.00	0.00	0.00	1,340,000.00	0.00	1,340,000.00 100.00

**Location Budget as of 01-01-2019**

Fund: 1119 Clerk's Rec Perpetuation 1119 for 01/01/2019 thru 01/01/2019

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11200	Deputy	0.00	18,411.00	0.00	0.00	18,411.00	0.00	18,411.00
000	.							100.00
12100	Part Time	0.00	15,300.00	0.00	0.00	15,300.00	0.00	15,300.00
000	.							100.00
12400	FICA	0.00	2,700.00	0.00	0.00	2,700.00	0.00	2,700.00
000	.							100.00
12600	PERF	0.00	3,843.00	0.00	0.00	3,843.00	0.00	3,843.00
000	.							100.00
10000	Totals *****	0.00	40,254.00	0.00	0.00	40,254.00	0.00	40,254.00
								100.00
23102	Supplies	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
20000	Totals *****	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
								100.00
31200	Contractual Services	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
36500	Records Preservation	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
30000	Totals *****	0.00	5,500.00	0.00	0.00	5,500.00	0.00	5,500.00
								100.00
Location Totals *****		0.00	46,754.00	0.00	0.00	46,754.00	0.00	46,754.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1119 Clerk's Rec Perpetuation 1119 for 01/01/2019 thru 01/01/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	46,754.00	0.00	0.00	46,754.00	0.00	46,754.00 100.00

Location Budget as of 01-01-2019

Fund: 1122 Community Corrections 1122 for 07/01/2018 thru 01/01/2019, Begin Date: 07/01/2016, End Date: 06/30/2017, Director: Pat Powers

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11115 000	Program Director .	0.00	32,066.00	0.00	404.00	32,470.00	15,735.11	16,734.89 51.54
11202 000	Drug Court Coordinator .	0.00	51,249.00	0.00	512.00	51,761.00	33,523.53	18,237.47 35.23
11300 000	Administrative Assistant .	0.00	31,260.00	0.00	3,207.00	34,467.00	16,733.47	17,733.53 51.45
11401 000	Deputy Director .	0.00	32,172.00	0.00	0.00	32,172.00	15,819.60	16,352.40 50.83
11500 000	Book Keeper .	0.00	30,117.00	0.00	3,217.00	33,334.00	16,167.06	17,166.94 51.50
11600 000	Corrections Officer .	0.00	236,466.00	0.00	(434.00)	236,032.00	113,236.76	122,795.24 52.02
11606 000	Corrections Officer Superviso .	0.00	0.00	45,524.00	0.00	45,524.00	21,353.54	24,170.46 53.09
11800 000	Part time field officer .	0.00	27,000.00	0.00	0.00	27,000.00	0.00	27,000.00 100.00
11900 000	Part-Time-Clerical .	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00 100.00
12000 000	Field Officer .	0.00	62,336.00	0.00	10,000.00	72,336.00	31,210.12	41,125.88 56.85
12100 000	Part Time .	0.00	90,000.00	0.00	0.00	90,000.00	13,132.51	76,867.49 85.41
12200 000	Overtime .	0.00	35,000.00	0.00	0.00	35,000.00	18,896.35	16,103.65 46.01
12400 000	FICA .	0.00	58,727.00	0.00	771.00	59,498.00	21,829.82	37,668.18 63.31
12600 000	PERF .	0.00	58,727.00	0.00	6,909.00	65,636.00	31,417.25	34,218.75 52.13

Location Budget as of 01-01-2019

Fund: 1122 Community Corrections 1122 for 07/01/2018 thru 01/01/2019, Begin Date: 07/01/2016, End Date: 06/30/2017, Director: Pat Powers

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12801	Court Liaison	0.00	25,000.00	0.00	(25,000.00)	0.00	0.00	0.00
000	.							0.00
15602	FTA-Employees	0.00	90,000.00	0.00	0.00	90,000.00	9,430.49	80,569.51
000	.							89.52
10000	Totals *****	0.00	885,120.00	45,524.00	(414.00)	930,230.00	358,485.61	571,744.39
								61.46
21100	Office Supplies	0.00	10,000.00	0.00	0.00	10,000.00	4,286.93	5,713.07
000	.							57.13
22400	Drug Screen Supplies	0.00	45,000.00	0.00	0.00	45,000.00	7,839.00	37,161.00
000	.							82.58
23500	Janitorial Supplies	0.00	15,000.00	0.00	0.00	15,000.00	1,616.61	13,383.39
000	.							89.22
23600	Garage & Motor Supplies	0.00	43,000.00	0.00	0.00	43,000.00	3,352.04	39,647.96
000	.							92.20
24100	Clothing/Uniforms	0.00	4,000.00	0.00	0.00	4,000.00	638.00	3,362.00
000	.							84.05
20000	Totals *****	0.00	117,000.00	0.00	0.00	117,000.00	17,732.58	99,267.42
								84.84
31401	Counseling Services	0.00	18,000.00	0.00	0.00	18,000.00	5,400.69	12,599.31
000	.							70.00
32100	Postage	0.00	1,050.00	0.00	0.00	1,050.00	0.00	1,050.00
000	.							100.00
32400	Telephone	0.00	11,000.00	0.00	0.00	11,000.00	846.33	10,153.67
000	.							92.31
33200	Printing & Publication	0.00	5,000.00	0.00	0.00	5,000.00	560.00	4,440.00
000	.							88.80
36100	Equipment Maint & Repair Exp	0.00	5,000.00	65,000.00	0.00	70,000.00	61,793.62	8,206.38
000	.							11.72

**Location Budget as of 01-01-2019**

Fund: 1122 Community Corrections 1122 for 07/01/2018 thru 01/01/2019, Begin Date: 07/01/2016, End Date: 06/30/2017, Director: Pat Powers

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
36102	Equipment Rental	0.00	160,000.00	0.00	0.00	160,000.00	24,722.04	135,277.96
000	.							84.55
36800	Buildings Maint & Repair	0.00	15,000.00	60,000.00	0.00	75,000.00	6,872.69	68,127.31
000	.							90.84
39100	Dues & Subscriptions	0.00	2,900.00	0.00	0.00	2,900.00	1,388.00	1,512.00
000	.							52.14
39200	Meeting,Travel & Lodging	0.00	7,500.00	0.00	0.00	7,500.00	498.77	7,001.23
000	.							93.35
30000	Totals *****	0.00	225,450.00	125,000.00	0.00	350,450.00	102,082.14	248,367.86
								70.87
44100	Furniture & Equipment	0.00	7,000.00	0.00	0.00	7,000.00	5,014.24	1,985.76
000	.							28.37
44200	Computer Equipment	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00
44300	Officer Equipment	0.00	8,000.00	0.00	0.00	8,000.00	1,058.95	6,941.05
000	.							86.76
44400	Investigative Equipment	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
44800	Motor Vehicles	0.00	48,000.00	0.00	0.00	48,000.00	25,777.58	22,222.42
000	.							46.30
45200	Building Furniture	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00	0.00
000	.							0.00
40000	Totals *****	0.00	96,000.00	0.00	0.00	96,000.00	36,850.77	59,149.23
								61.61
50900	Non-Appropriated Disbursement	0.00	0.00	0.00	0.00	0.00	1,499.00	(1,499.00)
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	1,499.00	(1,499.00)
								0.00

**Location Budget as of 01-01-2019**

Fund: 1122 Community Corrections 1122 for 07/01/2018 thru 01/01/2019, Begin Date: 07/01/2016, End Date: 06/30/2017, Director: Pat Powers

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Location Totals	*****	0.00	1,323,570.00	170,524.00	(414.00)	1,493,680.00	516,650.10	977,029.90 65.41

**Location Budget as of 01-01-2019**

Fund: 1122 Community Corrections 1122 for 07/01/2018 thru 01/01/2019, Begin Date: 07/01/2016, End Date: 06/30/2017, Director: Pat Powers

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	1,323,570.00	170,524.00	(414.00)	1,493,680.00	516,650.10	977,029.90 65.41

**Location Budget as of 01-01-2019**

Fund: 1131 County Sales Disclosure 1131 for 01/01/2019 thru 01/01/2019, Director: ASSESSOR MARY NOE

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39300	Training	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
30000	Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
								100.00
Location Totals	*****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1131 County Sales Disclosure 1131 for 01/01/2019 thru 01/01/2019, Director: ASSESSOR MARY NOE

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00 100.00

Location Budget as of 01-01-2019

Fund: 1135 Cumulative Bridge 1135 for 01/01/2019 thru 01/01/2019

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
23103	Culvert Replacement Materials	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
000	.							100.00
20000	Totals *****	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
								100.00
31414	Design/ROW (Bridge 71)	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
31418	Bridge 57 Design & ROW	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
36206	Bridge Inspections	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00
000	.							100.00
39904	Bridge 59 Environmental	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
000	.							100.00
39905	Bridge 62 Design/ Inspection	0.00	150,000.00	0.00	0.00	150,000.00	0.00	150,000.00
000	.							100.00
39907	Bridge 91 Inspection	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39908	Bridge 18 Design/ROW	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00
000	.							100.00
39909	Bridge 50 Design/ROW	0.00	150,000.00	0.00	0.00	150,000.00	0.00	150,000.00
000	.							100.00
39910	Bridge 49 Design/ROW	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00
000	.							100.00
39913	Bridge 93 Design/Inspection	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
30000	Totals *****	0.00	661,500.00	0.00	0.00	661,500.00	0.00	661,500.00
								100.00
40403	Guardrail and Sign	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
000	.							100.00

**Location Budget as of 01-01-2019**

Fund: 1135 Cumulative Bridge 1135 for 01/01/2019 thru 01/01/2019

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
48200	Bridge & Culvert Repair	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
000	.							100.00
49200	Large Culverts	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00
000	.							100.00
40000	Totals *****	0.00	1,140,000.00	0.00	0.00	1,140,000.00	0.00	1,140,000.00
								100.00
Location Totals *****		0.00	1,841,500.00	0.00	0.00	1,841,500.00	0.00	1,841,500.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1135 Cumulative Bridge 1135 for 01/01/2019 thru 01/01/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	1,841,500.00	0.00	0.00	1,841,500.00	0.00	1,841,500.00 100.00

**Location Budget as of 01-01-2019**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2019 thru 01/01/2019

Loc: 0001 Clerk of the Court

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44100	Furniture & Equipment	0.00	1,300.00	0.00	0.00	1,300.00	0.00	1,300.00
000	.							100.00
44202	Copier Lease	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
40000	Totals *****	0.00	3,800.00	0.00	0.00	3,800.00	0.00	3,800.00
								100.00
Location Totals *****		0.00	3,800.00	0.00	0.00	3,800.00	0.00	3,800.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2019 thru 01/01/2019

Loc: 0002 Auditor

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44202	Copier Lease	0.00	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00
000	.							100.00
40000	Totals *****	0.00	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00
								100.00
Location Totals	*****	0.00	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2019 thru 01/01/2019

Loc: 0003 Treasurer

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44202	Copier Lease	0.00	700.00	0.00	0.00	700.00	0.00	700.00
000	.							100.00
40000	Totals *****	0.00	700.00	0.00	0.00	700.00	0.00	700.00
								100.00
Location Totals *****		0.00	700.00	0.00	0.00	700.00	0.00	700.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2019 thru 01/01/2019

Loc: 0004 Recorder

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44202	Copier Lease	0.00	678.00	0.00	0.00	678.00	0.00	678.00
000	.							100.00
40000	Totals *****	0.00	678.00	0.00	0.00	678.00	0.00	678.00
								100.00
Location Totals	*****	0.00	678.00	0.00	0.00	678.00	0.00	678.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2019 thru 01/01/2019

Loc: 0005 Sheriff

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44100	Furniture & Equipment	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
44302	Vehicle Equipment	0.00	85,000.00	0.00	0.00	85,000.00	0.00	85,000.00
000	.							100.00
44400	Investigative Equipment	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
44500	Radio Equipment	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
44600	Camera & Video Equipment	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
44700	SWAT & SCUBA	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
44800	Motor Vehicles	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00
000	.							100.00
44900	Weapons & Vests	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
44902	800 mhz Handheld Radios	0.00	82,000.00	0.00	0.00	82,000.00	0.00	82,000.00
000	.							100.00
45400	Auxiliary Police Exp	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
40000	Totals *****	0.00	392,000.00	0.00	0.00	392,000.00	0.00	392,000.00
								100.00
	Location Totals *****	0.00	392,000.00	0.00	0.00	392,000.00	0.00	392,000.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2019 thru 01/01/2019

