

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0001 Clerk of the Court

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	57,003.00	0.00	0.00	57,003.00	0.00	57,003.00
000	.							100.00
11200	Deputy	0.00	352,659.00	0.00	0.00	352,659.00	0.00	352,659.00
000	.							100.00
12100	Part Time	0.00	14,000.00	0.00	0.00	14,000.00	0.00	14,000.00
000	.							100.00
15500	Service Years	0.00	400.00	0.00	0.00	400.00	0.00	400.00
000	.							100.00
10000	Totals *****	0.00	424,062.00	0.00	0.00	424,062.00	0.00	424,062.00
								100.00
21100	Office Supplies	0.00	22,000.00	0.00	0.00	22,000.00	0.00	22,000.00
000	.							100.00
20000	Totals *****	0.00	22,000.00	0.00	0.00	22,000.00	0.00	22,000.00
								100.00
31411	Off Site Microfilming	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
32100	Postage	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	6,500.00	0.00	0.00	6,500.00	0.00	6,500.00
000	.							100.00
39100	Dues & Subscriptions	0.00	730.00	0.00	0.00	730.00	0.00	730.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
30000	Totals *****	0.00	38,230.00	0.00	0.00	38,230.00	0.00	38,230.00
								100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0001 Clerk of the Court

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Location Totals	*****	0.00	484,292.00	0.00	0.00	484,292.00	0.00	484,292.00
								100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0002 Auditor

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	57,003.00	0.00	0.00	57,003.00	0.00	57,003.00
000	.							100.00
11200	Deputy	0.00	304,550.00	0.00	0.00	304,550.00	0.00	304,550.00
000	.							100.00
12100	Part Time	616.00	8,000.00	0.00	0.00	8,616.00	0.00	8,616.00
000	.							100.00
15500	Service Years	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
10000	Totals *****	616.00	370,553.00	0.00	0.00	371,169.00	0.00	371,169.00
								100.00
21100	Office Supplies	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
20000	Totals *****	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
								100.00
32100	Postage	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
37102	Office & Equipment Expense	0.00	1,750.00	0.00	0.00	1,750.00	0.00	1,750.00
000	.							100.00
39100	Dues & Subscriptions	0.00	900.00	0.00	0.00	900.00	0.00	900.00
000	.							100.00
39200	Meeting, Travel & Lodging	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
30000	Totals *****	0.00	6,650.00	0.00	0.00	6,650.00	0.00	6,650.00
								100.00
Location Totals	*****	616.00	397,203.00	0.00	0.00	397,819.00	0.00	397,819.00
								100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0003 Treasurer

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	57,003.00	0.00	0.00	57,003.00	0.00	57,003.00
000	.							100.00
11200	Deputy	305.76	105,197.00	0.00	0.00	105,502.76	0.00	105,502.76
000	.							100.00
12100	Part Time	0.00	7,077.00	0.00	0.00	7,077.00	0.00	7,077.00
000	.							100.00
15500	Service Years	0.00	1,600.00	0.00	0.00	1,600.00	0.00	1,600.00
000	.							100.00
10000	Totals *****	305.76	170,877.00	0.00	0.00	171,182.76	0.00	171,182.76
								100.00
21100	Office Supplies	0.00	24,000.00	0.00	0.00	24,000.00	0.00	24,000.00
000	.							100.00
20000	Totals *****	0.00	24,000.00	0.00	0.00	24,000.00	0.00	24,000.00
								100.00
31200	Contractual Services	0.00	300.00	0.00	0.00	300.00	0.00	300.00
000	.							100.00
32100	Postage	0.00	18,000.00	0.00	0.00	18,000.00	0.00	18,000.00
000	.							100.00
32200	Mileage	0.00	300.00	0.00	0.00	300.00	0.00	300.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
37104	Postal Meter	0.00	7,900.00	0.00	0.00	7,900.00	0.00	7,900.00
000	.							100.00
39100	Dues & Subscriptions	0.00	360.00	0.00	0.00	360.00	0.00	360.00
000	.							100.00
39200	Meeting, Travel & Lodging	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0003 Treasurer

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30000	Totals *****	0.00	28,360.00	0.00	0.00	28,360.00	0.00	28,360.00 100.00
	Location Totals *****	305.76	223,237.00	0.00	0.00	223,542.76	0.00	223,542.76 100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0004 Recorder

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	57,003.00	0.00	0.00	57,003.00	0.00	57,003.00
000	.							100.00
10000	Totals *****	0.00	57,003.00	0.00	0.00	57,003.00	0.00	57,003.00
								100.00
32100	Postage	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39100	Dues & Subscriptions	0.00	560.00	0.00	0.00	560.00	0.00	560.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	900.00	0.00	0.00	900.00	0.00	900.00
000	.							100.00
30000	Totals *****	0.00	2,960.00	0.00	0.00	2,960.00	0.00	2,960.00
								100.00
Location Totals *****		0.00	59,963.00	0.00	0.00	59,963.00	0.00	59,963.00
								100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0005 Sheriff

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11200	Deputy	0.00	1,869,316.00	0.00	0.00	1,869,316.00	0.00	1,869,316.00
000	.							100.00
12200	Overtime	6,263.30	80,000.00	0.00	0.00	86,263.30	0.00	86,263.30
000	.							100.00
12601	Sheriff Retirement	0.00	530,000.00	0.00	0.00	530,000.00	0.00	530,000.00
000	.							100.00
13104	Sheriff Bonus	0.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00
000	.							100.00
14100	Merit Board	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
15502	Shift Difference	0.00	13,500.00	0.00	0.00	13,500.00	0.00	13,500.00
000	.							100.00
15503	Rank Pay	0.00	63,563.00	0.00	0.00	63,563.00	0.00	63,563.00
000	.							100.00
15504	Longevity Pay	0.00	64,404.00	0.00	0.00	64,404.00	0.00	64,404.00
000	.							100.00
15600	Holiday Pay	0.00	32,015.00	0.00	0.00	32,015.00	0.00	32,015.00
000	.							100.00
15601	FTO Pay	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
10000	Totals *****	6,263.30	2,675,298.00	0.00	0.00	2,681,561.30	0.00	2,681,561.30
								100.00
Location Totals *****		6,263.30	2,675,298.00	0.00	0.00	2,681,561.30	0.00	2,681,561.30
								100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0006 Surveyor

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	57,003.00	0.00	0.00	57,003.00	0.00	57,003.00
000	.							100.00
11211	Deputy/Secretary/Tech	0.00	159,294.00	0.00	0.00	159,294.00	0.00	159,294.00
000	.							100.00
12100	Part Time	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
13100	Per Diem	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
13200	Ditch Mileage	0.00	1,020.00	0.00	0.00	1,020.00	0.00	1,020.00
000	.							100.00
13300	Section Corner	0.00	2,166.00	0.00	0.00	2,166.00	0.00	2,166.00
000	.							100.00
15500	Service Years	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
10000	Totals *****	0.00	224,983.00	0.00	0.00	224,983.00	0.00	224,983.00
								100.00
21100	Office Supplies	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
24200	Field Supplies	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
20000	Totals *****	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00
								100.00
31200	Contractual Services	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
32100	Postage	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
32200	Mileage	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0006 Surveyor

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32400	Telephone	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
33301	Photo & Blue Printing	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
36300	Garage & Motor Repair	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
37102	Office & Equipment Expense	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39100	Dues & Subscriptions	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00
000	.							100.00
30000	Totals *****	0.00	56,000.00	0.00	0.00	56,000.00	0.00	56,000.00
								100.00
Location Totals	*****	0.00	284,483.00	0.00	0.00	284,483.00	0.00	284,483.00
								100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0007 Coroner

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	10,405.00	0.00	0.00	10,405.00	0.00	10,405.00
000	.							100.00
11200	Deputy	0.00	9,180.00	0.00	0.00	9,180.00	0.00	9,180.00
000	.							100.00
10000	Totals *****	0.00	19,585.00	0.00	0.00	19,585.00	0.00	19,585.00
								100.00
21100	Office Supplies	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
21201	Autopsy Supplies	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
22105	Fuel	0.00	1,250.00	0.00	0.00	1,250.00	0.00	1,250.00
000	.							100.00
20000	Totals *****	0.00	5,250.00	0.00	0.00	5,250.00	0.00	5,250.00
								100.00
31402	Autopsy	0.00	70,000.00	0.00	0.00	70,000.00	0.00	70,000.00
000	.							100.00
31500	Transport	0.00	4,800.00	0.00	0.00	4,800.00	0.00	4,800.00
000	.							100.00
32100	Postage	0.00	100.00	0.00	0.00	100.00	0.00	100.00
000	.							100.00
32400	Telephone	0.00	800.00	0.00	0.00	800.00	0.00	800.00
000	.							100.00
33302	Photo Supplies & Developing	0.00	100.00	0.00	0.00	100.00	0.00	100.00
000	.							100.00
39100	Dues & Subscriptions	0.00	950.00	0.00	0.00	950.00	0.00	950.00
000	.							100.00
39300	Training	0.00	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00
000	.							100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0007 Coroner

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39600	Vehicle Expense	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
30000	Totals *****	0.00	79,450.00	0.00	0.00	79,450.00	0.00	79,450.00
								100.00
	Location Totals *****	0.00	104,285.00	0.00	0.00	104,285.00	0.00	104,285.00
								100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0008 County Assessor

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	57,003.00	0.00	0.00	57,003.00	0.00	57,003.00
000	.							100.00
11200	Deputy	0.00	266,643.00	0.00	0.00	266,643.00	0.00	266,643.00
000	.							100.00
15500	Service Years	0.00	2,200.00	0.00	0.00	2,200.00	0.00	2,200.00
000	.							100.00
10000	Totals *****	0.00	325,846.00	0.00	0.00	325,846.00	0.00	325,846.00
								100.00
21100	Office Supplies	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00
22105	Fuel	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
22300	Operating Supplies	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
20000	Totals *****	0.00	12,000.00	0.00	0.00	12,000.00	0.00	12,000.00
								100.00
32100	Postage	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
36200	Service Agreements	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39200	Meeting, Travel & Lodging	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39600	Vehicle Expense	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
30000	Totals *****	0.00	17,000.00	0.00	0.00	17,000.00	0.00	17,000.00
								100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0008 County Assessor

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Location Totals	*****	0.00	354,846.00	0.00	0.00	354,846.00	0.00	354,846.00 100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0009 Prosecuting Attorney

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11212 000	Major Felony Prosecutor .	0.00	86,156.00	0.00	0.00	86,156.00	0.00	86,156.00 100.00
11213 000	Child Support/Juvenile Pros .	0.00	71,233.00	0.00	0.00	71,233.00	0.00	71,233.00 100.00
11214 000	Court 2 Prosecutor .	0.00	69,635.00	0.00	0.00	69,635.00	0.00	69,635.00 100.00
11215 000	Court 2 Pros/Child Support .	0.00	64,535.00	0.00	0.00	64,535.00	0.00	64,535.00 100.00
11217 000	STOP DeputyProsecutor .	0.00	5,984.00	0.00	0.00	5,984.00	0.00	5,984.00 100.00
11301 000	Legal Sec/Assist/Clerk .	0.00	132,936.00	0.00	0.00	132,936.00	0.00	132,936.00 100.00
11704 000	Child Support Administrator .	0.00	38,589.00	0.00	0.00	38,589.00	0.00	38,589.00 100.00
11801 000	Investigator .	0.00	43,520.00	0.00	0.00	43,520.00	0.00	43,520.00 100.00
11807 000	Deferral/Diversion Coordinator .	0.00	29,763.00	0.00	0.00	29,763.00	0.00	29,763.00 100.00
11907 000	Child Support Specialist I .	0.00	125,800.00	0.00	0.00	125,800.00	0.00	125,800.00 100.00
12100 000	Part Time .	2,262.00	21,112.00	0.00	0.00	23,374.00	0.00	23,374.00 100.00
12701 000	Office Manager .	0.00	48,384.00	0.00	0.00	48,384.00	0.00	48,384.00 100.00
15500 000	Service Years .	0.00	1,800.00	0.00	0.00	1,800.00	0.00	1,800.00 100.00
19300 000	Transcripts .	0.00	5,100.00	0.00	0.00	5,100.00	0.00	5,100.00 100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0009 Prosecuting Attorney

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
10000	Totals *****	2,262.00	744,547.00	0.00	0.00	746,809.00	0.00	746,809.00 100.00
21202 000	Child Support Supplies .	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00 100.00
23603 000	Child Support Cleaning Supply .	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00 100.00
20000	Totals *****	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00 100.00
32100 000	Postage .	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00 100.00
32200 000	Mileage .	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00 100.00
33400 000	Child Sup Print & Publication .	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00 100.00
33602 000	Child Support Svc Agreement .	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00 100.00
36901 000	Child Support Cleaning Svc .	0.00	5,600.00	0.00	0.00	5,600.00	0.00	5,600.00 100.00
39603 000	CS Meeting,travel &lodging .	0.00	2,100.00	0.00	0.00	2,100.00	0.00	2,100.00 100.00
30000	Totals *****	0.00	21,200.00	0.00	0.00	21,200.00	0.00	21,200.00 100.00
Location Totals *****		2,262.00	773,747.00	0.00	0.00	776,009.00	0.00	776,009.00 100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0010 Election Registration

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11200	Deputy	0.00	29,791.00	0.00	0.00	29,791.00	0.00	29,791.00
000	.							100.00
10000	Totals *****	0.00	29,791.00	0.00	0.00	29,791.00	0.00	29,791.00
								100.00
21100	Office Supplies	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
20000	Totals *****	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
								100.00
32100	Postage	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
33200	Printing & Publication	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
39100	Dues & Subscriptions	0.00	100.00	0.00	0.00	100.00	0.00	100.00
000	.							100.00
30000	Totals *****	0.00	9,600.00	0.00	0.00	9,600.00	0.00	9,600.00
								100.00
Location Totals *****		0.00	41,391.00	0.00	0.00	41,391.00	0.00	41,391.00
								100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0011 Co Extension Svcs

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11406	Program Assistant	0.00	37,054.00	0.00	0.00	37,054.00	0.00	37,054.00
000	.							100.00
12100	Part Time	588.00	33,934.00	0.00	0.00	34,522.00	0.00	34,522.00
000	.							100.00
12701	Office Manager	0.00	37,054.00	0.00	0.00	37,054.00	0.00	37,054.00
000	.							100.00
15500	Service Years	0.00	200.00	0.00	0.00	200.00	0.00	200.00
000	.							100.00
10000	Totals *****	588.00	108,242.00	0.00	0.00	108,830.00	0.00	108,830.00
								100.00
21100	Office Supplies	0.00	11,500.00	0.00	0.00	11,500.00	0.00	11,500.00
000	.							100.00
20000	Totals *****	0.00	11,500.00	0.00	0.00	11,500.00	0.00	11,500.00
								100.00
32100	Postage	0.00	8,500.00	0.00	0.00	8,500.00	0.00	8,500.00
000	.							100.00
32200	Mileage	0.00	14,335.00	0.00	0.00	14,335.00	0.00	14,335.00
000	.							100.00
32400	Telephone	0.00	2,800.00	0.00	0.00	2,800.00	0.00	2,800.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	2,528.00	0.00	0.00	2,528.00	0.00	2,528.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39306	Professional Development	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
000	.							100.00
39702	Purdue Contract	0.00	108,960.00	0.00	0.00	108,960.00	0.00	108,960.00
000	.							100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0011 Co Extension Svcs

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30000	Totals *****	0.00	143,123.00	0.00	0.00	143,123.00	0.00	143,123.00 100.00
	Location Totals *****	588.00	262,865.00	0.00	0.00	263,453.00	0.00	263,453.00 100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0062 Election Board

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11200	Deputy	0.00	29,791.00	0.00	0.00	29,791.00	0.00	29,791.00
000	.							100.00
11504	Election Board Assistant	0.00	3,600.00	0.00	0.00	3,600.00	0.00	3,600.00
000	.							100.00
11605	Precinct Board Worker	0.00	22,000.00	0.00	0.00	22,000.00	0.00	22,000.00
000	.							100.00
11706	Tabulator Operator	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
11803	Election Assistant	0.00	18,000.00	0.00	0.00	18,000.00	0.00	18,000.00
000	.							100.00
12401	Absentee Board	0.00	36,000.00	0.00	0.00	36,000.00	0.00	36,000.00
000	.							100.00
13100	Per Diem	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
14102	Election Board/Canvas Brd	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
000	.							100.00
10000	Totals *****	0.00	118,391.00	0.00	0.00	118,391.00	0.00	118,391.00
								100.00
21100	Office Supplies	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
20000	Totals *****	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
								100.00
31512	On Site Election Day Expense	0.00	9,500.00	0.00	0.00	9,500.00	0.00	9,500.00
000	.							100.00
31513	E-Poll Book layout-Design	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
32100	Postage	0.00	12,000.00	0.00	0.00	12,000.00	0.00	12,000.00
000	.							100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0062 Election Board

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32200	Mileage	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
33200	Printing & Publication	0.00	24,000.00	0.00	0.00	24,000.00	0.00	24,000.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	37,000.00	0.00	0.00	37,000.00	0.00	37,000.00
000	.							100.00
37200	Building Rental	0.00	1,100.00	0.00	0.00	1,100.00	0.00	1,100.00
000	.							100.00
39401	Meals	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
000	.							100.00
30000	Totals *****	0.00	117,100.00	0.00	0.00	117,100.00	0.00	117,100.00
								100.00
Location Totals *****		0.00	240,491.00	0.00	0.00	240,491.00	0.00	240,491.00
								100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0063 Drainage Board

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
14103	Board Members	0.00	6,500.00	0.00	0.00	6,500.00	0.00	6,500.00
000	.							100.00
10000	Totals *****	0.00	6,500.00	0.00	0.00	6,500.00	0.00	6,500.00
								100.00
21100	Office Supplies	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
22104	EPA Phase 2 Operating Sup	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
20000	Totals *****	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
								100.00
31100	Attorney/Legal Services	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
31603	Engineering Services	0.00	16,500.00	0.00	0.00	16,500.00	0.00	16,500.00
000	.							100.00
32100	Postage	0.00	250.00	0.00	0.00	250.00	0.00	250.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
30000	Totals *****	0.00	23,250.00	0.00	0.00	23,250.00	0.00	23,250.00
								100.00
Location Totals *****		0.00	32,750.00	0.00	0.00	32,750.00	0.00	32,750.00
								100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0068 Co Commissioners

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11222 000	Maintenance Employee .	0.00	36,000.00	0.00	0.00	36,000.00	0.00	36,000.00 100.00
11408 000	Weed Specialist .	0.00	11,653.00	0.00	0.00	11,653.00	0.00	11,653.00 100.00
11604 000	Drug Free Director .	0.00	44,253.00	0.00	0.00	44,253.00	0.00	44,253.00 100.00
12301 000	County Attorney .	0.00	33,679.00	0.00	0.00	33,679.00	0.00	33,679.00 100.00
12400 000	FICA .	0.00	745,000.00	0.00	0.00	745,000.00	0.00	745,000.00 100.00
12500 000	Group Insurance .	0.00	2,268,000.00	0.00	0.00	2,268,000.00	0.00	2,268,000.00 100.00
12600 000	PERF .	0.00	695,000.00	0.00	0.00	695,000.00	0.00	695,000.00 100.00
12700 000	Unemployment .	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00 100.00
12902 000	Veterans Service Officer .	0.00	21,641.00	0.00	0.00	21,641.00	0.00	21,641.00 100.00
12903 000	PartTime Veteran Serv Officer .	0.00	14,992.00	0.00	0.00	14,992.00	0.00	14,992.00 100.00
13301 000	Severance Sick Pay .	0.00	16,000.00	0.00	0.00	16,000.00	0.00	16,000.00 100.00
14104 000	Commissioners (3) .	0.00	82,620.00	0.00	0.00	82,620.00	0.00	82,620.00 100.00
14203 000	Council (7) .	0.00	34,869.00	0.00	0.00	34,869.00	0.00	34,869.00 100.00
14400 000	Public Defender Board .	0.00	4,637.00	0.00	0.00	4,637.00	0.00	4,637.00 100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0068 Co Commissioners

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
10000	Totals *****	0.00	4,038,344.00	0.00	0.00	4,038,344.00	0.00	4,038,344.00 100.00
22203 000	Public Defender Supplies .	0.00	200.00	0.00	0.00	200.00	0.00	200.00 100.00
22300 000	Operating Supplies .	0.00	4,750.00	0.00	0.00	4,750.00	0.00	4,750.00 100.00
22402 000	Weed Specialist Supplies .	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00 100.00
22403 000	Weed Specialist Chemicals .	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 100.00
22502 000	Weed Liens & Releases .	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 100.00
23502 000	Supplies (Buildings) .	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00 100.00
20000	Totals *****	0.00	10,450.00	0.00	0.00	10,450.00	0.00	10,450.00 100.00
30008 000	Recovery .	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00 100.00
30011 000	Financial Consultant/Advisor .	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00 100.00
31100 000	Attorney/Legal Services .	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00 100.00
31199 000	LINK-Leaders In Knowledge .	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00 100.00
31200 000	Contractual Services .	0.00	89,000.00	0.00	0.00	89,000.00	0.00	89,000.00 100.00
31202 000	Council Expense .	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00 100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0068 Co Commissioners

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
31301 000	Property Tax Cap Impact .	0.00	475,000.00	0.00	0.00	475,000.00	0.00	475,000.00 100.00
31408 000	Soldier Burial .	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00 100.00
31503 000	Janitorial Services(Buildings) .	0.00	71,000.00	0.00	0.00	71,000.00	0.00	71,000.00 100.00
31504 000	Indirect Cost .	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00 100.00
31601 000	Court Order Care of Students .	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00 100.00
31702 000	Secured Detention .	0.00	120,000.00	0.00	0.00	120,000.00	0.00	120,000.00 100.00
31803 000	Pauper Counsel Felonies .	0.00	400,000.00	0.00	0.00	400,000.00	0.00	400,000.00 100.00
31901 000	Pauper Counsel Misdemeanors .	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00 100.00
32400 000	Telephone .	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00 100.00
32403 000	Veteran Service Officer Phone .	0.00	1,040.00	0.00	0.00	1,040.00	0.00	1,040.00 100.00
32900 000	Veterans Srvc Officer Exp .	0.00	3,600.00	0.00	0.00	3,600.00	0.00	3,600.00 100.00
32901 000	Veterans Service Software .	0.00	500.00	0.00	0.00	500.00	0.00	500.00 100.00
33100 000	Advertising & Legal Notices .	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00 100.00
33600 000	Elevator Contracts (Buildings) .	0.00	8,500.00	0.00	0.00	8,500.00	0.00	8,500.00 100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0068 Co Commissioners

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
33800	Pest Control (Buildings)	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
34101	Liability Insurance	0.00	460,000.00	0.00	0.00	460,000.00	0.00	460,000.00
000	.							100.00
34200	Worker's Compensation	0.00	180,000.00	0.00	0.00	180,000.00	0.00	180,000.00
000	.							100.00
34300	County Match CASA Exp	0.00	16,129.00	0.00	0.00	16,129.00	0.00	16,129.00
000	.							100.00
35100	Utilities	0.00	475,000.00	0.00	0.00	475,000.00	0.00	475,000.00
000	.							100.00
35200	Trash Removal	0.00	5,600.00	0.00	0.00	5,600.00	0.00	5,600.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
36103	Building Mowing/Snow Removal	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
000	.							100.00
36800	Buildings Maint & Repair	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
000	.							100.00
38000	Animal Control 60%	0.00	390,898.00	0.00	0.00	390,898.00	0.00	390,898.00
000	.							100.00
38102	Memorial Day Exp	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
38400	Hancock Co Senior Services	0.00	34,000.00	0.00	0.00	34,000.00	0.00	34,000.00
000	.							100.00
38600	Mental Health Gallahue	0.00	378,774.00	0.00	0.00	378,774.00	0.00	378,774.00
000	.							100.00
38700	Historical Society	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0068 Co Commissioners

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
38800	4-H Agriculture Association	0.00	84,600.00	0.00	0.00	84,600.00	0.00	84,600.00
000	.							100.00
38900	Cemetery Commission Exp	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39000	County Auction Exp	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	1,600.00	0.00	0.00	1,600.00	0.00	1,600.00
000	.							100.00
39300	Training	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
39501	Non- Navigable Streams	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
39800	Change of Venue	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39901	Excise Tax Refund	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39903	Weed Board Mowing	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
30000	Totals *****	0.00	3,720,741.00	0.00	0.00	3,720,741.00	0.00	3,720,741.00
								100.00
Location Totals *****		0.00	7,769,535.00	0.00	0.00	7,769,535.00	0.00	7,769,535.00
								100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0070 IT Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11701	IT Director	0.00	93,367.00	0.00	0.00	93,367.00	0.00	93,367.00
000	.							100.00
11905	Network Administrator	0.00	53,000.00	0.00	0.00	53,000.00	0.00	53,000.00
000	.							100.00
11910	Network Administrator 2	0.00	74,051.00	0.00	0.00	74,051.00	0.00	74,051.00
000	.							100.00
15500	Service Years	0.00	400.00	0.00	0.00	400.00	0.00	400.00
000	.							100.00
10000	Totals *****	0.00	220,818.00	0.00	0.00	220,818.00	0.00	220,818.00
								100.00
21100	Office Supplies	0.00	100.00	0.00	0.00	100.00	0.00	100.00
000	.							100.00
20000	Totals *****	0.00	100.00	0.00	0.00	100.00	0.00	100.00
								100.00
36400	Judicial Computer Maintenance	0.00	18,000.00	0.00	0.00	18,000.00	0.00	18,000.00
000	.							100.00
37100	Computer Maintenance	0.00	95,000.00	0.00	0.00	95,000.00	0.00	95,000.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
39300	Training	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00
30000	Totals *****	0.00	123,000.00	0.00	0.00	123,000.00	0.00	123,000.00
								100.00
Location Totals	*****	0.00	343,918.00	0.00	0.00	343,918.00	0.00	343,918.00
								100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0079 Planning Commission