Loc: 0006 Surveyor

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44006	Surveying Equipment	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00
44100	Furniture & Equipment	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
40000	Totals *****	0.00	13,000.00	0.00	0.00	13,000.00	0.00	13,000.00
								100.00
Location Totals *****		0.00	13,000.00	0.00	0.00	13,000.00	0.00	13,000.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2019 thru 01/01/2019

Loc: 0007 Coroner

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44200	Computer Equipment	0.00	2,400.00	0.00	0.00	2,400.00	0.00	2,400.00
000	.							100.00
44302	Vehicle Equipment	0.00	1,600.00	0.00	0.00	1,600.00	0.00	1,600.00
000	.							100.00
44800	Motor Vehicles	0.00	23,500.00	0.00	0.00	23,500.00	0.00	23,500.00
000	.							100.00
40000	Totals *****	0.00	27,500.00	0.00	0.00	27,500.00	0.00	27,500.00
								100.00
Location Totals *****		0.00	27,500.00	0.00	0.00	27,500.00	0.00	27,500.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2019 thru 01/01/2019

Loc: 0009 Prosecuting Attorney

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44100	Furniture & Equipment	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
44101	Printer	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
44200	Computer Equipment	0.00	23,500.00	0.00	0.00	23,500.00	0.00	23,500.00
000	.							100.00
44201	Office Equipment & Machines	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
44202	Copier Lease	0.00	4,600.00	0.00	0.00	4,600.00	0.00	4,600.00
000	.							100.00
44400	Investigative Equipment	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
44406	Equipment	0.00	1,440.00	0.00	0.00	1,440.00	0.00	1,440.00
000	.							100.00
40000	Totals *****	0.00	37,040.00	0.00	0.00	37,040.00	0.00	37,040.00
								100.00
Location Totals *****		0.00	37,040.00	0.00	0.00	37,040.00	0.00	37,040.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2019 thru 01/01/2019

Loc: 0011 Co Extension Svcs

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44100	Furniture & Equipment	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
44200	Computer Equipment	0.00	6,768.00	0.00	0.00	6,768.00	0.00	6,768.00
000	.							100.00
44202	Copier Lease	0.00	6,800.00	0.00	0.00	6,800.00	0.00	6,800.00
000	.							100.00
40000	Totals *****	0.00	15,068.00	0.00	0.00	15,068.00	0.00	15,068.00
								100.00
Location Totals *****		0.00	15,068.00	0.00	0.00	15,068.00	0.00	15,068.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2019 thru 01/01/2019

Loc: 0062 Election Board

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
44201	Office Equipment & Machines	0.00	5,500.00	0.00	0.00	5,500.00	0.00	5,500.00
000	.							100.00
44202	Copier Lease	0.00	905.00	0.00	0.00	905.00	0.00	905.00
000	.							100.00
40000	Totals *****	0.00	6,405.00	0.00	0.00	6,405.00	0.00	6,405.00
								100.00
Location Totals *****		0.00	6,405.00	0.00	0.00	6,405.00	0.00	6,405.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2019 thru 01/01/2019

Loc: 0068 Co Commissioners

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44202	Copier Lease	0.00	527.00	0.00	0.00	527.00	0.00	527.00
000	.							100.00
45080	ADA (Disability Act) Project	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
45101	Misc Building Expense (All)	0.00	25,200.00	0.00	0.00	25,200.00	0.00	25,200.00
000	.							100.00
40000	Totals *****	0.00	50,727.00	0.00	0.00	50,727.00	0.00	50,727.00
								100.00
Location Totals *****		0.00	50,727.00	0.00	0.00	50,727.00	0.00	50,727.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2019 thru 01/01/2019

Loc: 0070 IT Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44200	Computer Equipment	0.00	109,000.00	0.00	0.00	109,000.00	0.00	109,000.00
000	.							100.00
44306	County Phone System	0.00	18,000.00	0.00	0.00	18,000.00	0.00	18,000.00
000	.							100.00
45107	Document Imaging Proj	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00
000	.							100.00
45201	WebSite Expense	0.00	4,800.00	0.00	0.00	4,800.00	0.00	4,800.00
000	.							100.00
45601	Judical Computer Equip	0.00	18,000.00	0.00	0.00	18,000.00	0.00	18,000.00
000	.							100.00
45700	Contractual Software	0.00	239,000.00	0.00	0.00	239,000.00	0.00	239,000.00
000	.							100.00
40000	Totals *****	0.00	392,300.00	0.00	0.00	392,300.00	0.00	392,300.00
								100.00
Location Totals *****		0.00	392,300.00	0.00	0.00	392,300.00	0.00	392,300.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2019 thru 01/01/2019

Loc: 0124 New Reassessment

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
44103	Pictometry Project	0.00	26,000.00	0.00	0.00	26,000.00	0.00	26,000.00
000	.							100.00
44303	Computer Sfw/Srvc Agreement	0.00	94,000.00	0.00	0.00	94,000.00	0.00	94,000.00
000	.							100.00
40000	Totals *****	0.00	120,000.00	0.00	0.00	120,000.00	0.00	120,000.00
								100.00
Location Totals *****		0.00	120,000.00	0.00	0.00	120,000.00	0.00	120,000.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2019 thru 01/01/2019

Loc: 0201 Superior Court I

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44100	Furniture & Equipment	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
44202	Copier Lease	0.00	1,072.00	0.00	0.00	1,072.00	0.00	1,072.00
000	.							100.00
40000	Totals *****	0.00	4,072.00	0.00	0.00	4,072.00	0.00	4,072.00
								100.00
Location Totals *****		0.00	4,072.00	0.00	0.00	4,072.00	0.00	4,072.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2019 thru 01/01/2019

Loc: 0202 Superior Court II

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44202	Copier Lease	0.00	1,224.00	0.00	0.00	1,224.00	0.00	1,224.00
000	.							100.00
40000	Totals *****	0.00	1,224.00	0.00	0.00	1,224.00	0.00	1,224.00
								100.00
Location Totals	*****	0.00	1,224.00	0.00	0.00	1,224.00	0.00	1,224.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2019 thru 01/01/2019

Loc: 0232 Circuit Court

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44202	Copier Lease	0.00	900.00	0.00	0.00	900.00	0.00	900.00
000	.							100.00
40000	Totals *****	0.00	900.00	0.00	0.00	900.00	0.00	900.00
								100.00
Location Totals	*****	0.00	900.00	0.00	0.00	900.00	0.00	900.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2019 thru 01/01/2019

Loc: 0235 Probation Depart

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44100	Furniture & Equipment	0.00	3,900.00	0.00	0.00	3,900.00	0.00	3,900.00
000	.							100.00
44202	Copier Lease	0.00	2,805.00	0.00	0.00	2,805.00	0.00	2,805.00
000	.							100.00
40000	Totals *****	0.00	6,705.00	0.00	0.00	6,705.00	0.00	6,705.00
								100.00
Location Totals *****		0.00	6,705.00	0.00	0.00	6,705.00	0.00	6,705.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2019 thru 01/01/2019

Loc: 0302 Emergency Management Dept

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
40001	Safety Equipment	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
44200	Computer Equipment	0.00	9,500.00	0.00	0.00	9,500.00	0.00	9,500.00
000	.							100.00
44202	Copier Lease	0.00	750.00	0.00	0.00	750.00	0.00	750.00
000	.							100.00
40000	Totals *****	0.00	11,750.00	0.00	0.00	11,750.00	0.00	11,750.00
								100.00
Location Totals *****		0.00	11,750.00	0.00	0.00	11,750.00	0.00	11,750.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2019 thru 01/01/2019

Loc: 0308 Weights & Measures

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
45104	Test Equip Weights & Measures	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
40000	Totals *****	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
								100.00
Location Totals	*****	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2019 thru 01/01/2019

Loc: 0380 County Jail Operating

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44202	Copier Lease	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
44304	Kitchen Equipment	0.00	21,000.00	0.00	0.00	21,000.00	0.00	21,000.00
000	.							100.00
44500	Radio Equipment	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
44600	Camera & Video Equipment	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
40000	Totals *****	0.00	31,000.00	0.00	0.00	31,000.00	0.00	31,000.00
								100.00
Location Totals *****		0.00	31,000.00	0.00	0.00	31,000.00	0.00	31,000.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2019 thru 01/01/2019

Loc: 0911 E911

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44100	Furniture & Equipment	0.00	11,000.00	0.00	0.00	11,000.00	0.00	11,000.00
000	.							100.00
44200	Computer Equipment	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
44202	Copier Lease	0.00	1,100.00	0.00	0.00	1,100.00	0.00	1,100.00
000	.							100.00
44205	E911 Upgrades & Equipment	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
40000	Totals *****	0.00	43,100.00	0.00	0.00	43,100.00	0.00	43,100.00
								100.00
Location Totals *****		0.00	43,100.00	0.00	0.00	43,100.00	0.00	43,100.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2019 thru 01/01/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	1,161,669.00	0.00	0.00	1,161,669.00	0.00	1,161,669.00 100.00

**Location Budget as of 01-01-2019**

Fund: 1148 NASA-Drug Free Community for 01/01/2019 thru 01/01/2019, Begin Date: 10/12/2012

Loc: 0000 .

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
32102	Justice/Law Enforcment	0.00	32,000.00	0.00	0.00	32,000.00	0.00	32,000.00
000	.							100.00
32103	Treatment/Intervention	0.00	32,000.00	0.00	0.00	32,000.00	0.00	32,000.00
000	.							100.00
32104	Prevention & Education	0.00	32,000.00	0.00	0.00	32,000.00	0.00	32,000.00
000	.							100.00
32106	Youth Council	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
30000	Totals *****	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00
								100.00
Location Totals *****		0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1148 NASA-Drug Free Community for 01/01/2019 thru 01/01/2019, Begin Date: 10/12/2012

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00 100.00

**Location Budget as of 01-01-2019**

Fund: 1152 EmergencyPlan/RightToKnow 1152 for 01/01/2019 thru 01/01/2019

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
21100	Office Supplies	0.00	50.00	0.00	0.00	50.00	0.00	50.00
000	.							100.00
20000	Totals *****	0.00	50.00	0.00	0.00	50.00	0.00	50.00
								100.00
31405	Hancock Regional Food Expense	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
32100	Postage	0.00	50.00	0.00	0.00	50.00	0.00	50.00
000	.							100.00
33200	Printing & Publication	0.00	50.00	0.00	0.00	50.00	0.00	50.00
000	.							100.00
39300	Training	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
30000	Totals *****	0.00	2,100.00	0.00	0.00	2,100.00	0.00	2,100.00
								100.00
44406	Equipment	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
000	.							100.00
40000	Totals *****	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
								100.00
Location Totals *****		0.00	6,650.00	0.00	0.00	6,650.00	0.00	6,650.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1152 EmergencyPlan/RightToKnow 1152 for 01/01/2019 thru 01/01/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	6,650.00	0.00	0.00	6,650.00	0.00	6,650.00 100.00

Location Budget as of 01-01-2019

Fund: 1153 E 911 Operating 1153 for 01/01/2019 thru 01/01/2019, Begin Date: 10/12/2012

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12500	Group Insurance	0.00	250,000.00	0.00	0.00	250,000.00	0.00	250,000.00
000	.							100.00
10000	Totals *****	0.00	250,000.00	0.00	0.00	250,000.00	0.00	250,000.00
								100.00
21100	Office Supplies	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
23501	Cleaning Supplies	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
20000	Totals *****	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
								100.00
31515	Professional Service-Employee	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
32100	Postage	0.00	150.00	0.00	0.00	150.00	0.00	150.00
000	.							100.00
32911	E911 Telephone Company Expense	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
33200	Printing & Publication	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
35100	Utilities	0.00	16,300.00	0.00	0.00	16,300.00	0.00	16,300.00
000	.							100.00
35200	Trash Removal	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
35600	Generator Fuel	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	11,000.00	0.00	0.00	11,000.00	0.00	11,000.00
000	.							100.00
36201	Radio Exp/Circuit/Tower	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00