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11103 000	Director .	0.00	76,695.00	0.00	0.00	76,695.00	0.00	76,695.00 100.00
11601 000	Zoning Assistant .	0.00	32,267.00	0.00	0.00	32,267.00	0.00	32,267.00 100.00
12100 000	Part Time .	0.00	2,550.00	0.00	0.00	2,550.00	0.00	2,550.00 100.00
12701 000	Office Manager .	0.00	38,604.00	0.00	0.00	38,604.00	0.00	38,604.00 100.00
13100 000	Per Diem .	0.00	2,796.00	0.00	0.00	2,796.00	0.00	2,796.00 100.00
14103 000	Board Members .	0.00	12,584.00	0.00	0.00	12,584.00	0.00	12,584.00 100.00
14200 000	Board of Zoning Appeals .	0.00	6,409.00	0.00	0.00	6,409.00	0.00	6,409.00 100.00
14300 000	Plat Committee .	0.00	6,409.00	0.00	0.00	6,409.00	0.00	6,409.00 100.00
15500 000	Service Years .	0.00	1,800.00	0.00	0.00	1,800.00	0.00	1,800.00 100.00
10000	Totals *****	0.00	180,114.00	0.00	0.00	180,114.00	0.00	180,114.00 100.00
21100 000	Office Supplies .	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00 100.00
20000	Totals *****	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00 100.00
31100 000	Attorney/Legal Services .	0.00	17,664.00	0.00	0.00	17,664.00	0.00	17,664.00 100.00
32100 000	Postage .	0.00	1,100.00	0.00	0.00	1,100.00	0.00	1,100.00 100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0079 Planning Commission

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32200	Mileage	0.00	1,476.00	0.00	0.00	1,476.00	0.00	1,476.00
000	.							100.00
32402	Cell Phones	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	350.00	0.00	0.00	350.00	0.00	350.00
000	.							100.00
33200	Printing & Publication	0.00	1,040.00	0.00	0.00	1,040.00	0.00	1,040.00
000	.							100.00
33302	Photo Supplies & Developing	0.00	115.00	0.00	0.00	115.00	0.00	115.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	1,212.00	0.00	0.00	1,212.00	0.00	1,212.00
000	.							100.00
39200	Meeting, Travel & Lodging	0.00	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00
000	.							100.00
30000	Totals *****	0.00	25,157.00	0.00	0.00	25,157.00	0.00	25,157.00
								100.00
Location Totals *****		0.00	207,271.00	0.00	0.00	207,271.00	0.00	207,271.00
								100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0080 Building Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11404	Head Building Inspector	0.00	47,937.00	0.00	0.00	47,937.00	0.00	47,937.00
000	.							100.00
11703	Building Assistant	0.00	32,267.00	0.00	0.00	32,267.00	0.00	32,267.00
000	.							100.00
12100	Part Time	67.50	4,680.00	0.00	0.00	4,747.50	0.00	4,747.50
000	.							100.00
10000	Totals *****	67.50	84,884.00	0.00	0.00	84,951.50	0.00	84,951.50
								100.00
21100	Office Supplies	0.00	800.00	0.00	0.00	800.00	0.00	800.00
000	.							100.00
20000	Totals *****	0.00	800.00	0.00	0.00	800.00	0.00	800.00
								100.00
32100	Postage	0.00	325.00	0.00	0.00	325.00	0.00	325.00
000	.							100.00
32200	Mileage	0.00	10,976.00	0.00	0.00	10,976.00	0.00	10,976.00
000	.							100.00
32402	Cell Phones	0.00	300.00	0.00	0.00	300.00	0.00	300.00
000	.							100.00
33100	Advertising & Legal Notices	0.00	121.00	0.00	0.00	121.00	0.00	121.00
000	.							100.00
33200	Printing & Publication	0.00	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	676.00	0.00	0.00	676.00	0.00	676.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	1,300.00	0.00	0.00	1,300.00	0.00	1,300.00
000	.							100.00
30000	Totals *****	0.00	14,898.00	0.00	0.00	14,898.00	0.00	14,898.00
								100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0080 Building Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Location Totals	*****	67.50	100,582.00	0.00	0.00	100,649.50	0.00	100,649.50
								100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0124 New Reassessment

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11405	Real Estate Assistant	0.00	95,248.00	0.00	0.00	95,248.00	0.00	95,248.00
000	.							100.00
12100	Part Time	378.00	15,000.00	0.00	0.00	15,378.00	0.00	15,378.00
000	.							100.00
12200	Overtime	119.90	11,000.00	0.00	0.00	11,119.90	0.00	11,119.90
000	.							100.00
14106	PTABOA	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00
15100	Level I & Level II Cert	0.00	33,000.00	0.00	0.00	33,000.00	0.00	33,000.00
000	.							100.00
15500	Service Years	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
10000	Totals *****	497.90	163,248.00	0.00	0.00	163,745.90	0.00	163,745.90
								100.00
21100	Office Supplies	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
22300	Operating Supplies	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
20000	Totals *****	0.00	13,000.00	0.00	0.00	13,000.00	0.00	13,000.00
								100.00
31100	Attorney/Legal Services	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
31200	Contractual Services	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
000	.							100.00
32100	Postage	0.00	21,000.00	0.00	0.00	21,000.00	0.00	21,000.00
000	.							100.00
32200	Mileage	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0124 New Reassessment

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30000	Totals *****	0.00	131,000.00	0.00	0.00	131,000.00	0.00	131,000.00 100.00
	Location Totals *****	497.90	307,248.00	0.00	0.00	307,745.90	0.00	307,745.90 100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0201 Superior Court I

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
11207	Court Commissioner	0.00	33,668.00	0.00	0.00	33,668.00	0.00	33,668.00
000	.							100.00
12005	Reporter/Bailiff/Administrator	0.00	108,700.00	0.00	0.00	108,700.00	0.00	108,700.00
000	.							100.00
12100	Part Time	0.00	34,903.00	0.00	0.00	34,903.00	0.00	34,903.00
000	.							100.00
12200	Overtime	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
13101	Per Diem Reporter/Bailiff	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
15500	Service Years	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
10000	Totals *****	0.00	188,771.00	0.00	0.00	188,771.00	0.00	188,771.00
								100.00
21100	Office Supplies	0.00	6,400.00	0.00	0.00	6,400.00	0.00	6,400.00
000	.							100.00
20000	Totals *****	0.00	6,400.00	0.00	0.00	6,400.00	0.00	6,400.00
								100.00
31302	Evaluation & Witness Fees	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
31508	Court Interpreter	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
32100	Postage	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00
32402	Cell Phones	0.00	1,600.00	0.00	0.00	1,600.00	0.00	1,600.00
000	.							100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0201 Superior Court I

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
33200	Printing & Publication	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
000	.							100.00
39100	Dues & Subscriptions	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	900.00	0.00	0.00	900.00	0.00	900.00
000	.							100.00
39201	Other Indigent Expense	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39400	Jury Meal & Lodging	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
30000	Totals *****	0.00	34,000.00	0.00	0.00	34,000.00	0.00	34,000.00
								100.00
Location Totals *****		0.00	229,171.00	0.00	0.00	229,171.00	0.00	229,171.00
								100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0202 Superior Court II

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
11207	Court Commissioner	0.00	33,669.00	0.00	0.00	33,669.00	0.00	33,669.00
000	.							100.00
12005	Reporter/Bailiff/Administrator	0.00	144,932.00	0.00	0.00	144,932.00	0.00	144,932.00
000	.							100.00
12100	Part Time	0.00	23,492.00	0.00	0.00	23,492.00	0.00	23,492.00
000	.							100.00
10000	Totals *****	0.00	207,093.00	0.00	0.00	207,093.00	0.00	207,093.00
								100.00
21100	Office Supplies	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00
000	.							100.00
20000	Totals *****	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00
								100.00
31302	Evaluation & Witness Fees	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
32100	Postage	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
33200	Printing & Publication	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
39400	Jury Meal & Lodging	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
30000	Totals *****	0.00	45,000.00	0.00	0.00	45,000.00	0.00	45,000.00
								100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0202 Superior Court II

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Location Totals *****		0.00	261,093.00	0.00	0.00	261,093.00	0.00	261,093.00
								100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0232 Circuit Court

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
11207	Court Commissioner	0.00	34,667.00	0.00	0.00	34,667.00	0.00	34,667.00
000	.							100.00
12005	Reporter/Bailiff/Administrator	0.00	108,699.00	0.00	0.00	108,699.00	0.00	108,699.00
000	.							100.00
12100	Part Time	0.00	19,091.00	0.00	0.00	19,091.00	0.00	19,091.00
000	.							100.00
13101	Per Diem Reporter/Bailiff	0.00	550.00	0.00	0.00	550.00	0.00	550.00
000	.							100.00
13102	Per Diem Crt Reporter	0.00	1,100.00	0.00	0.00	1,100.00	0.00	1,100.00
000	.							100.00
15500	Service Years	0.00	2,400.00	0.00	0.00	2,400.00	0.00	2,400.00
000	.							100.00
10000	Totals *****	0.00	171,507.00	0.00	0.00	171,507.00	0.00	171,507.00
								100.00
21100	Office Supplies	0.00	3,300.00	0.00	0.00	3,300.00	0.00	3,300.00
000	.							100.00
20000	Totals *****	0.00	3,300.00	0.00	0.00	3,300.00	0.00	3,300.00
								100.00
31302	Evaluation & Witness Fees	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
31508	Court Interpreter	0.00	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00
000	.							100.00
32100	Postage	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00
33200	Printing & Publication	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0232 Circuit Court

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
36100	Equipment Maint & Repair Exp	0.00	3,300.00	0.00	0.00	3,300.00	0.00	3,300.00
000	.							100.00
39100	Dues & Subscriptions	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39400	Jury Meal & Lodging	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
30000	Totals *****	0.00	30,500.00	0.00	0.00	30,500.00	0.00	30,500.00
								100.00
Location Totals *****		0.00	205,307.00	0.00	0.00	205,307.00	0.00	205,307.00
								100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0235 Probation Depart

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11102	Chief Probation Office	0.00	61,782.00	0.00	0.00	61,782.00	0.00	61,782.00
000	.							100.00
11117	Recovery Works Part-time	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
11120	Recovery Works Full-Time	0.00	36,392.00	0.00	0.00	36,392.00	0.00	36,392.00
000	.							100.00
11602	Secretary	0.00	33,515.00	0.00	0.00	33,515.00	0.00	33,515.00
000	.							100.00
11705	Home Base Probation Officer	0.00	54,640.00	0.00	0.00	54,640.00	0.00	54,640.00
000	.							100.00
11902	Prevention Specialist	0.00	55,503.00	0.00	0.00	55,503.00	0.00	55,503.00
000	.							100.00
12003	Probation Officer	0.00	466,521.00	0.00	0.00	466,521.00	0.00	466,521.00
000	.							100.00
15500	Service Years	0.00	7,600.00	0.00	0.00	7,600.00	0.00	7,600.00
000	.							100.00
10000	Totals *****	0.00	730,953.00	0.00	0.00	730,953.00	0.00	730,953.00
								100.00
21100	Office Supplies	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
20000	Totals *****	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
								100.00
30006	Vivitrol--DrugMedical Expense	134,080.65	0.00	0.00	0.00	134,080.65	0.00	134,080.65
000	.							100.00
32100	Postage	0.00	1,700.00	0.00	0.00	1,700.00	0.00	1,700.00
000	.							100.00
32200	Mileage	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0235 Probation Depart