**Location Budget as of 01-01-2019**

Fund: 1153 E 911 Operating 1153 for 01/01/2019 thru 01/01/2019, Begin Date: 10/12/2012

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
36600	CAD & Computer Maint	0.00	110,000.00	0.00	0.00	110,000.00	0.00	110,000.00
000	.							100.00
36701	Dispatch System Exp	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
36800	Buildings Maint & Repair	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
36900	Cleaning Services	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
37000	Radio Maintenance	0.00	47,000.00	0.00	0.00	47,000.00	0.00	47,000.00
000	.							100.00
38003	RevBondPymtE911Operating	0.00	125,000.00	0.00	0.00	125,000.00	0.00	125,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39300	Training	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
30000	Totals *****	0.00	418,950.00	0.00	0.00	418,950.00	0.00	418,950.00
								100.00
Location Totals *****		0.00	674,950.00	0.00	0.00	674,950.00	0.00	674,950.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1153 E 911 Operating 1153 for 01/01/2019 thru 01/01/2019, Begin Date: 10/12/2012

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	674,950.00	0.00	0.00	674,950.00	0.00	674,950.00 100.00

Location Budget as of 01-01-2019

Fund: 1159 Health 1159 for 01/01/2019 thru 01/01/2019

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11110	Health Officer	0.00	32,189.00	0.00	0.00	32,189.00	0.00	32,189.00
000	.							100.00
12007	Mgr/Nurse/Sanitarian	0.00	224,921.00	0.00	0.00	224,921.00	0.00	224,921.00
000	.							100.00
12400	FICA	0.00	19,670.00	0.00	0.00	19,670.00	0.00	19,670.00
000	.							100.00
12500	Group Insurance	0.00	93,090.00	0.00	0.00	93,090.00	0.00	93,090.00
000	.							100.00
12600	PERF	0.00	28,800.00	0.00	0.00	28,800.00	0.00	28,800.00
000	.							100.00
14103	Board Members	0.00	2,625.00	0.00	0.00	2,625.00	0.00	2,625.00
000	.							100.00
15500	Service Years	0.00	200.00	0.00	0.00	200.00	0.00	200.00
000	.							100.00
10000	Totals *****	0.00	401,495.00	0.00	0.00	401,495.00	0.00	401,495.00
								100.00
21100	Office Supplies	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
22102	General Supplies	0.00	750.00	0.00	0.00	750.00	0.00	750.00
000	.							100.00
22302	Personal Health Supplies	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
22501	Environmental Health Supplies	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
23100	Repair & Maintenance Supplies	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
24100	Clothing/Uniforms	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00

Location Budget as of 01-01-2019

Fund: 1159 Health 1159 for 01/01/2019 thru 01/01/2019

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
20000	Totals *****	0.00	23,750.00	0.00	0.00	23,750.00	0.00	23,750.00 100.00
31100	Attorney/Legal Services	0.00	4,110.00	0.00	0.00	4,110.00	0.00	4,110.00 100.00
000	.							
31206	Attorney Contractual	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00 100.00
000	.							
32100	Postage	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00 100.00
000	.							
32200	Mileage	0.00	8,750.00	0.00	0.00	8,750.00	0.00	8,750.00 100.00
000	.							
32400	Telephone	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00 100.00
000	.							
33100	Advertising & Legal Notices	0.00	250.00	0.00	0.00	250.00	0.00	250.00 100.00
000	.							
33200	Printing & Publication	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 100.00
000	.							
36100	Equipment Maint & Repair Exp	0.00	600.00	0.00	0.00	600.00	0.00	600.00 100.00
000	.							
36500	Records Preservation	0.00	200.00	0.00	0.00	200.00	0.00	200.00 100.00
000	.							
39100	Dues & Subscriptions	0.00	800.00	0.00	0.00	800.00	0.00	800.00 100.00
000	.							
39200	Meeting, Travel & Lodging	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 100.00
000	.							
39305	Personal Health Care	0.00	3,100.00	0.00	0.00	3,100.00	0.00	3,100.00 100.00
000	.							
30000	Totals *****	0.00	27,810.00	0.00	0.00	27,810.00	0.00	27,810.00 100.00

**Location Budget as of 01-01-2019**

Fund: 1159 Health 1159 for 01/01/2019 thru 01/01/2019

Loc: 0000 .

Account	Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Location Totals *****	0.00	453,055.00	0.00	0.00	453,055.00	0.00	453,055.00 100.00

**Location Budget as of 01-01-2019**

Fund: 1159 Health 1159 for 01/01/2019 thru 01/01/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	453,055.00	0.00	0.00	453,055.00	0.00	453,055.00 100.00

**Location Budget as of 01-01-2019**

Fund: 1160 Identification Security 1160 for 01/01/2019 thru 01/01/2019

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39500	Operating Expenses	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
000	.							100.00
30000	Totals *****	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
								100.00
Location Totals	*****	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1160 Identification Security 1160 for 01/01/2019 thru 01/01/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00 100.00

**Location Budget as of 01-01-2019**

Fund: 1169 Local Road & Street 1169 for 01/01/2019 thru 01/01/2019

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
23101	Aggregate	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
23104	Asphalt	0.00	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00
000	.							100.00
23401	Chip & Seal	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
000	.							100.00
20000	Totals *****	0.00	850,000.00	0.00	0.00	850,000.00	0.00	850,000.00
								100.00
31200	Contractual Services	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
36205	Traffic Marking Services	0.00	85,000.00	0.00	0.00	85,000.00	0.00	85,000.00
000	.							100.00
30000	Totals *****	0.00	105,000.00	0.00	0.00	105,000.00	0.00	105,000.00
								100.00
Location Totals *****		0.00	955,000.00	0.00	0.00	955,000.00	0.00	955,000.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1169 Local Road & Street 1169 for 01/01/2019 thru 01/01/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	955,000.00	0.00	0.00	955,000.00	0.00	955,000.00 100.00

**Location Budget as of 01-01-2019**

Fund: 1170 LIT Public Safety-County Share for 01/01/2019 thru 01/01/2019, Begin Date: 01/12/2017, End Date: 12/31/2017, Director: Mary Bowmer-Settlement

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11218	Narcotics Officer	0.00	101,150.00	0.00	0.00	101,150.00	0.00	101,150.00
000	.							100.00
12016	Narcotics Officer Overtime	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
12100	Part Time	0.00	235,000.00	0.00	0.00	235,000.00	0.00	235,000.00
000	.							100.00
12400	FICA	0.00	26,512.00	0.00	0.00	26,512.00	0.00	26,512.00
000	.							100.00
15300	Positive Points	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
15400	Physical Agility	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
15503	Rank Pay	0.00	2,800.00	0.00	0.00	2,800.00	0.00	2,800.00
000	.							100.00
10000	Totals *****	0.00	411,462.00	0.00	0.00	411,462.00	0.00	411,462.00
								100.00
21100	Office Supplies	0.00	8,500.00	0.00	0.00	8,500.00	0.00	8,500.00
000	.							100.00
21200	Computer Supplies	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
22105	Fuel	0.00	225,000.00	0.00	0.00	225,000.00	0.00	225,000.00
000	.							100.00
22201	Jail Supplies	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
22301	Ammunition & Flares	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
23500	Janitorial Supplies	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00

Location Budget as of 01-01-2019

Fund: 1170 LIT Public Safety-County Share for 01/01/2019 thru 01/01/2019, Begin Date: 01/12/2017, End Date: 12/31/2017, Director: Mary Bowmer-Settlement

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
24100	Clothing/Uniforms	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
24101	K-9 Supplies	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
25400	Reserve Supplies	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
20000	Totals *****	0.00	327,500.00	0.00	0.00	327,500.00	0.00	327,500.00
								100.00
31100	Attorney/Legal Services	0.00	1,750.00	0.00	0.00	1,750.00	0.00	1,750.00
000	.							100.00
31505	Laundry & Cleaning Svcs	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00
000	.							100.00
32100	Postage	0.00	9,500.00	0.00	0.00	9,500.00	0.00	9,500.00
000	.							100.00
32200	Mileage	0.00	840.00	0.00	0.00	840.00	0.00	840.00
000	.							100.00
33200	Printing & Publication	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
33302	Photo Supplies & Developing	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
33604	Sheriff Communications	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00
000	.							100.00
36101	Jail Equip Maint & Repair	0.00	22,000.00	0.00	0.00	22,000.00	0.00	22,000.00
000	.							100.00
36203	Jail Service Agreements	0.00	86,000.00	0.00	0.00	86,000.00	0.00	86,000.00
000	.							100.00

**Location Budget as of 01-01-2019**

Fund: 1170 LIT Public Safety-County Share for 01/01/2019 thru 01/01/2019, Begin Date: 01/12/2017, End Date: 12/31/2017, Director: Mary Bowmer-Settlement

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
36300	Garage & Motor Repair	0.00	85,000.00	0.00	0.00	85,000.00	0.00	85,000.00
000	.							100.00
36800	Buildings Maint & Repair	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
39300	Training	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
39304	Drug Testing & Physicals	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
39309	Crime Control/Prevention	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
39401	Meals	0.00	325,000.00	0.00	0.00	325,000.00	0.00	325,000.00
000	.							100.00
39507	Jail Medical & Hospital Care	0.00	554,000.00	0.00	0.00	554,000.00	0.00	554,000.00
000	.							100.00
39605	Sheriff Extradition Acct	0.00	14,000.00	0.00	0.00	14,000.00	0.00	14,000.00
000	.							100.00
39701	Drug Enforcement	0.00	2,400.00	0.00	0.00	2,400.00	0.00	2,400.00
000	.							100.00
30000	Totals *****	0.00	1,240,990.00	0.00	0.00	1,240,990.00	0.00	1,240,990.00
								100.00
44007	Narcotics Officer Equipment	0.00	5,600.00	0.00	0.00	5,600.00	0.00	5,600.00
000	.							100.00
40000	Totals *****	0.00	5,600.00	0.00	0.00	5,600.00	0.00	5,600.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1170 LIT Public Safety-County Share for 01/01/2019 thru 01/01/2019, Begin Date: 01/12/2017, End Date: 12/31/2017, Director: Mary Bowmer-Settlement  
 Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Location Totals	*****	0.00	1,985,552.00	0.00	0.00	1,985,552.00	0.00	1,985,552.00 100.00

**Location Budget as of 01-01-2019**

Fund: 1170 LIT Public Safety-County Share for 01/01/2019 thru 01/01/2019, Begin Date: 01/12/2017, End Date: 12/31/2017, Director: Mary Bowmer-Settlement

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	1,985,552.00	0.00	0.00	1,985,552.00	0.00	1,985,552.00 100.00

**Location Budget as of 01-01-2019**

Fund: 1175 Misdemeanant 1175 for 01/01/2019 thru 01/01/2019

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39506	Jail Expenses	0.00	32,993.00	0.00	0.00	32,993.00	0.00	32,993.00
000	.							100.00
30000	Totals *****	0.00	32,993.00	0.00	0.00	32,993.00	0.00	32,993.00
								100.00
Location Totals	*****	0.00	32,993.00	0.00	0.00	32,993.00	0.00	32,993.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1175 Misdemeanant 1175 for 01/01/2019 thru 01/01/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	32,993.00	0.00	0.00	32,993.00	0.00	32,993.00 100.00

Location Budget as of 01-01-2019

Fund: 1176 Motor Vehicle Highway 1176 for 01/01/2019 thru 01/01/2019

Loc: 0530 County MVH 0702-530

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11204	Other Salaried Employee	0.00	390,760.00	0.00	0.00	390,760.00	0.00	390,760.00
000	.							100.00
12100	Part Time	0.00	16,400.00	0.00	0.00	16,400.00	0.00	16,400.00
000	.							100.00
12400	FICA	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00
000	.							100.00
12500	Group Insurance	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
000	.							100.00
12600	PERF	0.00	150,000.00	0.00	0.00	150,000.00	0.00	150,000.00
000	.							100.00
12700	Unemployment	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
13000	Highway Hourly Employees	0.00	1,175,888.00	0.00	0.00	1,175,888.00	0.00	1,175,888.00
000	.							100.00
15500	Service Years	0.00	6,200.00	0.00	0.00	6,200.00	0.00	6,200.00
000	.							100.00
10000	Totals *****	0.00	2,344,248.00	0.00	0.00	2,344,248.00	0.00	2,344,248.00
								100.00
21100	Office Supplies	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00
000	.							100.00
21300	Garage Supplies	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00
000	.							100.00
21700	Herbicide	0.00	3,100.00	0.00	0.00	3,100.00	0.00	3,100.00
000	.							100.00
22000	Salt/Sand/Chloride	0.00	190,000.00	0.00	0.00	190,000.00	0.00	190,000.00
000	.							100.00
22105	Fuel	0.00	240,000.00	0.00	0.00	240,000.00	0.00	240,000.00
000	.							100.00

Location Budget as of 01-01-2019

Fund: 1176 Motor Vehicle Highway 1176 for 01/01/2019 thru 01/01/2019

Loc: 0530 County MVH 0702-530

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
23000	RD IMPR-Lohut	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
000	.							100.00
24100	Clothing/Uniforms	0.00	14,250.00	0.00	0.00	14,250.00	0.00	14,250.00
000	.							100.00
25000	Signs & Posts	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00
000	.							100.00
20000	Totals *****	0.00	2,526,350.00	0.00	0.00	2,526,350.00	0.00	2,526,350.00
								100.00
31200	Contractual Services	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
000	.							100.00
32100	Postage	0.00	700.00	0.00	0.00	700.00	0.00	700.00
000	.							100.00
33102	Road Equipment Maint & Repair	0.00	285,000.00	0.00	0.00	285,000.00	0.00	285,000.00
000	.							100.00
34101	Liability Insurance	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
34200	Worker's Compensation	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00
000	.							100.00
35100	Utilities	0.00	45,000.00	0.00	0.00	45,000.00	0.00	45,000.00
000	.							100.00
36102	Equipment Rental	0.00	14,000.00	0.00	0.00	14,000.00	0.00	14,000.00
000	.							100.00
36800	Buildings Maint & Repair	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	650.00	0.00	0.00	650.00	0.00	650.00
000	.							100.00

**Location Budget as of 01-01-2019**

Fund: 1176 Motor Vehicle Highway 1176 for 01/01/2019 thru 01/01/2019

Loc: 0530 County MVH 0702-530

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30000	Totals *****	0.00	579,350.00	0.00	0.00	579,350.00	0.00	579,350.00 100.00
44406	Equipment	0.00	390,000.00	0.00	0.00	390,000.00	0.00	390,000.00
000	.							100.00
40000	Totals *****	0.00	390,000.00	0.00	0.00	390,000.00	0.00	390,000.00 100.00
Location Totals *****		0.00	5,839,948.00	0.00	0.00	5,839,948.00	0.00	5,839,948.00 100.00

**Location Budget as of 01-01-2019**

Fund: 1176 Motor Vehicle Highway 1176 for 01/01/2019 thru 01/01/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	5,839,948.00	0.00	0.00	5,839,948.00	0.00	5,839,948.00 100.00

**Location Budget as of 01-01-2019**

Fund: 1181 Auditor's Transfer Fee 1181 for 01/01/2019 thru 01/01/2019

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11200	Deputy	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
12100	Part Time	0.00	20,500.00	0.00	0.00	20,500.00	0.00	20,500.00
000	.							100.00
12400	FICA	0.00	1,607.00	0.00	0.00	1,607.00	0.00	1,607.00
000	.							100.00
12600	PERF	0.00	56.00	0.00	0.00	56.00	0.00	56.00
000	.							100.00
10000	Totals *****	0.00	22,663.00	0.00	0.00	22,663.00	0.00	22,663.00
								100.00
Location Totals *****		0.00	22,663.00	0.00	0.00	22,663.00	0.00	22,663.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1181 Auditor's Transfer Fee 1181 for 01/01/2019 thru 01/01/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	22,663.00	0.00	0.00	22,663.00	0.00	22,663.00 100.00

**Location Budget as of 01-01-2019**

Fund: 1186 Rainy Day 1186 for 01/01/2019 thru 01/01/2019

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39900	Misc Expense	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
000	.							100.00
30000	Totals *****	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
								100.00
Location Totals	*****	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1186 Rainy Day 1186 for 01/01/2019 thru 01/01/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00 100.00

**Location Budget as of 01-01-2019**

Fund: 1189 Recorder Perpetuation 1189 for 01/01/2019 thru 01/01/2019

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11200	Deputy	0.00	91,217.00	0.00	0.00	91,217.00	0.00	91,217.00
000	.							100.00
12100	Part Time	0.00	23,000.00	0.00	0.00	23,000.00	0.00	23,000.00
000	.							100.00
12400	FICA	0.00	8,737.00	0.00	0.00	8,737.00	0.00	8,737.00
000	.							100.00
12500	Group Insurance	0.00	16,148.00	0.00	0.00	16,148.00	0.00	16,148.00
000	.							100.00
12600	PERF	0.00	10,217.00	0.00	0.00	10,217.00	0.00	10,217.00
000	.							100.00
10000	Totals *****	0.00	149,319.00	0.00	0.00	149,319.00	0.00	149,319.00
								100.00
21100	Office Supplies	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
20000	Totals *****	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
								100.00
Location Totals *****		0.00	154,319.00	0.00	0.00	154,319.00	0.00	154,319.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1189 Recorder Perpetuation 1189 for 01/01/2019 thru 01/01/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	154,319.00	0.00	0.00	154,319.00	0.00	154,319.00 100.00

**Location Budget as of 01-01-2019**

Fund: 1192 Sex & Violent Offender 1192 for 01/01/2019 thru 01/01/2019

Loc: 0000 .

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
30801	Administration Expense	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
30000	Totals *****	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
								100.00
Location Totals	*****	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1192 Sex & Violent Offender 1192 for 01/01/2019 thru 01/01/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00 100.00

**Location Budget as of 01-01-2019**

Fund: 1194 Solid Waste Agency 1194 for 01/01/2019 thru 01/01/2019

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
34201	Event Expense	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
30000	Totals *****	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
								100.00
Location Totals	*****	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1194 Solid Waste Agency 1194 for 01/01/2019 thru 01/01/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00 100.00

**Location Budget as of 01-01-2019**

Fund: 1200 Suppl Public Defender 1200 for 01/01/2019 thru 01/01/2019

Loc: 0068 Co Commissioners

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
31205	Pauper Counsel Expenses	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00
000	.							100.00
30000	Totals *****	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00
								100.00
Location Totals	*****	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1200 Suppl Public Defender 1200 for 01/01/2019 thru 01/01/2019

Loc: 0201 Superior Court I

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
13502	Sup I Transcripts for Pauper	0.00	8,400.00	0.00	0.00	8,400.00	0.00	8,400.00
000	.							100.00
10000	Totals *****	0.00	8,400.00	0.00	0.00	8,400.00	0.00	8,400.00
								100.00
Location Totals	*****	0.00	8,400.00	0.00	0.00	8,400.00	0.00	8,400.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1200 Suppl Public Defender 1200 for 01/01/2019 thru 01/01/2019

Loc: 0202 Superior Court II

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
13503	Sup II Transcripts for Pauper	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
000	.							100.00
10000	Totals *****	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
								100.00
Location Totals	*****	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1200 Suppl Public Defender 1200 for 01/01/2019 thru 01/01/2019

Loc: 0232 Circuit Court

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
13501	Circuit Ct Transcripts-Pauper	0.00	11,000.00	0.00	0.00	11,000.00	0.00	11,000.00
000	.							100.00
10000	Totals *****	0.00	11,000.00	0.00	0.00	11,000.00	0.00	11,000.00
								100.00
Location Totals	*****	0.00	11,000.00	0.00	0.00	11,000.00	0.00	11,000.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1200 Suppl Public Defender 1200 for 01/01/2019 thru 01/01/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	98,900.00	0.00	0.00	98,900.00	0.00	98,900.00 100.00

**Location Budget as of 01-01-2019**

Fund: 1202 Cornerstone Perpetuation 1202 for 01/01/2019 thru 01/01/2019

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12100	Part Time	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
12400	FICA	0.00	2,400.00	0.00	0.00	2,400.00	0.00	2,400.00
000	.							100.00
10000	Totals *****	0.00	32,400.00	0.00	0.00	32,400.00	0.00	32,400.00
								100.00
21100	Office Supplies	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
24102	Section Corner Supplies	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
20000	Totals *****	0.00	11,000.00	0.00	0.00	11,000.00	0.00	11,000.00
								100.00
31200	Contractual Services	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
36300	Garage & Motor Repair	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
37203	Safety Equipment Rental	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
30000	Totals *****	0.00	39,000.00	0.00	0.00	39,000.00	0.00	39,000.00
								100.00
Location Totals *****		0.00	82,400.00	0.00	0.00	82,400.00	0.00	82,400.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1202 Cornerstone Perpetuation 1202 for 01/01/2019 thru 01/01/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	82,400.00	0.00	0.00	82,400.00	0.00	82,400.00 100.00

Location Budget as of 01-01-2019

Fund: 1206 IN Local Health DeptTrustAcct for 01/01/2019 thru 01/01/2019, Director: Crystal Baker

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12007 000	Mgr/Nurse/Sanitarian .	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00 100.00
12100 000	Part Time .	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00 100.00
12400 000	FICA .	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00 100.00
12600 000	PERF .	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00 100.00
10000	Totals *****	0.00	56,000.00	0.00	0.00	56,000.00	0.00	56,000.00 100.00
21100 000	Office Supplies .	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00 100.00
22102 000	General Supplies .	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00 100.00
22302 000	Personal Health Supplies .	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00 100.00
22501 000	Environmental Health Supplies .	0.00	500.00	0.00	0.00	500.00	0.00	500.00 100.00
23100 000	Repair & Maintenance Supplies .	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 100.00
20000	Totals *****	0.00	10,500.00	0.00	0.00	10,500.00	0.00	10,500.00 100.00
31200 000	Contractual Services .	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00 100.00
32100 000	Postage .	0.00	250.00	0.00	0.00	250.00	0.00	250.00 100.00
32200 000	Mileage .	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00 100.00

**Location Budget as of 01-01-2019**

Fund: 1206 IN Local Health DeptTrustAcct for 01/01/2019 thru 01/01/2019, Director: Crystal Baker

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32400	Telephone	0.00	750.00	0.00	0.00	750.00	0.00	750.00
000	.							100.00
33200	Printing & Publication	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
36500	Records Preservation	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
39305	Personal Health Care	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
30000	Totals *****	0.00	89,500.00	0.00	0.00	89,500.00	0.00	89,500.00
								100.00
44100	Furniture & Equipment	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
40000	Totals *****	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
								100.00
Location Totals *****		0.00	163,000.00	0.00	0.00	163,000.00	0.00	163,000.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1206 IN Local Health DeptTrustAcct for 01/01/2019 thru 01/01/2019, Director: Crystal Baker

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	163,000.00	0.00	0.00	163,000.00	0.00	163,000.00 100.00

**Location Budget as of 01-01-2019**

Fund: 1213 CASA/GAL Services 1213 for 01/01/2019 thru 01/01/2019

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
34301	State CASA Expenses	0.00	20,568.00	0.00	0.00	20,568.00	0.00	20,568.00
000	.							100.00
30000	Totals *****	0.00	20,568.00	0.00	0.00	20,568.00	0.00	20,568.00
								100.00
Location Totals	*****	0.00	20,568.00	0.00	0.00	20,568.00	0.00	20,568.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1213 CASA/GAL Services 1213 for 01/01/2019 thru 01/01/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	20,568.00	0.00	0.00	20,568.00	0.00	20,568.00 100.00

**Location Budget as of 01-01-2019**

Fund: 1217 Elected Officials Training for 01/01/2019 thru 01/01/2019

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39195	Surveyor-Elected-Education	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39196	Auditor-Elected Off-Education	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39197	Treasurer-Elected Education	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39198	Recorder-Elected Off-Education	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39199	Clerk-Elected Off-Education	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
30000	Totals *****	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
								100.00
Location Totals *****		0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1217 Elected Officials Training for 01/01/2019 thru 01/01/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00 100.00

**Location Budget as of 01-01-2019**

Fund: 1222 Statewide E911 1222 for 01/01/2019 thru 01/01/2019, Begin Date: 07/01/2012, End Date: 12/31/2012, Director: John Jokantas