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32402	Cell Phones	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
30000	Totals *****	134,080.65	16,700.00	0.00	0.00	150,780.65	0.00	150,780.65
								100.00
	Location Totals *****	134,080.65	752,653.00	0.00	0.00	886,733.65	0.00	886,733.65
								100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0280 GIS

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11109	GIS Technicians	0.00	61,662.00	0.00	0.00	61,662.00	0.00	61,662.00
000	.							100.00
15500	Service Years	0.00	800.00	0.00	0.00	800.00	0.00	800.00
000	.							100.00
10000	Totals *****	0.00	62,462.00	0.00	0.00	62,462.00	0.00	62,462.00
								100.00
21100	Office Supplies	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
22300	Operating Supplies	0.00	5,125.00	0.00	0.00	5,125.00	0.00	5,125.00
000	.							100.00
20000	Totals *****	0.00	5,625.00	0.00	0.00	5,625.00	0.00	5,625.00
								100.00
32100	Postage	0.00	50.00	0.00	0.00	50.00	0.00	50.00
000	.							100.00
32200	Mileage	0.00	600.00	0.00	0.00	600.00	0.00	600.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
30000	Totals *****	0.00	4,150.00	0.00	0.00	4,150.00	0.00	4,150.00
								100.00
Location Totals	*****	0.00	72,237.00	0.00	0.00	72,237.00	0.00	72,237.00
								100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0302 Emergency Management Dept

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11804	Emergency Management Director	0.00	58,120.00	0.00	0.00	58,120.00	0.00	58,120.00
000	.							100.00
11903	Emergency Mgt Deputy Director	0.00	12,889.00	0.00	0.00	12,889.00	0.00	12,889.00
000	.							100.00
10000	Totals *****	0.00	71,009.00	0.00	0.00	71,009.00	0.00	71,009.00
								100.00
22105	Fuel	0.00	4,800.00	0.00	0.00	4,800.00	0.00	4,800.00
000	.							100.00
22299	EmergencyMgmtOperatingSupplies	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
20000	Totals *****	0.00	9,800.00	0.00	0.00	9,800.00	0.00	9,800.00
								100.00
31215	Mass Notification Agreement	0.00	8,500.00	0.00	0.00	8,500.00	0.00	8,500.00
000	.							100.00
32603	Emergency Mgt Cell Phone	0.00	2,600.00	0.00	0.00	2,600.00	0.00	2,600.00
000	.							100.00
39600	Vehicle Expense	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
30000	Totals *****	0.00	12,100.00	0.00	0.00	12,100.00	0.00	12,100.00
								100.00
Location Totals *****		0.00	92,909.00	0.00	0.00	92,909.00	0.00	92,909.00
								100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0308 Weights & Measures

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11111	Inspector	0.00	17,511.00	0.00	0.00	17,511.00	0.00	17,511.00
000	.							100.00
10000	Totals *****	0.00	17,511.00	0.00	0.00	17,511.00	0.00	17,511.00
								100.00
21100	Office Supplies	0.00	550.00	0.00	0.00	550.00	0.00	550.00
000	.							100.00
23102	Supplies	0.00	200.00	0.00	0.00	200.00	0.00	200.00
000	.							100.00
20000	Totals *****	0.00	750.00	0.00	0.00	750.00	0.00	750.00
								100.00
31200	Contractual Services	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
32100	Postage	0.00	40.00	0.00	0.00	40.00	0.00	40.00
000	.							100.00
32200	Mileage	0.00	1,650.00	0.00	0.00	1,650.00	0.00	1,650.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
39100	Dues & Subscriptions	0.00	150.00	0.00	0.00	150.00	0.00	150.00
000	.							100.00
39200	Meeting, Travel & Lodging	0.00	550.00	0.00	0.00	550.00	0.00	550.00
000	.							100.00
30000	Totals *****	0.00	5,390.00	0.00	0.00	5,390.00	0.00	5,390.00
								100.00
Location Totals	*****	0.00	23,651.00	0.00	0.00	23,651.00	0.00	23,651.00
								100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0380 County Jail Operating

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11208	Courthouse Security Deputy	0.00	36,700.00	0.00	0.00	36,700.00	0.00	36,700.00
000	.							100.00
11302	Logistics/Evid Tech	0.00	42,529.00	0.00	0.00	42,529.00	0.00	42,529.00
000	.							100.00
12006	Matrn/Admin Ass/Cook/JCO/Maint	0.00	997,919.00	0.00	0.00	997,919.00	0.00	997,919.00
000	.							100.00
12100	Part Time	26,051.21	235,000.00	0.00	0.00	261,051.21	0.00	261,051.21
000	.							100.00
12200	Overtime	12,104.35	40,000.00	0.00	0.00	52,104.35	0.00	52,104.35
000	.							100.00
15500	Service Years	0.00	4,600.00	0.00	0.00	4,600.00	0.00	4,600.00
000	.							100.00
15502	Shift Difference	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
15503	Rank Pay	0.00	21,500.00	0.00	0.00	21,500.00	0.00	21,500.00
000	.							100.00
15600	Holiday Pay	0.00	26,612.00	0.00	0.00	26,612.00	0.00	26,612.00
000	.							100.00
10000	Totals *****	38,155.56	1,409,860.00	0.00	0.00	1,448,015.56	0.00	1,448,015.56
								100.00
30016	Inmate Housing Pymt OtherCo	111,440.00	75,000.00	0.00	0.00	186,440.00	0.00	186,440.00
000	.							100.00
30000	Totals *****	111,440.00	75,000.00	0.00	0.00	186,440.00	0.00	186,440.00
								100.00
Location Totals *****		149,595.56	1,484,860.00	0.00	0.00	1,634,455.56	0.00	1,634,455.56
								100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0383 Community Corrections Supplem

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11401	Deputy Director	0.00	4,209.00	0.00	0.00	4,209.00	0.00	4,209.00
000	.							100.00
12000	Field Officer	0.00	158,174.00	0.00	0.00	158,174.00	0.00	158,174.00
000	.							100.00
12400	FICA	0.00	12,423.00	0.00	0.00	12,423.00	0.00	12,423.00
000	.							100.00
12600	PERF	0.00	18,675.00	0.00	0.00	18,675.00	0.00	18,675.00
000	.							100.00
15500	Service Years	0.00	6,400.00	0.00	0.00	6,400.00	0.00	6,400.00
000	.							100.00
10000	Totals *****	0.00	199,881.00	0.00	0.00	199,881.00	0.00	199,881.00
								100.00
	Location Totals *****	0.00	199,881.00	0.00	0.00	199,881.00	0.00	199,881.00
								100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0622 County Farm

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
36222	Grounds Maintenance Expense	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
30000	Totals *****	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
								100.00
Location Totals	*****	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
								100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0700 Law Enforcement Activity

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30110	Investigation Buy Money	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00
30113	Investigation Expense	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
39802	Prosecutor % Court Order Seizu	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
30000	Totals *****	0.00	16,000.00	0.00	0.00	16,000.00	0.00	16,000.00
								100.00
Location Totals *****		0.00	16,000.00	0.00	0.00	16,000.00	0.00	16,000.00
								100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

Loc: 0750 Soil & Water

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11114	SWCD Coordinator/Educator	0.00	38,635.00	0.00	0.00	38,635.00	0.00	38,635.00
000	.							100.00
15500	Service Years	0.00	600.00	0.00	0.00	600.00	0.00	600.00
000	.							100.00
10000	Totals *****	0.00	39,235.00	0.00	0.00	39,235.00	0.00	39,235.00
								100.00
21100	Office Supplies	0.00	400.00	0.00	0.00	400.00	0.00	400.00
000	.							100.00
20000	Totals *****	0.00	400.00	0.00	0.00	400.00	0.00	400.00
								100.00
32200	Mileage	0.00	800.00	0.00	0.00	800.00	0.00	800.00
000	.							100.00
33200	Printing & Publication	0.00	400.00	0.00	0.00	400.00	0.00	400.00
000	.							100.00
30000	Totals *****	0.00	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00
								100.00
Location Totals	*****	0.00	40,835.00	0.00	0.00	40,835.00	0.00	40,835.00
								100.00

Location Budget as of 01-02-2018

Fund: 1001 County General 1001 for 01/01/2018 thru 01/02/2018

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	294,276.67	18,045,002.00	0.00	0.00	18,339,278.67	0.00	18,339,278.67
							100.00

Location Budget as of 01-02-2018

Fund: 1112 LIT Economic Dev(County Share) for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
10417	Medical Insurance	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
000	.							100.00
10000	Totals *****	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
								100.00
31604	Project 2ft Contour Updates	0.00	90,000.00	0.00	0.00	90,000.00	0.00	90,000.00
000	.							100.00
31605	Project w/DNR Sugar Creek	0.00	131,500.00	0.00	0.00	131,500.00	0.00	131,500.00
000	.							100.00
39801	Economic Development Payment	0.00	55,000.00	0.00	0.00	55,000.00	0.00	55,000.00
000	.							100.00
39900	Misc Expense	0.00	250,000.00	0.00	0.00	250,000.00	0.00	250,000.00
000	.							100.00
30000	Totals *****	0.00	526,500.00	0.00	0.00	526,500.00	0.00	526,500.00
								100.00
44317	Tornado Sirens	193,510.32	0.00	0.00	0.00	193,510.32	0.00	193,510.32
000	.							100.00
40000	Totals *****	193,510.32	0.00	0.00	0.00	193,510.32	0.00	193,510.32
								100.00
Location Totals *****		193,510.32	1,026,500.00	0.00	0.00	1,220,010.32	0.00	1,220,010.32
								100.00

Location Budget as of 01-02-2018

Fund: 1112 LIT Economic Dev(County Share) for 01/01/2018 thru 01/02/2018

Loc: 0530 County MVH 0702-530

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
40021	Rt of Way Federal 0400037	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
40000	Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
								100.00
Location Totals *****		0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
								100.00

Location Budget as of 01-02-2018

Fund: 1112 LIT Economic Dev(County Share) for 01/01/2018 thru 01/02/2018

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	193,510.32	1,036,500.00	0.00	0.00	1,230,010.32	0.00	1,230,010.32 100.00

Location Budget as of 01-02-2018

Fund: 1119 Clerk's Rec Perpetuation 1119 for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11200	Deputy	0.00	18,411.00	0.00	0.00	18,411.00	0.00	18,411.00
000	.							100.00
12100	Part Time	1,344.00	15,000.00	0.00	0.00	16,344.00	0.00	16,344.00
000	.							100.00
12400	FICA	0.00	2,700.00	0.00	0.00	2,700.00	0.00	2,700.00
000	.							100.00
12600	PERF	0.00	3,843.00	0.00	0.00	3,843.00	0.00	3,843.00
000	.							100.00
10000	Totals *****	1,344.00	39,954.00	0.00	0.00	41,298.00	0.00	41,298.00
								100.00
23102	Supplies	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
20000	Totals *****	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
								100.00
31200	Contractual Services	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
36500	Records Preservation	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
30000	Totals *****	0.00	5,500.00	0.00	0.00	5,500.00	0.00	5,500.00
								100.00
Location Totals *****		1,344.00	46,454.00	0.00	0.00	47,798.00	0.00	47,798.00
								100.00

Location Budget as of 01-02-2018

Fund: 1119 Clerk's Rec Perpetuation 1119 for 01/01/2018 thru 01/02/2018

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	1,344.00	46,454.00	0.00	0.00	47,798.00	0.00	47,798.00 100.00

Location Budget as of 01-02-2018

Fund: 1122 Community Corrections 1122 for 07/01/2017 thru 01/02/2018, Begin Date: 07/01/2016, End Date: 06/30/2017, Director: Pat Powers

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11115	Program Director	0.00	32,066.00	0.00	0.00	32,066.00	16,657.10	15,408.90
000	.							48.05
11202	Drug Court Coordinator	0.00	51,249.00	0.00	0.00	51,249.00	0.00	51,249.00
000	.							100.00
11300	Administrative Assistant	0.00	31,260.00	0.00	0.00	31,260.00	14,983.46	16,276.54
000	.							52.07
11401	Deputy Director	0.00	32,172.00	0.00	0.00	32,172.00	15,827.62	16,344.38
000	.							50.80
11500	Book Keeper	0.00	30,117.00	0.00	0.00	30,117.00	14,417.00	15,700.00
000	.							52.13
11600	Corrections Officer	0.00	236,466.00	0.00	0.00	236,466.00	113,756.51	122,709.49
000	.							51.89
11800	Part time field officer	0.00	27,000.00	0.00	0.00	27,000.00	0.00	27,000.00
000	.							100.00
11900	Part-Time-Clerical	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
12000	Field Officer	0.00	62,336.00	0.00	0.00	62,336.00	27,288.23	35,047.77
000	.							56.22
12100	Part Time	0.00	90,000.00	0.00	0.00	90,000.00	7,823.89	82,176.11
000	.							91.31
12200	Overtime	0.00	35,000.00	0.00	0.00	35,000.00	8,948.95	26,051.05
000	.							74.43
12400	FICA	0.00	58,727.00	0.00	0.00	58,727.00	14,990.98	43,736.02
000	.							74.47
12600	PERF	0.00	58,727.00	0.00	0.00	58,727.00	21,280.52	37,446.48
000	.							63.76
12801	Court Liaison	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00