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11103	Director	0.00	63,838.00	0.00	0.00	63,838.00	0.00	63,838.00
000	.							100.00
11906	Supervisor	0.00	148,085.00	0.00	0.00	148,085.00	0.00	148,085.00
000	.							100.00
11908	Assistant Supervisor	0.00	140,783.00	0.00	0.00	140,783.00	0.00	140,783.00
000	.							100.00
12008	Public Safety Dispatcher	0.00	627,357.00	0.00	0.00	627,357.00	0.00	627,357.00
000	.							100.00
12100	Part Time	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
12200	Overtime	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
12400	FICA	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
000	.							100.00
12600	PERF	0.00	116,750.00	0.00	0.00	116,750.00	0.00	116,750.00
000	.							100.00
15500	Service Years	0.00	2,400.00	0.00	0.00	2,400.00	0.00	2,400.00
000	.							100.00
15502	Shift Difference	0.00	10,500.00	0.00	0.00	10,500.00	0.00	10,500.00
000	.							100.00
15600	Holiday Pay	0.00	10,900.00	0.00	0.00	10,900.00	0.00	10,900.00
000	.							100.00
10000	Totals *****	0.00	1,240,613.00	0.00	0.00	1,240,613.00	0.00	1,240,613.00
								100.00
Location Totals *****		0.00	1,240,613.00	0.00	0.00	1,240,613.00	0.00	1,240,613.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1222 Statewide E911 1222 for 01/01/2019 thru 01/01/2019, Begin Date: 07/01/2012, End Date: 12/31/2012, Director: John Jokantas

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	1,240,613.00	0.00	0.00	1,240,613.00	0.00	1,240,613.00 100.00

**Location Budget as of 01-01-2019**

Fund: 1224 Reassessment for 01/01/2019 thru 01/01/2019, Begin Date: 03/20/2015, End Date: 12/31/9999, Director: MARY NOE, Assessor

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11405	Real Estate Assistant	0.00	100,716.00	0.00	0.00	100,716.00	0.00	100,716.00
000	.							100.00
12100	Part Time	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
12200	Overtime	0.00	11,000.00	0.00	0.00	11,000.00	0.00	11,000.00
000	.							100.00
14106	PTABOA	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00
15100	Level I & Level II Cert	0.00	34,500.00	0.00	0.00	34,500.00	0.00	34,500.00
000	.							100.00
15500	Service Years	0.00	1,400.00	0.00	0.00	1,400.00	0.00	1,400.00
000	.							100.00
10000	Totals *****	0.00	170,616.00	0.00	0.00	170,616.00	0.00	170,616.00
								100.00
21100	Office Supplies	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
22300	Operating Supplies	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
20000	Totals *****	0.00	13,000.00	0.00	0.00	13,000.00	0.00	13,000.00
								100.00
31100	Attorney/Legal Services	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
32100	Postage	0.00	21,000.00	0.00	0.00	21,000.00	0.00	21,000.00
000	.							100.00
32200	Mileage	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
30000	Totals *****	0.00	46,000.00	0.00	0.00	46,000.00	0.00	46,000.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1224 Reassessment for 01/01/2019 thru 01/01/2019, Begin Date: 03/20/2015, End Date: 12/31/9999, Director: MARY NOE, Assessor

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Location Totals	*****	0.00	229,616.00	0.00	0.00	229,616.00	0.00	229,616.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1224 Reassessment for 01/01/2019 thru 01/01/2019, Begin Date: 03/20/2015, End Date: 12/31/9999, Director: MARY NOE, Assessor

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	229,616.00	0.00	0.00	229,616.00	0.00	229,616.00
							100.00

**Location Budget as of 01-01-2019**

Fund: 1229 LOIT Special Distribution for 01/01/2019 thru 01/01/2019, Begin Date: 04/29/2016, End Date: 12/31/9999

Loc: 0530 County MVH 0702-530

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
23200	Road Surface Materials	0.00	350,000.00	0.00	0.00	350,000.00	0.00	350,000.00
000	.							100.00
20000	Totals *****	0.00	350,000.00	0.00	0.00	350,000.00	0.00	350,000.00
								100.00
36603	Road Surface Controls Contract	0.00	350,000.00	0.00	0.00	350,000.00	0.00	350,000.00
000	.							100.00
30000	Totals *****	0.00	350,000.00	0.00	0.00	350,000.00	0.00	350,000.00
								100.00
Location Totals *****		0.00	700,000.00	0.00	0.00	700,000.00	0.00	700,000.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 1229 LOIT Special Distribution for 01/01/2019 thru 01/01/2019, Begin Date: 04/29/2016, End Date: 12/31/9999

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	700,000.00	0.00	0.00	700,000.00	0.00	700,000.00 100.00

**Location Budget as of 01-01-2019**

Fund: 2050 Juvenile Probation 2050 for 01/01/2019 thru 01/01/2019

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12400	FICA	0.00	940.00	0.00	0.00	940.00	0.00	940.00
000	.							100.00
12600	PERF	0.00	1,375.00	0.00	0.00	1,375.00	0.00	1,375.00
000	.							100.00
16000	Supplement	0.00	12,242.00	0.00	0.00	12,242.00	0.00	12,242.00
000	.							100.00
10000	Totals *****	0.00	14,557.00	0.00	0.00	14,557.00	0.00	14,557.00
								100.00
Location Totals *****		0.00	14,557.00	0.00	0.00	14,557.00	0.00	14,557.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 2050 Juvenile Probation 2050 for 01/01/2019 thru 01/01/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	14,557.00	0.00	0.00	14,557.00	0.00	14,557.00 100.00

**Location Budget as of 01-01-2019**

Fund: 2100 Adult Probation Supp 2100 for 01/01/2019 thru 01/01/2019

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11300	Administrative Assistant	0.00	57,681.00	0.00	0.00	57,681.00	0.00	57,681.00
000	.							100.00
11602	Secretary	0.00	33,516.00	0.00	0.00	33,516.00	0.00	33,516.00
000	.							100.00
12003	Probation Officer	0.00	37,723.00	0.00	0.00	37,723.00	0.00	37,723.00
000	.							100.00
12100	Part Time	0.00	5,100.00	0.00	0.00	5,100.00	0.00	5,100.00
000	.							100.00
12400	FICA	0.00	10,260.00	0.00	0.00	10,260.00	0.00	10,260.00
000	.							100.00
12600	PERF	0.00	14,445.00	0.00	0.00	14,445.00	0.00	14,445.00
000	.							100.00
10000	Totals *****	0.00	158,725.00	0.00	0.00	158,725.00	0.00	158,725.00
								100.00
30012	ADA Supplemental (Probation)	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
31410	Treatment Program	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
30000	Totals *****	0.00	56,000.00	0.00	0.00	56,000.00	0.00	56,000.00
								100.00
Location Totals *****		0.00	214,725.00	0.00	0.00	214,725.00	0.00	214,725.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 2100 Adult Probation Supp 2100 for 01/01/2019 thru 01/01/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	214,725.00	0.00	0.00	214,725.00	0.00	214,725.00 100.00

**Location Budget as of 01-01-2019**

Fund: 2101 ADA Drug Screen Probation 2101 for 01/01/2019 thru 01/01/2019

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11116	Probation Officer Supplement	0.00	35,785.00	0.00	0.00	35,785.00	0.00	35,785.00
000	.							100.00
11602	Secretary	0.00	36,785.00	0.00	0.00	36,785.00	0.00	36,785.00
000	.							100.00
12100	Part Time	0.00	5,100.00	0.00	0.00	5,100.00	0.00	5,100.00
000	.							100.00
12400	FICA	0.00	5,945.00	0.00	0.00	5,945.00	0.00	5,945.00
000	.							100.00
12600	PERF	0.00	8,135.00	0.00	0.00	8,135.00	0.00	8,135.00
000	.							100.00
10000	Totals *****	0.00	91,750.00	0.00	0.00	91,750.00	0.00	91,750.00
								100.00
21100	Office Supplies	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
22300	Operating Supplies	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
20000	Totals *****	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00
								100.00
31400	Drug Screens	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
30000	Totals *****	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
								100.00
Location Totals *****		0.00	150,750.00	0.00	0.00	150,750.00	0.00	150,750.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 2101 ADA Drug Screen Probation 2101 for 01/01/2019 thru 01/01/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	150,750.00	0.00	0.00	150,750.00	0.00	150,750.00 100.00

**Location Budget as of 01-01-2019**

Fund: 2500 County User Fees 2500 for 01/01/2019 thru 01/01/2019, Begin Date: 01/01/2013, End Date: 12/31/2013

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30700	Law Enforcement Continuing Edu	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
32001	PreTrial Diversion	0.00	110,000.00	0.00	0.00	110,000.00	0.00	110,000.00
000	.							100.00
32101	Alcohol & Drug Abuse	0.00	128,500.00	0.00	0.00	128,500.00	0.00	128,500.00
000	.							100.00
33500	Conservation Officer Training	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
30000	Totals *****	0.00	250,000.00	0.00	0.00	250,000.00	0.00	250,000.00
								100.00
Location Totals *****		0.00	250,000.00	0.00	0.00	250,000.00	0.00	250,000.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 2500 County User Fees 2500 for 01/01/2019 thru 01/01/2019, Begin Date: 01/01/2013, End Date: 12/31/2013

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	250,000.00	0.00	0.00	250,000.00	0.00	250,000.00 100.00

**Location Budget as of 01-01-2019**

Fund: 2501 Drug Court 2501 for 01/01/2019 thru 01/01/2019, Begin Date: 01/01/2013, End Date: 12/31/2013

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
21100	Office Supplies	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
22400	Drug Screen Supplies	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
20000	Totals *****	0.00	6,500.00	0.00	0.00	6,500.00	0.00	6,500.00
								100.00
31304	Treatment Services	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
30000	Totals *****	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
								100.00
Location Totals *****		0.00	9,500.00	0.00	0.00	9,500.00	0.00	9,500.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 2501 Drug Court 2501 for 01/01/2019 thru 01/01/2019, Begin Date: 01/01/2013, End Date: 12/31/2013

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	9,500.00	0.00	0.00	9,500.00	0.00	9,500.00 100.00

Location Budget as of 01-01-2019

Fund: 2502 Pretrial Diversion 2502 for 01/01/2019 thru 01/01/2019

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11213 000	Child Support/Juvenile Pros .	0.00	266.00	0.00	0.00	266.00	0.00	266.00 100.00
11214 000	Court 2 Prosecutor .	0.00	5,799.00	0.00	0.00	5,799.00	0.00	5,799.00 100.00
11215 000	Court 2 Pros/Child Support .	0.00	1,599.00	0.00	0.00	1,599.00	0.00	1,599.00 100.00
11217 000	STOP DeputyProsecutor .	0.00	1,066.00	0.00	0.00	1,066.00	0.00	1,066.00 100.00
12400 000	FICA .	0.00	668.00	0.00	0.00	668.00	0.00	668.00 100.00
12600 000	PERF .	0.00	978.00	0.00	0.00	978.00	0.00	978.00 100.00
10000	Totals *****	0.00	10,376.00	0.00	0.00	10,376.00	0.00	10,376.00 100.00
21100 000	Office Supplies .	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00 100.00
22105 000	Fuel .	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00 100.00
23501 000	Cleaning Supplies .	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00 100.00
24103 000	Law Books .	0.00	500.00	0.00	0.00	500.00	0.00	500.00 100.00
20000	Totals *****	0.00	15,500.00	0.00	0.00	15,500.00	0.00	15,500.00 100.00
31216 000	Mental Health Initiative .	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00 100.00
31302 000	Evaluation & Witness Fees .	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00 100.00

Location Budget as of 01-01-2019

Fund: 2502 Pretrial Diversion 2502 for 01/01/2019 thru 01/01/2019

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32100	Postage	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
32200	Mileage	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
33200	Printing & Publication	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
34102	Notary Bond	0.00	300.00	0.00	0.00	300.00	0.00	300.00
000	.							100.00
36900	Cleaning Services	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	12,000.00	0.00	0.00	12,000.00	0.00	12,000.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00
39309	Crime Control/Prevention	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
39402	Enforcement	0.00	18,353.00	0.00	0.00	18,353.00	0.00	18,353.00
000	.							100.00
39600	Vehicle Expense	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
39705	Crime Information	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
30000	Totals *****	0.00	67,153.00	0.00	0.00	67,153.00	0.00	67,153.00
								100.00
Location Totals *****		0.00	93,029.00	0.00	0.00	93,029.00	0.00	93,029.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 2502 Pretrial Diversion 2502 for 01/01/2019 thru 01/01/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	93,029.00	0.00	0.00	93,029.00	0.00	93,029.00 100.00