Location Budget as of 01-02-2018

Fund: 1122 Community Corrections 1122 for 07/01/2017 thru 01/02/2018, Begin Date: 07/01/2016, End Date: 06/30/2017, Director: Pat Powers

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
15602	FTA-Employees	0.00	90,000.00	0.00	0.00	90,000.00	13,524.78	76,475.22
000	.							84.97
10000	Totals *****	0.00	885,120.00	0.00	0.00	885,120.00	269,499.04	615,620.96
								69.55
21100	Office Supplies	0.00	10,000.00	0.00	0.00	10,000.00	1,577.80	8,422.20
000	.							84.22
22400	Drug Screen Supplies	0.00	45,000.00	0.00	0.00	45,000.00	5,220.50	39,779.50
000	.							88.40
23500	Janitorial Supplies	0.00	15,000.00	0.00	0.00	15,000.00	3,455.66	11,544.34
000	.							76.96
23600	Garage & Motor Supplies	0.00	43,000.00	0.00	0.00	43,000.00	1,925.97	41,074.03
000	.							95.52
24100	Clothing/Uniforms	0.00	4,000.00	0.00	0.00	4,000.00	719.00	3,281.00
000	.							82.03
20000	Totals *****	0.00	117,000.00	0.00	0.00	117,000.00	12,898.93	104,101.07
								88.98
31401	Counseling Services	0.00	18,000.00	0.00	0.00	18,000.00	0.00	18,000.00
000	.							100.00
32100	Postage	0.00	1,050.00	0.00	0.00	1,050.00	13.57	1,036.43
000	.							98.71
32400	Telephone	0.00	11,000.00	0.00	0.00	11,000.00	880.58	10,119.42
000	.							91.99
33200	Printing & Publication	0.00	5,000.00	0.00	0.00	5,000.00	492.80	4,507.20
000	.							90.14
36100	Equipment Maint & Repair Exp	0.00	5,000.00	0.00	0.00	5,000.00	735.00	4,265.00
000	.							85.30
36102	Equipment Rental	0.00	160,000.00	0.00	0.00	160,000.00	26,086.17	133,913.83
000	.							83.70

Location Budget as of 01-02-2018

Fund: 1122 Community Corrections 1122 for 07/01/2017 thru 01/02/2018, Begin Date: 07/01/2016, End Date: 06/30/2017, Director: Pat Powers

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
36800	Buildings Maint & Repair	0.00	15,000.00	0.00	0.00	15,000.00	2,017.78	12,982.22
000	.							86.55
39100	Dues & Subscriptions	0.00	2,900.00	0.00	0.00	2,900.00	0.00	2,900.00
000	.							100.00
39200	Meeting, Travel & Lodging	0.00	7,500.00	0.00	0.00	7,500.00	52.00	7,448.00
000	.							99.31
30000	Totals *****	0.00	225,450.00	0.00	0.00	225,450.00	30,277.90	195,172.10
								86.57
44100	Furniture & Equipment	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
44200	Computer Equipment	0.00	8,000.00	0.00	0.00	8,000.00	442.00	7,558.00
000	.							94.47
44300	Officer Equipment	0.00	8,000.00	0.00	0.00	8,000.00	643.93	7,356.07
000	.							91.95
44400	Investigative Equipment	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
44800	Motor Vehicles	0.00	48,000.00	0.00	0.00	48,000.00	6,575.16	41,424.84
000	.							86.30
45200	Building Furniture	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
40000	Totals *****	0.00	96,000.00	0.00	0.00	96,000.00	7,661.09	88,338.91
								92.02
50900	Non-Appropriated Disbursement	0.00	0.00	0.00	0.00	0.00	2,658.36	(2,658.36)
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	2,658.36	(2,658.36)
								0.00
Location Totals *****		0.00	1,323,570.00	0.00	0.00	1,323,570.00	322,995.32	1,000,574.68
								75.60

Location Budget as of 01-02-2018

Fund: 1122 Community Corrections 1122 for 07/01/2017 thru 01/02/2018, Begin Date: 07/01/2016, End Date: 06/30/2017, Director: Pat Powers

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	1,323,570.00	0.00	0.00	1,323,570.00	322,995.32	1,000,574.68 75.60

Location Budget as of 01-02-2018

Fund: 1131 County Sales Disclosure 1131 for 01/01/2018 thru 01/02/2018, Director: ASSESSOR MARY NOE

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39300	Training	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
30000	Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
								100.00
Location Totals	*****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
								100.00

Location Budget as of 01-02-2018

Fund: 1131 County Sales Disclosure 1131 for 01/01/2018 thru 01/02/2018, Director: ASSESSOR MARY NOE

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00 100.00

Location Budget as of 01-02-2018

Fund: 1135 Cumulative Bridge 1135 for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
23103	Culvert Replacement Materials	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
000	.							100.00
20000	Totals *****	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
								100.00
31301	Property Tax Cap Impact	0.00	110,000.00	0.00	0.00	110,000.00	0.00	110,000.00
000	.							100.00
31414	Design/ROW (Bridge 71)	0.00	70,000.00	0.00	0.00	70,000.00	0.00	70,000.00
000	.							100.00
31415	Design (Bridge 91)	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
36206	Bridge Inspections	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00
000	.							100.00
39904	Bridge 59 Environmental	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
39905	Bridge 62 Design/ Inspection	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00
000	.							100.00
39907	Bridge 91 Inspection	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
39908	Bridge 18 Design/ROW	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
39909	Bridge 50 Design/ROW	0.00	60,000.00	0.00	0.00	60,000.00	0.00	60,000.00
000	.							100.00
39910	Bridge 49 Design/ROW	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
39913	Bridge 93 Design/Inspection	0.00	140,000.00	0.00	0.00	140,000.00	0.00	140,000.00
000	.							100.00
30000	Totals *****	0.00	839,000.00	0.00	0.00	839,000.00	0.00	839,000.00
								100.00

Location Budget as of 01-02-2018

Fund: 1135 Cumulative Bridge 1135 for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
40415 000	Bridge 71 Construction .	0.00	950,000.00	0.00	0.00	950,000.00	0.00	950,000.00 100.00
40416 000	Bridge 93 Constuction .	0.00	600,000.00	0.00	0.00	600,000.00	0.00	600,000.00 100.00
48200 000	Bridge & Culvert Repair .	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00 100.00
49200 000	Large Culverts .	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00 100.00
40000	Totals *****	0.00	1,950,000.00	0.00	0.00	1,950,000.00	0.00	1,950,000.00 100.00
Location Totals *****		0.00	2,829,000.00	0.00	0.00	2,829,000.00	0.00	2,829,000.00 100.00

Location Budget as of 01-02-2018

Fund: 1135 Cumulative Bridge 1135 for 01/01/2018 thru 01/02/2018

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	2,829,000.00	0.00	0.00	2,829,000.00	0.00	2,829,000.00
							100.00

Location Budget as of 01-02-2018

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2018 thru 01/02/2018

Loc: 0001 Clerk of the Court

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44100	Furniture & Equipment	0.00	1,300.00	0.00	0.00	1,300.00	0.00	1,300.00
000	.							100.00
44202	Copier Lease	0.00	275.00	0.00	0.00	275.00	0.00	275.00
000	.							100.00
40000	Totals *****	0.00	1,575.00	0.00	0.00	1,575.00	0.00	1,575.00
								100.00
Location Totals *****		0.00	1,575.00	0.00	0.00	1,575.00	0.00	1,575.00
								100.00

Location Budget as of 01-02-2018

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2018 thru 01/02/2018

Loc: 0002 Auditor

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44202	Copier Lease	0.00	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00
000	.							100.00
40000	Totals *****	0.00	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00
								100.00
Location Totals	*****	0.00	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00
								100.00

Location Budget as of 01-02-2018

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2018 thru 01/02/2018

Loc: 0003 Treasurer

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44202	Copier Lease	0.00	700.00	0.00	0.00	700.00	0.00	700.00
000	.							100.00
40000	Totals *****	0.00	700.00	0.00	0.00	700.00	0.00	700.00
								100.00
	Location Totals *****	0.00	700.00	0.00	0.00	700.00	0.00	700.00
								100.00

Location Budget as of 01-02-2018

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2018 thru 01/02/2018

Loc: 0004 Recorder

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44202	Copier Lease	0.00	678.00	0.00	0.00	678.00	0.00	678.00
000	.							100.00
40000	Totals *****	0.00	678.00	0.00	0.00	678.00	0.00	678.00
								100.00
Location Totals *****		0.00	678.00	0.00	0.00	678.00	0.00	678.00
								100.00

Location Budget as of 01-02-2018

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2018 thru 01/02/2018

Loc: 0005 Sheriff

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44100	Furniture & Equipment	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
44302	Vehicle Equipment	0.00	65,000.00	0.00	0.00	65,000.00	0.00	65,000.00
000	.							100.00
44400	Investigative Equipment	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
44500	Radio Equipment	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
44600	Camera & Video Equipment	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
44700	SWAT & SCUBA	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
44800	Motor Vehicles	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00
000	.							100.00
44900	Weapons & Vests	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
44902	800 mhz Handheld Radios	0.00	82,000.00	0.00	0.00	82,000.00	0.00	82,000.00
000	.							100.00
45400	Auxiliary Police Exp	0.00	37,000.00	0.00	0.00	37,000.00	0.00	37,000.00
000	.							100.00
40000	Totals *****	0.00	407,000.00	0.00	0.00	407,000.00	0.00	407,000.00
								100.00
Location Totals *****		0.00	407,000.00	0.00	0.00	407,000.00	0.00	407,000.00
								100.00

Location Budget as of 01-02-2018

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2018 thru 01/02/2018

Loc: 0006 Surveyor

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44006	Surveying Equipment	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
44100	Furniture & Equipment	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
44405	Drone	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
40000	Totals *****	0.00	21,000.00	0.00	0.00	21,000.00	0.00	21,000.00
								100.00
Location Totals *****		0.00	21,000.00	0.00	0.00	21,000.00	0.00	21,000.00
								100.00

Location Budget as of 01-02-2018

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2018 thru 01/02/2018

Loc: 0009 Prosecuting Attorney

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44100	Furniture & Equipment	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
44101	Printer	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
44200	Computer Equipment	0.00	23,500.00	0.00	0.00	23,500.00	0.00	23,500.00
000	.							100.00
44201	Office Equipment & Machines	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
44202	Copier Lease	0.00	4,600.00	0.00	0.00	4,600.00	0.00	4,600.00
000	.							100.00
44400	Investigative Equipment	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
44406	Equipment	0.00	1,440.00	0.00	0.00	1,440.00	0.00	1,440.00
000	.							100.00
40000	Totals *****	0.00	37,040.00	0.00	0.00	37,040.00	0.00	37,040.00
								100.00
Location Totals *****		0.00	37,040.00	0.00	0.00	37,040.00	0.00	37,040.00
								100.00

Location Budget as of 01-02-2018

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2018 thru 01/02/2018

Loc: 0011 Co Extension Svcs

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44100	Furniture & Equipment	0.00	4,340.00	0.00	0.00	4,340.00	0.00	4,340.00
000	.							100.00
44200	Computer Equipment	0.00	6,768.00	0.00	0.00	6,768.00	0.00	6,768.00
000	.							100.00
44202	Copier Lease	0.00	6,800.00	0.00	0.00	6,800.00	0.00	6,800.00
000	.							100.00
40000	Totals *****	0.00	17,908.00	0.00	0.00	17,908.00	0.00	17,908.00
								100.00
Location Totals *****		0.00	17,908.00	0.00	0.00	17,908.00	0.00	17,908.00
								100.00

Location Budget as of 01-02-2018

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2018 thru 01/02/2018

Loc: 0062 Election Board

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44201	Office Equipment & Machines	0.00	5,500.00	0.00	0.00	5,500.00	0.00	5,500.00
000	.							100.00
44202	Copier Lease	0.00	865.00	0.00	0.00	865.00	0.00	865.00
000	.							100.00
40000	Totals *****	0.00	6,365.00	0.00	0.00	6,365.00	0.00	6,365.00
								100.00
Location Totals *****		0.00	6,365.00	0.00	0.00	6,365.00	0.00	6,365.00
								100.00

Location Budget as of 01-02-2018

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2018 thru 01/02/2018

Loc: 0068 Co Commissioners

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
31301	Property Tax Cap Impact	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
000	.							100.00
30000	Totals *****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
								100.00
45080	ADA (Disability Act) Project	0.00	25,200.00	0.00	0.00	25,200.00	0.00	25,200.00
000	.							100.00
45101	Misc Building Expense (All)	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
40000	Totals *****	0.00	50,200.00	0.00	0.00	50,200.00	0.00	50,200.00
								100.00
Location Totals *****		0.00	130,200.00	0.00	0.00	130,200.00	0.00	130,200.00
								100.00

Location Budget as of 01-02-2018

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2018 thru 01/02/2018

Loc: 0070 IT Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44200	Computer Equipment	0.00	98,000.00	0.00	0.00	98,000.00	0.00	98,000.00
000	.							100.00
44306	County Phone System	0.00	18,000.00	0.00	0.00	18,000.00	0.00	18,000.00
000	.							100.00
45107	Document Imaging Proj	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
45201	WebSite Expense	0.00	4,800.00	0.00	0.00	4,800.00	0.00	4,800.00
000	.							100.00
45601	Judical Computer Equip	0.00	18,000.00	0.00	0.00	18,000.00	0.00	18,000.00
000	.							100.00
45700	Contractual Software	0.00	216,500.00	0.00	0.00	216,500.00	0.00	216,500.00
000	.							100.00
40000	Totals *****	0.00	359,300.00	0.00	0.00	359,300.00	0.00	359,300.00
								100.00
Location Totals *****		0.00	359,300.00	0.00	0.00	359,300.00	0.00	359,300.00
								100.00

Location Budget as of 01-02-2018

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2018 thru 01/02/2018

Loc: 0124 New Reassessment

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44303	Computer Sfw/Srvc Agreement	0.00	120,000.00	0.00	0.00	120,000.00	0.00	120,000.00
000	.							100.00
40000	Totals *****	0.00	120,000.00	0.00	0.00	120,000.00	0.00	120,000.00
								100.00
Location Totals	*****	0.00	120,000.00	0.00	0.00	120,000.00	0.00	120,000.00
								100.00

Location Budget as of 01-02-2018

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2018 thru 01/02/2018

Loc: 0201 Superior Court I

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44100	Furniture & Equipment	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
44201	Office Equipment & Machines	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
44202	Copier Lease	0.00	1,600.00	0.00	0.00	1,600.00	0.00	1,600.00
000	.							100.00
40000	Totals *****	0.00	3,600.00	0.00	0.00	3,600.00	0.00	3,600.00
								100.00
Location Totals *****		0.00	3,600.00	0.00	0.00	3,600.00	0.00	3,600.00
								100.00

Location Budget as of 01-02-2018

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2018 thru 01/02/2018

Loc: 0202 Superior Court II

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44202	Copier Lease	0.00	1,224.00	0.00	0.00	1,224.00	0.00	1,224.00
000	.							100.00
40000	Totals *****	0.00	1,224.00	0.00	0.00	1,224.00	0.00	1,224.00
								100.00
Location Totals	*****	0.00	1,224.00	0.00	0.00	1,224.00	0.00	1,224.00
								100.00

Location Budget as of 01-02-2018

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2018 thru 01/02/2018

Loc: 0232 Circuit Court

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44202	Copier Lease	0.00	900.00	0.00	0.00	900.00	0.00	900.00
000	.							100.00
40000	Totals *****	0.00	900.00	0.00	0.00	900.00	0.00	900.00
								100.00
Location Totals	*****	0.00	900.00	0.00	0.00	900.00	0.00	900.00
								100.00

Location Budget as of 01-02-2018

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2018 thru 01/02/2018

Loc: 0280 GIS

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44100	Furniture & Equipment	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
44101	Printer	0.00	2,700.00	0.00	0.00	2,700.00	0.00	2,700.00
000	.							100.00
44209	GPS(Handheld) Equip	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
000	.							100.00
40000	Totals *****	0.00	10,200.00	0.00	0.00	10,200.00	0.00	10,200.00
								100.00
Location Totals *****		0.00	10,200.00	0.00	0.00	10,200.00	0.00	10,200.00
								100.00

Location Budget as of 01-02-2018

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2018 thru 01/02/2018

Loc: 0302 Emergency Management Dept

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
40001	Safety Equipment	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
40023	Audio/Visual Equipment	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
44200	Computer Equipment	0.00	9,500.00	0.00	0.00	9,500.00	0.00	9,500.00
000	.							100.00
44202	Copier Lease	0.00	750.00	0.00	0.00	750.00	0.00	750.00
000	.							100.00
40000	Totals *****	0.00	14,750.00	0.00	0.00	14,750.00	0.00	14,750.00
								100.00
Location Totals *****		0.00	14,750.00	0.00	0.00	14,750.00	0.00	14,750.00
								100.00

Location Budget as of 01-02-2018

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2018 thru 01/02/2018

Loc: 0308 Weights & Measures

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
45104	Test Equip Weights & Measures	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
40000	Totals *****	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
								100.00
Location Totals	*****	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
								100.00

Location Budget as of 01-02-2018

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2018 thru 01/02/2018

Loc: 0380 County Jail Operating

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44202	Copier Lease	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
44304	Kitchen Equipment	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
44500	Radio Equipment	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
44600	Camera & Video Equipment	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
40000	Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
								100.00
Location Totals *****		0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
								100.00

Location Budget as of 01-02-2018

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2018 thru 01/02/2018

Loc: 0911 E911

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
44100	Furniture & Equipment	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00
000	.							100.00
44200	Computer Equipment	0.00	14,000.00	0.00	0.00	14,000.00	0.00	14,000.00
000	.							100.00
44202	Copier Lease	0.00	1,100.00	0.00	0.00	1,100.00	0.00	1,100.00
000	.							100.00
44205	E911 Upgrades & Equipment	0.00	16,000.00	0.00	0.00	16,000.00	0.00	16,000.00
000	.							100.00
40000	Totals *****	0.00	40,100.00	0.00	0.00	40,100.00	0.00	40,100.00
								100.00
Location Totals *****		0.00	40,100.00	0.00	0.00	40,100.00	0.00	40,100.00
								100.00

Location Budget as of 01-02-2018

Fund: 1138 County Cum Capital Dev 1138 for 01/01/2018 thru 01/02/2018

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	1,186,240.00	0.00	0.00	1,186,240.00	0.00	1,186,240.00 100.00

Location Budget as of 01-02-2018

Fund: 1148 NASA-Drug Free Community for 01/01/2018 thru 01/02/2018, Begin Date: 10/12/2012

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32102 000	Justice/Law Enforcment .	10,000.00	32,000.00	0.00	0.00	42,000.00	0.00	42,000.00 100.00
32103 000	Treatment/Intervention .	0.00	32,000.00	0.00	0.00	32,000.00	0.00	32,000.00 100.00
32104 000	Prevention & Education .	0.00	32,000.00	0.00	0.00	32,000.00	0.00	32,000.00 100.00
32106 000	Youth Council .	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00 100.00
30000	Totals *****	10,000.00	100,000.00	0.00	0.00	110,000.00	0.00	110,000.00 100.00
Location Totals *****		10,000.00	100,000.00	0.00	0.00	110,000.00	0.00	110,000.00 100.00

Location Budget as of 01-02-2018

Fund: 1148 NASA-Drug Free Community for 01/01/2018 thru 01/02/2018, Begin Date: 10/12/2012

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	10,000.00	100,000.00	0.00	0.00	110,000.00	0.00	110,000.00 100.00

Location Budget as of 01-02-2018

Fund: 1152 EmergencyPlan/RightToKnow 1152 for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
21100	Office Supplies	0.00	50.00	0.00	0.00	50.00	0.00	50.00
000	.							100.00
20000	Totals *****	0.00	50.00	0.00	0.00	50.00	0.00	50.00
								100.00
31405	Hancock Regional Food Expense	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
32100	Postage	0.00	50.00	0.00	0.00	50.00	0.00	50.00
000	.							100.00
33200	Printing & Publication	0.00	50.00	0.00	0.00	50.00	0.00	50.00
000	.							100.00
39300	Training	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
30000	Totals *****	0.00	2,100.00	0.00	0.00	2,100.00	0.00	2,100.00
								100.00
44406	Equipment	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
000	.							100.00
40000	Totals *****	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
								100.00
Location Totals *****		0.00	6,650.00	0.00	0.00	6,650.00	0.00	6,650.00
								100.00

Location Budget as of 01-02-2018

Fund: 1152 EmergencyPlan/RightToKnow 1152 for 01/01/2018 thru 01/02/2018

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	6,650.00	0.00	0.00	6,650.00	0.00	6,650.00 100.00

Location Budget as of 01-02-2018

Fund: 1153 E 911 Operating 1153 for 01/01/2018 thru 01/02/2018, Begin Date: 10/12/2012

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12500	Group Insurance	0.00	250,000.00	0.00	0.00	250,000.00	0.00	250,000.00
000	.							100.00
10000	Totals *****	0.00	250,000.00	0.00	0.00	250,000.00	0.00	250,000.00
								100.00
21100	Office Supplies	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
23501	Cleaning Supplies	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
20000	Totals *****	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
								100.00
31515	Professional Service-Employee	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
32100	Postage	0.00	150.00	0.00	0.00	150.00	0.00	150.00
000	.							100.00
32911	E911 Telephone Company Expense	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
33200	Printing & Publication	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
35100	Utilities	0.00	16,300.00	0.00	0.00	16,300.00	0.00	16,300.00
000	.							100.00
35200	Trash Removal	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
35600	Generator Fuel	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	11,000.00	0.00	0.00	11,000.00	0.00	11,000.00
000	.							100.00
36201	Radio Exp/Circuit/Tower	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00

Location Budget as of 01-02-2018

Fund: 1153 E 911 Operating 1153 for 01/01/2018 thru 01/02/2018, Begin Date: 10/12/2012

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
36600	CAD & Computer Maint	0.00	96,000.00	0.00	0.00	96,000.00	0.00	96,000.00
000	.							100.00
36701	Dispatch System Exp	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
36800	Buildings Maint & Repair	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
36900	Cleaning Services	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
37000	Radio Maintenance	0.00	47,000.00	0.00	0.00	47,000.00	0.00	47,000.00
000	.							100.00
38003	RevBondPymtE911Operating	0.00	125,000.00	0.00	0.00	125,000.00	0.00	125,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39300	Training	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
30000	Totals *****	0.00	404,950.00	0.00	0.00	404,950.00	0.00	404,950.00
								100.00
Location Totals *****		0.00	660,950.00	0.00	0.00	660,950.00	0.00	660,950.00
								100.00

Location Budget as of 01-02-2018

Fund: 1153 E 911 Operating 1153 for 01/01/2018 thru 01/02/2018, Begin Date: 10/12/2012

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	660,950.00	0.00	0.00	660,950.00	0.00	660,950.00 100.00

Location Budget as of 01-02-2018

Fund: 1159 Health 1159 for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11110	Health Officer	0.00	31,557.00	0.00	0.00	31,557.00	0.00	31,557.00
000	.							100.00
12007	Mgr/Nurse/Sanitarian	0.00	218,921.00	0.00	0.00	218,921.00	0.00	218,921.00
000	.							100.00
12400	FICA	0.00	19,200.00	0.00	0.00	19,200.00	0.00	19,200.00
000	.							100.00
12500	Group Insurance	0.00	87,000.00	0.00	0.00	87,000.00	0.00	87,000.00
000	.							100.00
12600	PERF	0.00	28,100.00	0.00	0.00	28,100.00	0.00	28,100.00
000	.							100.00
14103	Board Members	0.00	2,625.00	0.00	0.00	2,625.00	0.00	2,625.00
000	.							100.00
15500	Service Years	0.00	800.00	0.00	0.00	800.00	0.00	800.00
000	.							100.00
10000	Totals *****	0.00	388,203.00	0.00	0.00	388,203.00	0.00	388,203.00
								100.00
21100	Office Supplies	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
22102	General Supplies	0.00	750.00	0.00	0.00	750.00	0.00	750.00
000	.							100.00
22302	Personal Health Supplies	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
22501	Environmental Health Supplies	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
23100	Repair & Maintenance Supplies	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
24100	Clothing/Uniforms	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00

Location Budget as of 01-02-2018

Fund: 1159 Health 1159 for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
20000	Totals *****	0.00	23,750.00	0.00	0.00	23,750.00	0.00	23,750.00 100.00
31100	Attorney/Legal Services	0.00	4,110.00	0.00	0.00	4,110.00	0.00	4,110.00 100.00
000	.							
31206	Attorney Contractual	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00 100.00
000	.							
31301	Property Tax Cap Impact	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00 100.00
000	.							
32100	Postage	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00 100.00
000	.							
32200	Mileage	0.00	8,750.00	0.00	0.00	8,750.00	0.00	8,750.00 100.00
000	.							
32400	Telephone	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00 100.00
000	.							
33100	Advertising & Legal Notices	0.00	250.00	0.00	0.00	250.00	0.00	250.00 100.00
000	.							
33200	Printing & Publication	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 100.00
000	.							
36100	Equipment Maint & Repair Exp	0.00	600.00	0.00	0.00	600.00	0.00	600.00 100.00
000	.							
36500	Records Preservation	0.00	200.00	0.00	0.00	200.00	0.00	200.00 100.00
000	.							
39100	Dues & Subscriptions	0.00	800.00	0.00	0.00	800.00	0.00	800.00 100.00
000	.							
39200	Meeting, Travel & Lodging	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 100.00
000	.							
39305	Personal Health Care	0.00	3,100.00	0.00	0.00	3,100.00	0.00	3,100.00 100.00
000	.							