**Location Budget as of 01-01-2019**

Fund: 2504 Drug Screen Probation 2504 for 01/01/2019 thru 01/01/2019

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
22300	Operating Supplies	0.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00
000	.							100.00
20000	Totals *****	0.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00
								100.00
31400	Drug Screens	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
30000	Totals *****	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
								100.00
Location Totals *****		0.00	37,500.00	0.00	0.00	37,500.00	0.00	37,500.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 2504 Drug Screen Probation 2504 for 01/01/2019 thru 01/01/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	37,500.00	0.00	0.00	37,500.00	0.00	37,500.00 100.00

Location Budget as of 01-01-2019

Fund: 2506 Substance Abuse 2506 for 01/01/2019 thru 01/01/2019

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11107 000	Probation Officer Supervisor .	0.00	68,489.00	0.00	0.00	68,489.00	0.00	68,489.00 100.00
12003 000	Probation Officer .	0.00	126,978.00	0.00	0.00	126,978.00	0.00	126,978.00 100.00
12400 000	FICA .	0.00	15,270.00	0.00	0.00	15,270.00	0.00	15,270.00 100.00
12600 000	PERF .	0.00	22,350.00	0.00	0.00	22,350.00	0.00	22,350.00 100.00
15500 000	Service Years .	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00 100.00
10000	Totals *****	0.00	237,087.00	0.00	0.00	237,087.00	0.00	237,087.00 100.00
21100 000	Office Supplies .	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00 100.00
20000	Totals *****	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00 100.00
31200 000	Contractual Services .	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00 100.00
31407 000	Misc Services & Charges .	0.00	500.00	0.00	0.00	500.00	0.00	500.00 100.00
31508 000	Court Interpreter .	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00 100.00
32200 000	Mileage .	0.00	500.00	0.00	0.00	500.00	0.00	500.00 100.00
33200 000	Printing & Publication .	0.00	2,700.00	0.00	0.00	2,700.00	0.00	2,700.00 100.00
36100 000	Equipment Maint & Repair Exp .	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 100.00

**Location Budget as of 01-01-2019**

Fund: 2506 Substance Abuse 2506 for 01/01/2019 thru 01/01/2019

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39200	Meeting,Travel & Lodging	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
30000	Totals *****	0.00	15,700.00	0.00	0.00	15,700.00	0.00	15,700.00
								100.00
Location Totals	*****	0.00	257,787.00	0.00	0.00	257,787.00	0.00	257,787.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 2506 Substance Abuse 2506 for 01/01/2019 thru 01/01/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	257,787.00	0.00	0.00	257,787.00	0.00	257,787.00
							100.00

**Location Budget as of 01-01-2019**

Fund: 4021 Solid Waste Mgt District for 01/01/2019 thru 01/01/2019, Begin Date: 01/01/2016, End Date: 12/31/9999

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
21100	Office Supplies	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
20000	Totals *****	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
								100.00
31200	Contractual Services	0.00	27,025.00	0.00	0.00	27,025.00	0.00	27,025.00
000	.							100.00
32200	Mileage	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
32400	Telephone	0.00	100.00	0.00	0.00	100.00	0.00	100.00
000	.							100.00
33304	Solid Waste Ed Materials	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
35201	HHW Collection (TOX Away)	0.00	27,053.00	0.00	0.00	27,053.00	0.00	27,053.00
000	.							100.00
39100	Dues & Subscriptions	0.00	2,750.00	0.00	0.00	2,750.00	0.00	2,750.00
000	.							100.00
30000	Totals *****	0.00	61,428.00	0.00	0.00	61,428.00	0.00	61,428.00
								100.00
Location Totals *****		0.00	62,428.00	0.00	0.00	62,428.00	0.00	62,428.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 4021 Solid Waste Mgt District for 01/01/2019 thru 01/01/2019, Begin Date: 01/01/2016, End Date: 12/31/9999

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	62,428.00	0.00	0.00	62,428.00	0.00	62,428.00 100.00

**Location Budget as of 01-01-2019**

Fund: 4603 GO BOND2011-0186Payment/Int for 01/01/2019 thru 01/01/2019

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
38001	Bond & Interest Payments	0.00	130,637.00	0.00	0.00	130,637.00	0.00	130,637.00
000	.							100.00
38100	Administrative Fees	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
30000	Totals *****	0.00	132,137.00	0.00	0.00	132,137.00	0.00	132,137.00
								100.00
Location Totals *****		0.00	132,137.00	0.00	0.00	132,137.00	0.00	132,137.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 4603 GO BOND2011-0186Payment/Int for 01/01/2019 thru 01/01/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	132,137.00	0.00	0.00	132,137.00	0.00	132,137.00 100.00

**Location Budget as of 01-01-2019**

Fund: 4604 GO BOND2013Payment 4604 for 01/01/2019 thru 01/01/2019, Begin Date: 01/01/2013, End Date: 12/31/2099

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
38001	Bond & Interest Payments	0.00	211,628.00	0.00	0.00	211,628.00	0.00	211,628.00
000	.							100.00
30000	Totals *****	0.00	211,628.00	0.00	0.00	211,628.00	0.00	211,628.00
								100.00
Location Totals	*****	0.00	211,628.00	0.00	0.00	211,628.00	0.00	211,628.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 4604 GO BOND2013Payment 4604 for 01/01/2019 thru 01/01/2019, Begin Date: 01/01/2013, End Date: 12/31/2099

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	211,628.00	0.00	0.00	211,628.00	0.00	211,628.00 100.00

**Location Budget as of 01-01-2019**

Fund: 4606 Revenue Bond Payments E911 for 01/01/2019 thru 01/01/2019

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
38001	Bond & Interest Payments	0.00	122,032.00	0.00	0.00	122,032.00	0.00	122,032.00
000	.							100.00
38100	Administrative Fees	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
30000	Totals *****	0.00	123,532.00	0.00	0.00	123,532.00	0.00	123,532.00
								100.00
Location Totals *****		0.00	123,532.00	0.00	0.00	123,532.00	0.00	123,532.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 4606 Revenue Bond Payments E911 for 01/01/2019 thru 01/01/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	123,532.00	0.00	0.00	123,532.00	0.00	123,532.00 100.00

**Location Budget as of 01-01-2019**

Fund: 4611 E911 RevBondProceedsAT&T for 01/01/1900 thru 01/01/2019, Begin Date: 07/19/2013, End Date: 12/31/9999, Director: Connie Hoy

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
45702	Upfront Payment to AT & T	0.00	809,960.00	0.00	0.00	809,960.00	809,960.00	0.00
000	.							0.00
40000	Totals *****	0.00	809,960.00	0.00	0.00	809,960.00	809,960.00	0.00
								0.00
50900	Non-Appropriated Disbursement	0.00	0.00	0.00	0.00	0.00	129,811.00	(129,811.00)
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	129,811.00	(129,811.00)
								0.00
Location Totals	*****	0.00	809,960.00	0.00	0.00	809,960.00	939,771.00	(129,811.00)
								(16.03)

**Location Budget as of 01-01-2019**

Fund: 4611 E911 RevBondProceedsAT&T for 01/01/1900 thru 01/01/2019, Begin Date: 07/19/2013, End Date: 12/31/9999, Director: Connie Hoy

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	809,960.00	0.00	0.00	809,960.00	939,771.00	(129,811.00) (16.03)

**Location Budget as of 01-01-2019**

Fund: 4615 2015 Bond Payment Fund for 01/01/2019 thru 01/01/2019, Begin Date: 08/13/2015, End Date: 12/31/2999

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
38001	Bond & Interest Payments	0.00	415,726.00	0.00	0.00	415,726.00	0.00	415,726.00
000	.							100.00
30000	Totals *****	0.00	415,726.00	0.00	0.00	415,726.00	0.00	415,726.00
								100.00
Location Totals *****		0.00	415,726.00	0.00	0.00	415,726.00	0.00	415,726.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 4615 2015 Bond Payment Fund for 01/01/2019 thru 01/01/2019, Begin Date: 08/13/2015, End Date: 12/31/2999

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	415,726.00	0.00	0.00	415,726.00	0.00	415,726.00 100.00

**Location Budget as of 01-01-2019**

Fund: 4618 Principal /Interest /RDC for 01/01/2019 thru 01/01/2019, Begin Date: 07/21/2017, End Date: 12/31/2017

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
38001	Bond & Interest Payments	0.00	923,850.00	0.00	0.00	923,850.00	0.00	923,850.00
000	.							100.00
38100	Administrative Fees	0.00	1,050.00	0.00	0.00	1,050.00	0.00	1,050.00
000	.							100.00
30000	Totals *****	0.00	924,900.00	0.00	0.00	924,900.00	0.00	924,900.00
								100.00
Location Totals *****		0.00	924,900.00	0.00	0.00	924,900.00	0.00	924,900.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 4618 Principal /Interest /RDC for 01/01/2019 thru 01/01/2019, Begin Date: 07/21/2017, End Date: 12/31/2017

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	924,900.00	0.00	0.00	924,900.00	0.00	924,900.00 100.00

**Location Budget as of 01-01-2019**

Fund: 4913 Jury Pay Fund 4913 for 01/01/2019 thru 01/01/2019

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39510	Juror per diem/mileage	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
30000	Totals *****	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
								100.00
Location Totals	*****	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 4913 Jury Pay Fund 4913 for 01/01/2019 thru 01/01/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00 100.00

**Location Budget as of 01-01-2019**

Fund: 4917 CommCorrectionsVending 4917 for 01/01/2019 thru 01/01/2019

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
34001	Vending Exp	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
36102	Equipment Rental	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00
000	.							100.00
30000	Totals *****	0.00	125,000.00	0.00	0.00	125,000.00	0.00	125,000.00
								100.00
Location Totals *****		0.00	125,000.00	0.00	0.00	125,000.00	0.00	125,000.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 4917 CommCorrectionsVending 4917 for 01/01/2019 thru 01/01/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	125,000.00	0.00	0.00	125,000.00	0.00	125,000.00 100.00

**Location Budget as of 01-01-2019**

Fund: 4918 Law Enforcement Vending 4918 for 01/01/2019 thru 01/01/2019, Begin Date: 09/26/2013, End Date: 01/01/9999, Director: Sheriff Department  
 Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
22106	Restocking Vending Machine	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
20000	Totals *****	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
								100.00
31109	Shooting Range Expense	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
31110	Firearms Expense	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39300	Training	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
30000	Totals *****	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
								100.00
Location Totals	*****	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 4918 Law Enforcement Vending 4918 for 01/01/2019 thru 01/01/2019, Begin Date: 09/26/2013, End Date: 01/01/9999, Director: Sheriff Department

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00 100.00

**Location Budget as of 01-01-2019**

Fund: 4920 Sheriff Hosting Agency Fund for 01/01/2019 thru 01/01/2019, Begin Date: 03/03/2014, End Date: 12/31/9999, Director: Sheriff Department  
 Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30013	HostingAgencyOperatingExpense	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
30000	Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
								100.00
Location Totals	*****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 4920 Sheriff Hosting Agency Fund for 01/01/2019 thru 01/01/2019, Begin Date: 03/03/2014, End Date: 12/31/9999, Director: Sheriff Department

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00 100.00

**Location Budget as of 01-01-2019**

Fund: 4921 K-9 Police Dog Fund for 01/01/2019 thru 01/01/2019, Begin Date: 03/25/2014, End Date: 12/31/9999

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30014	K-9 Police DogOperatingExpense	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
30000	Totals *****	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
								100.00
Location Totals	*****	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 4921 K-9 Police Dog Fund for 01/01/2019 thru 01/01/2019, Begin Date: 03/25/2014, End Date: 12/31/9999

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00 100.00

**Location Budget as of 01-01-2019**

Fund: 7201 Food & Beverage Tax 7201 for 01/01/2019 thru 01/01/2019

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
10417	Medical Insurance	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
000	.							100.00
10000	Totals *****	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
								100.00
39900	Misc Expense	0.00	250,000.00	0.00	0.00	250,000.00	0.00	250,000.00
000	.							100.00
30000	Totals *****	0.00	250,000.00	0.00	0.00	250,000.00	0.00	250,000.00
								100.00
42106	Election Expenses	0.00	45,000.00	0.00	0.00	45,000.00	0.00	45,000.00
000	.							100.00
40000	Totals *****	0.00	45,000.00	0.00	0.00	45,000.00	0.00	45,000.00
								100.00
Location Totals *****		0.00	795,000.00	0.00	0.00	795,000.00	0.00	795,000.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 7201 Food & Beverage Tax 7201 for 01/01/2019 thru 01/01/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	795,000.00	0.00	0.00	795,000.00	0.00	795,000.00 100.00

Location Budget as of 01-01-2019

Fund: 7304 Tourism Commission 7304 for 01/01/2019 thru 01/01/2019

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11103	Director	0.00	56,707.00	0.00	0.00	56,707.00	0.00	56,707.00
000	.							100.00
12400	FICA	0.00	4,350.00	0.00	0.00	4,350.00	0.00	4,350.00
000	.							100.00
12500	Group Insurance	0.00	13,970.00	0.00	0.00	13,970.00	0.00	13,970.00
000	.							100.00
12600	PERF	0.00	6,364.00	0.00	0.00	6,364.00	0.00	6,364.00
000	.							100.00
10000	Totals *****	0.00	81,391.00	0.00	0.00	81,391.00	0.00	81,391.00
								100.00
21100	Office Supplies	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
22300	Operating Supplies	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
23502	Supplies (Buildings)	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
20000	Totals *****	0.00	11,000.00	0.00	0.00	11,000.00	0.00	11,000.00
								100.00
31100	Attorney/Legal Services	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
31201	Accounting Services	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
32100	Postage	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
32402	Cell Phones	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
34101	Liability Insurance	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00

**Location Budget as of 01-01-2019**

Fund: 7304 Tourism Commission 7304 for 01/01/2019 thru 01/01/2019

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
34201	Event Expense	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
35800	Grant	0.00	209,500.00	0.00	0.00	209,500.00	0.00	209,500.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
36200	Service Agreements	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
37102	Office & Equipment Expense	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
37104	Postal Meter	0.00	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00
000	.							100.00
39100	Dues & Subscriptions	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
39200	Meeting, Travel & Lodging	0.00	800.00	0.00	0.00	800.00	0.00	800.00
000	.							100.00
30000	Totals *****	0.00	248,500.00	0.00	0.00	248,500.00	0.00	248,500.00
								100.00
43018	Capital Expense-Fairgrounds	0.00	99,500.00	0.00	0.00	99,500.00	0.00	99,500.00
000	.							100.00
43019	Lease Payment	0.00	24,000.00	0.00	0.00	24,000.00	0.00	24,000.00
000	.							100.00
43020	Billboards/Advertising/Website	0.00	58,000.00	0.00	0.00	58,000.00	0.00	58,000.00
000	.							100.00
45200	Building Furniture	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
40000	Totals *****	0.00	182,500.00	0.00	0.00	182,500.00	0.00	182,500.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 7304 Tourism Commission 7304 for 01/01/2019 thru 01/01/2019

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Location Totals	*****	0.00	523,391.00	0.00	0.00	523,391.00	0.00	523,391.00 100.00

**Location Budget as of 01-01-2019**

Fund: 7304 Tourism Commission 7304 for 01/01/2019 thru 01/01/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	523,391.00	0.00	0.00	523,391.00	0.00	523,391.00 100.00

**Location Budget as of 01-01-2019**

Fund: 8629 Dept.ofTreasuryEquitableShare for 01/01/2019 thru 01/01/2019, Begin Date: 02/06/2017, End Date: 12/31/9999, Director: Brad Burkhart  
 Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
33000	Law Enforcement Exp	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
000	.							100.00
30000	Totals *****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
								100.00
Location Totals	*****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 8629 Dept.ofTreasuryEquitableShare for 01/01/2019 thru 01/01/2019, Begin Date: 02/06/2017, End Date: 12/31/9999, Director: Brad Burkhart

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00 100.00

**Location Budget as of 01-01-2019**

Fund: 8889 16.575 VOCA VictimAssist for 01/01/2019 thru 01/01/2019, Begin Date: 10/01/2015, End Date: 09/30/2016, Director: Katie Molinder

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11216 000	Victim's Advocate Coordinator .	0.00	41,360.00	0.00	0.00	41,360.00	0.00	41,360.00 100.00
11221 000	Victim Assistant Admin .	0.00	3,798.00	0.00	0.00	3,798.00	0.00	3,798.00 100.00
12400 000	FICA .	0.00	3,455.00	0.00	0.00	3,455.00	0.00	3,455.00 100.00
12600 000	PERF .	0.00	3,800.00	0.00	0.00	3,800.00	0.00	3,800.00 100.00
10000	Totals *****	0.00	52,413.00	0.00	0.00	52,413.00	0.00	52,413.00 100.00
Location Totals *****		0.00	52,413.00	0.00	0.00	52,413.00	0.00	52,413.00 100.00

**Location Budget as of 01-01-2019**

Fund: 8889 16.575 VOCA VictimAssist for 01/01/2019 thru 01/01/2019, Begin Date: 10/01/2015, End Date: 09/30/2016, Director: Katie Molinder

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	52,413.00	0.00	0.00	52,413.00	0.00	52,413.00 100.00

**Location Budget as of 01-01-2019**

Fund: 8891 16.738 ProblemSolvingCt Grant for 01/01/2019 thru 01/01/2019, Begin Date: 01/01/2016, End Date: 12/31/2016, Director: Beth Ingle

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
22400	Drug Screen Supplies	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
20000	Totals *****	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
								100.00
31304	Treatment Services	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
30000	Totals *****	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
								100.00
Location Totals *****		0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 8891 16.738 ProblemSolvingCt Grant for 01/01/2019 thru 01/01/2019, Begin Date: 01/01/2016, End Date: 12/31/2016, Director: Beth Ingle

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00 100.00

**Location Budget as of 01-01-2019**

Fund: 8895 93.563 TitleIV-D INCENTIVE GEN for 01/01/2019 thru 01/01/2019, Begin Date: 09/14/2012

Loc: 0001 Clerk of the Court

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
21100	Office Supplies	0.00	550.00	0.00	0.00	550.00	0.00	550.00
000	.							100.00
20000	Totals *****	0.00	550.00	0.00	0.00	550.00	0.00	550.00
								100.00
36700	Consulting Fees	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
30000	Totals *****	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
								100.00
Location Totals *****		0.00	2,550.00	0.00	0.00	2,550.00	0.00	2,550.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 8895 93.563 TitleIV-D INCENTIVE GEN for 01/01/2019 thru 01/01/2019, Begin Date: 09/14/2012

Loc: 0009 Prosecuting Attorney

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11301	Legal Sec/Assist/Clerk	0.00	2,040.00	0.00	0.00	2,040.00	0.00	2,040.00
000	.							100.00
11807	Deferral/Diversion Coordinator	0.00	2,104.00	0.00	0.00	2,104.00	0.00	2,104.00
000	.							100.00
12100	Part Time	0.00	11,033.00	0.00	0.00	11,033.00	0.00	11,033.00
000	.							100.00
12400	FICA	0.00	1,551.00	0.00	0.00	1,551.00	0.00	1,551.00
000	.							100.00
12600	PERF	0.00	1,035.00	0.00	0.00	1,035.00	0.00	1,035.00
000	.							100.00
12701	Office Manager	0.00	5,100.00	0.00	0.00	5,100.00	0.00	5,100.00
000	.							100.00
10000	Totals *****	0.00	22,863.00	0.00	0.00	22,863.00	0.00	22,863.00
								100.00
21100	Office Supplies	0.00	1,600.00	0.00	0.00	1,600.00	0.00	1,600.00
000	.							100.00
20000	Totals *****	0.00	1,600.00	0.00	0.00	1,600.00	0.00	1,600.00
								100.00
32100	Postage	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
33200	Printing & Publication	0.00	1,600.00	0.00	0.00	1,600.00	0.00	1,600.00
000	.							100.00
30000	Totals *****	0.00	6,600.00	0.00	0.00	6,600.00	0.00	6,600.00
								100.00
Location Totals *****		0.00	31,063.00	0.00	0.00	31,063.00	0.00	31,063.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 8895 93.563 TitleIV-D INCENTIVE GEN for 01/01/2019 thru 01/01/2019, Begin Date: 09/14/2012

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	33,613.00	0.00	0.00	33,613.00	0.00	33,613.00 100.00

**Location Budget as of 01-01-2019**

Fund: 8897 93.563 Pros IV-D Incentive for 01/01/2019 thru 01/01/2019

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11704	Child Support Administrator	0.00	728.00	0.00	0.00	728.00	0.00	728.00
000	.							100.00
11907	Child Support Specialist I	0.00	2,376.00	0.00	0.00	2,376.00	0.00	2,376.00
000	.							100.00
12400	FICA	0.00	1,079.00	0.00	0.00	1,079.00	0.00	1,079.00
000	.							100.00
12600	PERF	0.00	1,580.00	0.00	0.00	1,580.00	0.00	1,580.00
000	.							100.00
12702	Add Child Sup Specialist I	0.00	11,594.00	0.00	0.00	11,594.00	0.00	11,594.00
000	.							100.00
10000	Totals *****	0.00	17,357.00	0.00	0.00	17,357.00	0.00	17,357.00
								100.00
36601	Child Support Project	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
30000	Totals *****	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
								100.00
Location Totals	*****	0.00	21,357.00	0.00	0.00	21,357.00	0.00	21,357.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 8897 93.563 Pros IV-D Incentive for 01/01/2019 thru 01/01/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	21,357.00	0.00	0.00	21,357.00	0.00	21,357.00 100.00

**Location Budget as of 01-01-2019**

Fund: 8899 93.563 Clerk Incentive 10-1-99 for 01/01/2019 thru 01/01/2019

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12100	Part Time	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
12400	FICA	0.00	765.00	0.00	0.00	765.00	0.00	765.00
000	.							100.00
10000	Totals *****	0.00	10,765.00	0.00	0.00	10,765.00	0.00	10,765.00
								100.00
21100	Office Supplies	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
22500	Copier & Equip Repair Supplies	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
20000	Totals *****	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
								100.00
36700	Consulting Fees	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
30000	Totals *****	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
								100.00
44310	Equip-Storage System	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
40000	Totals *****	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
								100.00
Location Totals *****		0.00	53,765.00	0.00	0.00	53,765.00	0.00	53,765.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 8899 93.563 Clerk Incentive 10-1-99 for 01/01/2019 thru 01/01/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	53,765.00	0.00	0.00	53,765.00	0.00	53,765.00 100.00

**Location Budget as of 01-01-2019**

Fund: 8906 93.074 MedicalReserveCorpMRC for 01/01/2019 thru 01/01/2019

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39500	Operating Expenses	0.00	4,208.00	0.00	0.00	4,208.00	0.00	4,208.00
000	.							100.00
30000	Totals *****	0.00	4,208.00	0.00	0.00	4,208.00	0.00	4,208.00
								100.00
Location Totals	*****	0.00	4,208.00	0.00	0.00	4,208.00	0.00	4,208.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 8906 93.074 MedicalReserveCorpMRC for 01/01/2019 thru 01/01/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	4,208.00	0.00	0.00	4,208.00	0.00	4,208.00 100.00

Location Budget as of 01-01-2019

Fund: 8908 Health Maint Grant 8908 for 01/01/2019 thru 01/01/2019

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11110	Health Officer	0.00	3,109.00	0.00	0.00	3,109.00	0.00	3,109.00
000	.							100.00
12007	Mgr/Nurse/Sanitarian	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
12100	Part Time	0.00	12,000.00	0.00	0.00	12,000.00	0.00	12,000.00
000	.							100.00
12400	FICA	0.00	3,300.00	0.00	0.00	3,300.00	0.00	3,300.00
000	.							100.00
12600	PERF	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00
000	.							100.00
10000	Totals *****	0.00	46,909.00	0.00	0.00	46,909.00	0.00	46,909.00
								100.00
21100	Office Supplies	0.00	300.00	0.00	0.00	300.00	0.00	300.00
000	.							100.00
22102	General Supplies	0.00	300.00	0.00	0.00	300.00	0.00	300.00
000	.							100.00
22302	Personal Health Supplies	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
20000	Totals *****	0.00	30,600.00	0.00	0.00	30,600.00	0.00	30,600.00
								100.00
31200	Contractual Services	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
32200	Mileage	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
32400	Telephone	0.00	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00