Location Budget as of 01-02-2018

Fund: 1159 Health 1159 for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30000	Totals *****	0.00	57,810.00	0.00	0.00	57,810.00	0.00	57,810.00 100.00
	Location Totals *****	0.00	469,763.00	0.00	0.00	469,763.00	0.00	469,763.00 100.00

Location Budget as of 01-02-2018

Fund: 1159 Health 1159 for 01/01/2018 thru 01/02/2018

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	469,763.00	0.00	0.00	469,763.00	0.00	469,763.00 100.00

Location Budget as of 01-02-2018

Fund: 1160 Identification Security 1160 for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39500	Operating Expenses	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00
000	.							100.00
30000	Totals *****	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00
								100.00
Location Totals	*****	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00
								100.00

Location Budget as of 01-02-2018

Fund: 1160 Identification Security 1160 for 01/01/2018 thru 01/02/2018

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00 100.00

Location Budget as of 01-02-2018

Fund: 1169 Local Road & Street 1169 for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
23101	Aggregate	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
23104	Asphalt	0.00	250,000.00	0.00	0.00	250,000.00	0.00	250,000.00
000	.							100.00
23401	Chip & Seal	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00
000	.							100.00
20000	Totals *****	0.00	475,000.00	0.00	0.00	475,000.00	0.00	475,000.00
								100.00
31200	Contractual Services	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
36205	Traffic Marking Services	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00
000	.							100.00
30000	Totals *****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
								100.00
Location Totals *****		0.00	555,000.00	0.00	0.00	555,000.00	0.00	555,000.00
								100.00

Location Budget as of 01-02-2018

Fund: 1169 Local Road & Street 1169 for 01/01/2018 thru 01/02/2018

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	555,000.00	0.00	0.00	555,000.00	0.00	555,000.00 100.00

Location Budget as of 01-02-2018

Fund: 1170 LIT Public Safety-County Share for 01/01/2018 thru 01/02/2018, Begin Date: 01/12/2017, End Date: 12/31/2017, Director: Mary Bowmer-Settlement

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11105	County Sheriff Salary	0.00	115,310.00	0.00	0.00	115,310.00	0.00	115,310.00
000	.							100.00
12006	Matrn/Admin Ass/Cook/JCO/Maint	0.00	384,053.00	0.00	0.00	384,053.00	0.00	384,053.00
000	.							100.00
12100	Part Time	1,049.05	0.00	0.00	0.00	1,049.05	0.00	1,049.05
000	.							100.00
12400	FICA	0.00	39,081.00	0.00	0.00	39,081.00	0.00	39,081.00
000	.							100.00
12600	PERF	0.00	44,302.00	0.00	0.00	44,302.00	0.00	44,302.00
000	.							100.00
15502	Shift Difference	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
15503	Rank Pay	0.00	8,300.00	0.00	0.00	8,300.00	0.00	8,300.00
000	.							100.00
10000	Totals *****	1,049.05	597,046.00	0.00	0.00	598,095.05	0.00	598,095.05
								100.00
21100	Office Supplies	0.00	8,500.00	0.00	0.00	8,500.00	0.00	8,500.00
000	.							100.00
21200	Computer Supplies	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
22105	Fuel	0.00	180,000.00	0.00	0.00	180,000.00	0.00	180,000.00
000	.							100.00
22201	Jail Supplies	0.00	12,000.00	0.00	0.00	12,000.00	0.00	12,000.00
000	.							100.00
22301	Ammunition & Flares	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
23500	Janitorial Supplies	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00

Location Budget as of 01-02-2018

Fund: 1170 LIT Public Safety-County Share for 01/01/2018 thru 01/02/2018, Begin Date: 01/12/2017, End Date: 12/31/2017, Director: Mary Bowmer-Settlement

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
24100	Clothing/Uniforms	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
24101	K-9 Supplies	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
25400	Reserve Supplies	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
20000	Totals *****	0.00	255,500.00	0.00	0.00	255,500.00	0.00	255,500.00
								100.00
31100	Attorney/Legal Services	0.00	1,750.00	0.00	0.00	1,750.00	0.00	1,750.00
000	.							100.00
31505	Laundry & Cleaning Svcs	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00
000	.							100.00
32100	Postage	0.00	9,500.00	0.00	0.00	9,500.00	0.00	9,500.00
000	.							100.00
32200	Mileage	0.00	840.00	0.00	0.00	840.00	0.00	840.00
000	.							100.00
33200	Printing & Publication	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
33302	Photo Supplies & Developing	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
33604	Sheriff Communications	0.00	22,000.00	0.00	0.00	22,000.00	0.00	22,000.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00
000	.							100.00
36101	Jail Equip Maint & Repair	0.00	22,000.00	0.00	0.00	22,000.00	0.00	22,000.00
000	.							100.00
36203	Jail Service Agreements	0.00	82,000.00	0.00	0.00	82,000.00	0.00	82,000.00
000	.							100.00

Location Budget as of 01-02-2018

Fund: 1170 LIT Public Safety-County Share for 01/01/2018 thru 01/02/2018, Begin Date: 01/12/2017, End Date: 12/31/2017, Director: Mary Bowmer-Settlement

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
36300	Garage & Motor Repair	0.00	85,000.00	0.00	0.00	85,000.00	0.00	85,000.00
000	.							100.00
36800	Buildings Maint & Repair	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
39300	Training	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
39304	Drug Testing & Physicals	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
39309	Crime Control/Prevention	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
39401	Meals	0.00	318,000.00	0.00	0.00	318,000.00	0.00	318,000.00
000	.							100.00
39507	Jail Medical & Hospital Care	0.00	429,400.00	0.00	0.00	429,400.00	0.00	429,400.00
000	.							100.00
39605	Sheriff Extradition Acct	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
39701	Drug Enforcement	0.00	2,400.00	0.00	0.00	2,400.00	0.00	2,400.00
000	.							100.00
30000	Totals *****	0.00	1,098,390.00	0.00	0.00	1,098,390.00	0.00	1,098,390.00
								100.00
Location Totals	*****	1,049.05	1,950,936.00	0.00	0.00	1,951,985.05	0.00	1,951,985.05
								100.00

Location Budget as of 01-02-2018

Fund: 1170 LIT Public Safety-County Share for 01/01/2018 thru 01/02/2018, Begin Date: 01/12/2017, End Date: 12/31/2017, Director: Mary Bowmer-Settlement

Loc: 0701 Narcotics Task Force Officer

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11218	Narcotics Officer	0.00	98,763.00	0.00	0.00	98,763.00	0.00	98,763.00
000	.							100.00
12016	Narcotics Officer Overtime	2,477.92	6,000.00	0.00	0.00	8,477.92	0.00	8,477.92
000	.							100.00
12400	FICA	0.00	8,523.00	0.00	0.00	8,523.00	0.00	8,523.00
000	.							100.00
10000	Totals *****	2,477.92	113,286.00	0.00	0.00	115,763.92	0.00	115,763.92
								100.00
44007	Narcotics Officer Equipment	0.00	5,600.00	0.00	0.00	5,600.00	0.00	5,600.00
000	.							100.00
40000	Totals *****	0.00	5,600.00	0.00	0.00	5,600.00	0.00	5,600.00
								100.00
Location Totals *****		2,477.92	118,886.00	0.00	0.00	121,363.92	0.00	121,363.92
								100.00

Location Budget as of 01-02-2018

Fund: 1170 LIT Public Safety-County Share for 01/01/2018 thru 01/02/2018, Begin Date: 01/12/2017, End Date: 12/31/2017, Director: Mary Bowmer-Settlement

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	3,526.97	2,069,822.00	0.00	0.00	2,073,348.97	0.00	2,073,348.97
							100.00

Location Budget as of 01-02-2018

Fund: 1175 Misdemeanant 1175 for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39506	Jail Expenses	0.00	32,993.00	0.00	0.00	32,993.00	0.00	32,993.00
000	.							100.00
30000	Totals *****	0.00	32,993.00	0.00	0.00	32,993.00	0.00	32,993.00
								100.00
Location Totals	*****	0.00	32,993.00	0.00	0.00	32,993.00	0.00	32,993.00
								100.00

Location Budget as of 01-02-2018

Fund: 1175 Misdemeanant 1175 for 01/01/2018 thru 01/02/2018

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	32,993.00	0.00	0.00	32,993.00	0.00	32,993.00 100.00

Location Budget as of 01-02-2018

Fund: 1176 Motor Vehicle Highway 1176 for 01/01/2018 thru 01/02/2018

Loc: 0530 County MVH 0702-530

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11204	Other Salaried Employee	0.00	362,500.00	0.00	0.00	362,500.00	0.00	362,500.00
000	.							100.00
12100	Part Time	0.00	16,000.00	0.00	0.00	16,000.00	0.00	16,000.00
000	.							100.00
12400	FICA	0.00	105,000.00	0.00	0.00	105,000.00	0.00	105,000.00
000	.							100.00
12500	Group Insurance	0.00	570,000.00	0.00	0.00	570,000.00	0.00	570,000.00
000	.							100.00
12600	PERF	0.00	145,000.00	0.00	0.00	145,000.00	0.00	145,000.00
000	.							100.00
12700	Unemployment	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
13000	Highway Hourly Employees	0.00	1,147,208.00	0.00	0.00	1,147,208.00	0.00	1,147,208.00
000	.							100.00
15500	Service Years	0.00	6,200.00	0.00	0.00	6,200.00	0.00	6,200.00
000	.							100.00
10000	Totals *****	0.00	2,356,908.00	0.00	0.00	2,356,908.00	0.00	2,356,908.00
								100.00
21100	Office Supplies	0.00	11,000.00	0.00	0.00	11,000.00	0.00	11,000.00
000	.							100.00
21300	Garage Supplies	0.00	60,000.00	0.00	0.00	60,000.00	0.00	60,000.00
000	.							100.00
21700	Herbicide	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
22000	Salt/Sand/Chloride	0.00	190,000.00	0.00	0.00	190,000.00	0.00	190,000.00
000	.							100.00
22105	Fuel	0.00	230,000.00	0.00	0.00	230,000.00	0.00	230,000.00
000	.							100.00

Location Budget as of 01-02-2018

Fund: 1176 Motor Vehicle Highway 1176 for 01/01/2018 thru 01/02/2018

Loc: 0530 County MVH 0702-530

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
23000	RD IMPR-Lohut	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
000	.							100.00
24100	Clothing/Uniforms	0.00	14,500.00	0.00	0.00	14,500.00	0.00	14,500.00
000	.							100.00
25000	Signs & Posts	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00
000	.							100.00
20000	Totals *****	0.00	2,543,500.00	0.00	0.00	2,543,500.00	0.00	2,543,500.00
								100.00
31200	Contractual Services	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
000	.							100.00
32100	Postage	0.00	700.00	0.00	0.00	700.00	0.00	700.00
000	.							100.00
33102	Road Equipment Maint & Repair	0.00	230,000.00	0.00	0.00	230,000.00	0.00	230,000.00
000	.							100.00
34101	Liability Insurance	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00
000	.							100.00
34200	Worker's Compensation	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00
000	.							100.00
35100	Utilities	0.00	57,000.00	0.00	0.00	57,000.00	0.00	57,000.00
000	.							100.00
36102	Equipment Rental	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
36800	Buildings Maint & Repair	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	750.00	0.00	0.00	750.00	0.00	750.00
000	.							100.00