**Location Budget as of 01-01-2019**

Fund: 8908 Health Maint Grant 8908 for 01/01/2019 thru 01/01/2019

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39500	Operating Expenses	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
30000	Totals *****	0.00	38,700.00	0.00	0.00	38,700.00	0.00	38,700.00
								100.00
44100	Furniture & Equipment	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
40000	Totals *****	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
								100.00
Location Totals *****		0.00	118,209.00	0.00	0.00	118,209.00	0.00	118,209.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 8908 Health Maint Grant 8908 for 01/01/2019 thru 01/01/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	118,209.00	0.00	0.00	118,209.00	0.00	118,209.00 100.00

**Location Budget as of 01-01-2019**

Fund: 8909 93.074 BioTerrorism 8909 for 01/01/2019 thru 01/01/2019

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12007	Mgr/Nurse/Sanitarian	0.00	18,500.00	0.00	0.00	18,500.00	0.00	18,500.00
000	.							100.00
12400	FICA	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
12600	PERF	0.00	2,200.00	0.00	0.00	2,200.00	0.00	2,200.00
000	.							100.00
10000	Totals *****	0.00	22,200.00	0.00	0.00	22,200.00	0.00	22,200.00
								100.00
31200	Contractual Services	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
32200	Mileage	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
32400	Telephone	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
39500	Operating Expenses	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
30000	Totals *****	0.00	26,000.00	0.00	0.00	26,000.00	0.00	26,000.00
								100.00
Location Totals	*****	0.00	48,200.00	0.00	0.00	48,200.00	0.00	48,200.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 8909 93.074 BioTerrorism 8909 for 01/01/2019 thru 01/01/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	48,200.00	0.00	0.00	48,200.00	0.00	48,200.00 100.00

Location Budget as of 01-01-2019

Fund: 8910 CommCorr FISCALGRANT 8910 for 07/01/2018 thru 01/01/2019, Begin Date: 07/01/2012, End Date: 06/30/9999, Director: Pat Powers

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11115	Program Director	0.00	30,487.00	0.00	0.00	30,487.00	15,243.41	15,243.59
000	.							50.00
11401	Deputy Director	0.00	11,494.00	0.00	0.00	11,494.00	5,746.91	5,747.09
000	.							50.00
11600	Corrections Officer	0.00	126,790.00	0.00	0.00	126,790.00	63,352.84	63,437.16
000	.							50.03
11901	Day Reporting Officer	0.00	36,225.00	0.00	0.00	36,225.00	18,112.49	18,112.51
000	.							50.00
12101	Part time Correction Officer	0.00	25,000.00	0.00	0.00	25,000.00	25,000.00	0.00
000	.							0.00
12400	FICA	0.00	19,457.00	0.00	0.00	19,457.00	11,026.47	8,430.53
000	.							43.33
12600	PERF	0.00	23,574.00	0.00	0.00	23,574.00	11,475.40	12,098.60
000	.							51.32
15602	FTA-Employees	0.00	24,500.00	0.00	0.00	24,500.00	24,500.00	0.00
000	.							0.00
10000	Totals *****	0.00	297,527.00	0.00	0.00	297,527.00	174,457.52	123,069.48
								41.36
21100	Office Supplies	0.00	5,000.00	0.00	0.00	5,000.00	4,864.56	135.44
000	.							2.71
22400	Drug Screen Supplies	0.00	17,337.00	0.00	0.00	17,337.00	17,244.00	93.00
000	.							0.54
23500	Janitorial Supplies	0.00	5,000.00	0.00	0.00	5,000.00	4,450.40	549.60
000	.							10.99
23600	Garage & Motor Supplies	0.00	19,000.00	0.00	0.00	19,000.00	9,777.95	9,222.05
000	.							48.54
20000	Totals *****	0.00	46,337.00	0.00	0.00	46,337.00	36,336.91	10,000.09
								21.58

**Location Budget as of 01-01-2019**

Fund: 8910 CommCorr FISCALGRANT 8910 for 07/01/2018 thru 01/01/2019, Begin Date: 07/01/2012, End Date: 06/30/9999, Director: Pat Powers

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
31401	Counseling Services	0.00	24,000.00	0.00	(24,000.00)	0.00	0.00	0.00
000	.							0.00
32400	Telephone	0.00	4,800.00	0.00	0.00	4,800.00	4,499.05	300.95
000	.							6.27
36800	Buildings Maint & Repair	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00	0.00
000	.							0.00
30000	Totals *****	0.00	33,800.00	0.00	(24,000.00)	9,800.00	9,499.05	300.95
								3.07
50900	Non-Appropriated Disbursement	0.00	0.00	0.00	0.00	0.00	19,137.65	(19,137.65)
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	19,137.65	(19,137.65)
								0.00
Location Totals *****		0.00	377,664.00	0.00	(24,000.00)	353,664.00	239,431.13	114,232.87
								32.30

**Location Budget as of 01-01-2019**

Fund: 8910 CommCorr FISCALGRANT 8910 for 07/01/2018 thru 01/01/2019, Begin Date: 07/01/2012, End Date: 06/30/9999, Director: Pat Powers

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	377,664.00	0.00	(24,000.00)	353,664.00	239,431.13	114,232.87 32.30

**Location Budget as of 01-01-2019**

Fund: 8913 20.601 DUI HANCO TSP (10K) for 01/01/2019 thru 01/01/2019, Begin Date: 10/12/2012, Director: BOBBY CAMPBELL

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12200	Overtime	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
10000	Totals *****	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
								100.00
32202	Reimbursement to Officers	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
30000	Totals *****	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
								100.00
Location Totals *****		0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 8913 20.601 DUI HANCO TSP (10K) for 01/01/2019 thru 01/01/2019, Begin Date: 10/12/2012, Director: BOBBY CAMPBELL

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00 100.00

**Location Budget as of 01-01-2019**

Fund: 8914 20.600 OPO-Partnership(20k) for 01/01/2019 thru 01/01/2019, Begin Date: 10/12/2012, Director: BOBBY CAMPBELL/SHERIFF DEPT

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12200	Overtime	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
10000	Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
								100.00
32202	Reimbursement to Officers	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
30000	Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
								100.00
Location Totals *****		0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 8914 20.600 OPO-Partnership(20k) for 01/01/2019 thru 01/01/2019, Begin Date: 10/12/2012, Director: BOBBY CAMPBELL/SHERIFF DEPT

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00 100.00

**Location Budget as of 01-01-2019**

Fund: 8915 Sheriff Equitable Share 8915 for 01/01/2019 thru 01/01/2019

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
33000	Law Enforcement Exp	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
30000	Totals *****	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
								100.00
Location Totals	*****	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 8915 Sheriff Equitable Share 8915 for 01/01/2019 thru 01/01/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00 100.00

**Location Budget as of 01-01-2019**

Fund: 8927 16.588 STOP Grant for 01/01/2019 thru 01/01/2019, Begin Date: 07/01/2015, End Date: 06/30/2016, Director: Prosecutor  
 Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11217 000	STOP DeputyProsecutor .	0.00	66,500.00	0.00	0.00	66,500.00	0.00	66,500.00 100.00
12400 000	FICA .	0.00	7,448.00	0.00	0.00	7,448.00	0.00	7,448.00 100.00
12600 000	PERF .	0.00	9,299.00	0.00	0.00	9,299.00	0.00	9,299.00 100.00
10000	Totals *****	0.00	83,247.00	0.00	0.00	83,247.00	0.00	83,247.00 100.00
Location Totals *****		0.00	83,247.00	0.00	0.00	83,247.00	0.00	83,247.00 100.00

**Location Budget as of 01-01-2019**

Fund: 8927 16.588 STOP Grant for 01/01/2019 thru 01/01/2019, Begin Date: 07/01/2015, End Date: 06/30/2016, Director: Prosecutor

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	83,247.00	0.00	0.00	83,247.00	0.00	83,247.00 100.00

**Location Budget as of 01-01-2019**

Fund: 8931 93.008 NACCHO GRANT for 01/01/2019 thru 01/01/2019, Begin Date: 04/16/2013, End Date: 12/31/9999, Director: CRYSTAL BAKER

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39500	Operating Expenses	0.00	10,465.00	0.00	0.00	10,465.00	0.00	10,465.00
000	.							100.00
30000	Totals *****	0.00	10,465.00	0.00	0.00	10,465.00	0.00	10,465.00
								100.00
Location Totals	*****	0.00	10,465.00	0.00	0.00	10,465.00	0.00	10,465.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 8931 93.008 NACCHO GRANT for 01/01/2019 thru 01/01/2019, Begin Date: 04/16/2013, End Date: 12/31/9999, Director: CRYSTAL BAKER

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	10,465.00	0.00	0.00	10,465.00	0.00	10,465.00 100.00

**Location Budget as of 01-01-2019**

Fund: 8943 Probation IDOC Grant for 01/01/2019 thru 01/01/2019, Begin Date: 07/01/2018, End Date: 06/30/2019, Director: Wayne Addison

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12003	Probation Officer	0.00	40,800.00	0.00	0.00	40,800.00	0.00	40,800.00
000	.							100.00
12400	FICA	0.00	3,325.00	0.00	0.00	3,325.00	0.00	3,325.00
000	.							100.00
12600	PERF	0.00	4,575.00	0.00	0.00	4,575.00	0.00	4,575.00
000	.							100.00
10000	Totals *****	0.00	48,700.00	0.00	0.00	48,700.00	0.00	48,700.00
								100.00
Location Totals *****		0.00	48,700.00	0.00	0.00	48,700.00	0.00	48,700.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 8943 Probation IDOC Grant for 01/01/2019 thru 01/01/2019, Begin Date: 07/01/2018, End Date: 06/30/2019, Director: Wayne Addison

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	48,700.00	0.00	0.00	48,700.00	0.00	48,700.00 100.00

**Location Budget as of 01-01-2019**

Fund: 8949 CC Jail Treatment Svs GRANT for 07/01/2018 thru 01/01/2019, Begin Date: 07/01/2018, End Date: 06/30/2019, Director: Pat Powers

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12100	Part Time	0.00	22,300.00	0.00	0.00	22,300.00	6,802.50	15,497.50
000	.							69.50
12400	FICA	0.00	1,700.00	0.00	0.00	1,700.00	520.39	1,179.61
000	.							69.39
10000	Totals *****	0.00	24,000.00	0.00	0.00	24,000.00	7,322.89	16,677.11
								69.49
Location Totals *****		0.00	24,000.00	0.00	0.00	24,000.00	7,322.89	16,677.11
								69.49

**Location Budget as of 01-01-2019**

Fund: 8949 CC Jail Treatment Svs GRANT for 07/01/2018 thru 01/01/2019, Begin Date: 07/01/2018, End Date: 06/30/2019, Director: Pat Powers

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	24,000.00	0.00	0.00	24,000.00	7,322.89	16,677.11 69.49

**Location Budget as of 01-01-2019**

Fund: 9113 PACE State Asset Seizure Fund for 01/01/2019 thru 01/01/2019, Begin Date: 07/17/2015, End Date: 12/31/9999, Director: PACE Unit Hancock Co  
 Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
33000	Law Enforcement Exp	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
000	.							100.00
30000	Totals *****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
								100.00
Location Totals	*****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
								100.00

**Location Budget as of 01-01-2019**

Fund: 9113 PACE State Asset Seizure Fund for 01/01/2019 thru 01/01/2019, Begin Date: 07/17/2015, End Date: 12/31/9999, Director: PACE Unit Hancock Co

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00 100.00

**Location Budget as of 01-01-2019**

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Grand Totals *****	0.00	44,235,728.00	170,524.00	(24,414.00)	44,381,838.00	1,703,175.12	42,678,662.88 96.16