Location Budget as of 01-02-2018

Fund: 1176 Motor Vehicle Highway 1176 for 01/01/2018 thru 01/02/2018

Loc: 0530 County MVH 0702-530

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30000	Totals *****	0.00	588,450.00	0.00	0.00	588,450.00	0.00	588,450.00 100.00
44406	Equipment	0.00	390,000.00	0.00	0.00	390,000.00	0.00	390,000.00 100.00
000	.							100.00
40000	Totals *****	0.00	390,000.00	0.00	0.00	390,000.00	0.00	390,000.00 100.00
Location Totals *****		0.00	5,878,858.00	0.00	0.00	5,878,858.00	0.00	5,878,858.00 100.00

Location Budget as of 01-02-2018

Fund: 1176 Motor Vehicle Highway 1176 for 01/01/2018 thru 01/02/2018

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	5,878,858.00	0.00	0.00	5,878,858.00	0.00	5,878,858.00 100.00

Location Budget as of 01-02-2018

Fund: 1181 Auditor's Transfer Fee 1181 for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11200	Deputy	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
12100	Part Time	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
12400	FICA	0.00	1,148.00	0.00	0.00	1,148.00	0.00	1,148.00
000	.							100.00
12600	PERF	0.00	56.00	0.00	0.00	56.00	0.00	56.00
000	.							100.00
10000	Totals *****	0.00	16,704.00	0.00	0.00	16,704.00	0.00	16,704.00
								100.00
Location Totals *****		0.00	16,704.00	0.00	0.00	16,704.00	0.00	16,704.00
								100.00

Location Budget as of 01-02-2018

Fund: 1181 Auditor's Transfer Fee 1181 for 01/01/2018 thru 01/02/2018

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	16,704.00	0.00	0.00	16,704.00	0.00	16,704.00 100.00

Location Budget as of 01-02-2018

Fund: 1186 Rainy Day 1186 for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39900	Misc Expense	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
000	.							100.00
30000	Totals *****	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
								100.00
Location Totals	*****	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
								100.00

Location Budget as of 01-02-2018

Fund: 1186 Rainy Day 1186 for 01/01/2018 thru 01/02/2018

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00 100.00

Location Budget as of 01-02-2018

Fund: 1189 Recorder Perpetuation 1189 for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11200	Deputy	0.00	88,217.00	0.00	0.00	88,217.00	0.00	88,217.00
000	.							100.00
12100	Part Time	0.00	22,000.00	0.00	0.00	22,000.00	0.00	22,000.00
000	.							100.00
12400	FICA	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
12500	Group Insurance	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
12600	PERF	0.00	9,700.00	0.00	0.00	9,700.00	0.00	9,700.00
000	.							100.00
15500	Service Years	0.00	400.00	0.00	0.00	400.00	0.00	400.00
000	.							100.00
10000	Totals *****	0.00	142,317.00	0.00	0.00	142,317.00	0.00	142,317.00
								100.00
21100	Office Supplies	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
20000	Totals *****	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
								100.00
Location Totals	*****	0.00	147,317.00	0.00	0.00	147,317.00	0.00	147,317.00
								100.00

Location Budget as of 01-02-2018

Fund: 1189 Recorder Perpetuation 1189 for 01/01/2018 thru 01/02/2018

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	147,317.00	0.00	0.00	147,317.00	0.00	147,317.00 100.00

Location Budget as of 01-02-2018

Fund: 1192 Sex & Violent Offender 1192 for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30801	Administration Expense	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
30000	Totals *****	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
								100.00
Location Totals	*****	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
								100.00

Location Budget as of 01-02-2018

Fund: 1192 Sex & Violent Offender 1192 for 01/01/2018 thru 01/02/2018

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00 100.00

Location Budget as of 01-02-2018

Fund: 1194 Solid Waste Agency 1194 for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
34201	Event Expense	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
30000	Totals *****	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
								100.00
Location Totals	*****	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
								100.00

Location Budget as of 01-02-2018

Fund: 1194 Solid Waste Agency 1194 for 01/01/2018 thru 01/02/2018

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00 100.00

Location Budget as of 01-02-2018

Fund: 1200 Suppl Public Defender 1200 for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
31205	Pauper Counsel Expenses	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00
000	.							100.00
30000	Totals *****	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00
								100.00
Location Totals	*****	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00
								100.00

Location Budget as of 01-02-2018

Fund: 1200 Suppl Public Defender 1200 for 01/01/2018 thru 01/02/2018

Loc: 0201 Superior Court I

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
13502	Sup I Transcripts for Pauper	0.00	8,400.00	0.00	0.00	8,400.00	0.00	8,400.00
000	.							100.00
10000	Totals *****	0.00	8,400.00	0.00	0.00	8,400.00	0.00	8,400.00
								100.00
Location Totals	*****	0.00	8,400.00	0.00	0.00	8,400.00	0.00	8,400.00
								100.00

Location Budget as of 01-02-2018

Fund: 1200 Suppl Public Defender 1200 for 01/01/2018 thru 01/02/2018

Loc: 0202 Superior Court II

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
13503	Sup II Transcripts for Pauper	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
000	.							100.00
10000	Totals *****	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
								100.00
Location Totals	*****	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
								100.00

Location Budget as of 01-02-2018

Fund: 1200 Suppl Public Defender 1200 for 01/01/2018 thru 01/02/2018

Loc: 0232 Circuit Court

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
13501	Circuit Ct Transcripts-Pauper	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00
10000	Totals *****	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
								100.00
Location Totals	*****	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
								100.00

Location Budget as of 01-02-2018

Fund: 1200 Suppl Public Defender 1200 for 01/01/2018 thru 01/02/2018

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	95,900.00	0.00	0.00	95,900.00	0.00	95,900.00 100.00

Location Budget as of 01-02-2018

Fund: 1202 Cornerstone Perpetuation 1202 for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12100	Part Time	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
12400	FICA	0.00	1,600.00	0.00	0.00	1,600.00	0.00	1,600.00
000	.							100.00
10000	Totals *****	0.00	21,600.00	0.00	0.00	21,600.00	0.00	21,600.00
								100.00
21100	Office Supplies	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
24102	Section Corner Supplies	0.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00
000	.							100.00
20000	Totals *****	0.00	8,500.00	0.00	0.00	8,500.00	0.00	8,500.00
								100.00
31200	Contractual Services	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
36300	Garage & Motor Repair	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
37203	Safety Equipment Rental	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
30000	Totals *****	0.00	33,500.00	0.00	0.00	33,500.00	0.00	33,500.00
								100.00
Location Totals	*****	0.00	63,600.00	0.00	0.00	63,600.00	0.00	63,600.00
								100.00

Location Budget as of 01-02-2018

Fund: 1202 Cornerstone Perpetuation 1202 for 01/01/2018 thru 01/02/2018

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	63,600.00	0.00	0.00	63,600.00	0.00	63,600.00 100.00

Location Budget as of 01-02-2018

Fund: 1206 IN Local Health DeptTrustAcct for 01/01/2018 thru 01/02/2018, Director: Crystal Baker

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12007	Mgr/Nurse/Sanitarian	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
12100	Part Time	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
000	.							100.00
12400	FICA	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
12600	PERF	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
10000	Totals *****	0.00	56,000.00	0.00	0.00	56,000.00	0.00	56,000.00
								100.00
21100	Office Supplies	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
22102	General Supplies	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
22302	Personal Health Supplies	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
000	.							100.00
22501	Environmental Health Supplies	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
23100	Repair & Maintenance Supplies	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
20000	Totals *****	0.00	6,500.00	0.00	0.00	6,500.00	0.00	6,500.00
								100.00
31200	Contractual Services	0.00	85,000.00	0.00	0.00	85,000.00	0.00	85,000.00
000	.							100.00
32100	Postage	0.00	250.00	0.00	0.00	250.00	0.00	250.00
000	.							100.00
32200	Mileage	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00

Location Budget as of 01-02-2018

Fund: 1206 IN Local Health DeptTrustAcct for 01/01/2018 thru 01/02/2018, Director: Crystal Baker

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32400	Telephone	0.00	750.00	0.00	0.00	750.00	0.00	750.00
000	.							100.00
33200	Printing & Publication	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
36500	Records Preservation	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
39305	Personal Health Care	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
30000	Totals *****	0.00	99,500.00	0.00	0.00	99,500.00	0.00	99,500.00
								100.00
44100	Furniture & Equipment	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
40000	Totals *****	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
								100.00
Location Totals *****		0.00	169,000.00	0.00	0.00	169,000.00	0.00	169,000.00
								100.00

Location Budget as of 01-02-2018

Fund: 1206 IN Local Health DeptTrustAcct for 01/01/2018 thru 01/02/2018, Director: Crystal Baker

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	169,000.00	0.00	0.00	169,000.00	0.00	169,000.00 100.00

Location Budget as of 01-02-2018

Fund: 1213 CASA/GAL Services 1213 for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
34301	State CASA Expenses	0.00	16,129.00	0.00	0.00	16,129.00	0.00	16,129.00
000	.							100.00
30000	Totals *****	0.00	16,129.00	0.00	0.00	16,129.00	0.00	16,129.00
								100.00
Location Totals	*****	0.00	16,129.00	0.00	0.00	16,129.00	0.00	16,129.00
								100.00

Location Budget as of 01-02-2018

Fund: 1213 CASA/GAL Services 1213 for 01/01/2018 thru 01/02/2018

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	16,129.00	0.00	0.00	16,129.00	0.00	16,129.00 100.00

Location Budget as of 01-02-2018

Fund: 1217 Elected Officials Training for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39195	Surveyor-Elected-Education	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39196	Auditor-Elected Off-Education	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39197	Treasurer-Elected Education	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39198	Recorder-Elected Off-Education	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
39199	Clerk-Elected Off-Education	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
30000	Totals *****	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
								100.00
Location Totals *****		0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
								100.00

Location Budget as of 01-02-2018

Fund: 1217 Elected Officials Training for 01/01/2018 thru 01/02/2018

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00 100.00

Location Budget as of 01-02-2018

Fund: 1222 Statewide E911 1222 for 01/01/2018 thru 01/02/2018, Begin Date: 07/01/2012, End Date: 12/31/2012, Director: John Jokantas

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11103	Director	0.00	60,798.00	0.00	0.00	60,798.00	0.00	60,798.00
000	.							100.00
11906	Supervisor	0.00	140,228.00	0.00	0.00	140,228.00	0.00	140,228.00
000	.							100.00
11908	Assistant Supervisor	0.00	133,474.00	0.00	0.00	133,474.00	0.00	133,474.00
000	.							100.00
12008	Public Safety Dispatcher	0.00	596,192.00	0.00	0.00	596,192.00	0.00	596,192.00
000	.							100.00
12100	Part Time	912.00	25,000.00	0.00	0.00	25,912.00	0.00	25,912.00
000	.							100.00
12200	Overtime	130.78	10,000.00	0.00	0.00	10,130.78	0.00	10,130.78
000	.							100.00
12400	FICA	0.00	76,094.00	0.00	0.00	76,094.00	0.00	76,094.00
000	.							100.00
12600	PERF	0.00	108,605.00	0.00	0.00	108,605.00	0.00	108,605.00
000	.							100.00
15500	Service Years	0.00	3,400.00	0.00	0.00	3,400.00	0.00	3,400.00
000	.							100.00
15502	Shift Difference	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
15600	Holiday Pay	1,915.43	10,900.00	0.00	0.00	12,815.43	0.00	12,815.43
000	.							100.00
10000	Totals *****	2,958.21	1,174,691.00	0.00	0.00	1,177,649.21	0.00	1,177,649.21
								100.00
40002	Software	0.00	70,000.00	0.00	0.00	70,000.00	0.00	70,000.00
000	.							100.00
42017	Fire Station Alerting Project	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00
000	.							100.00

Location Budget as of 01-02-2018

Fund: 1222 Statewide E911 1222 for 01/01/2018 thru 01/02/2018, Begin Date: 07/01/2012, End Date: 12/31/2012, Director: John Jokantas

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
40000	Totals *****	0.00	270,000.00	0.00	0.00	270,000.00	0.00	270,000.00 100.00
	Location Totals *****	2,958.21	1,444,691.00	0.00	0.00	1,447,649.21	0.00	1,447,649.21 100.00

Location Budget as of 01-02-2018

Fund: 1222 Statewide E911 1222 for 01/01/2018 thru 01/02/2018, Begin Date: 07/01/2012, End Date: 12/31/2012, Director: John Jokantas

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	2,958.21	1,444,691.00	0.00	0.00	1,447,649.21	0.00	1,447,649.21 100.00

Location Budget as of 01-02-2018

Fund: 1224 Reassessment for 01/01/2018 thru 01/02/2018, Begin Date: 03/20/2015, End Date: 12/31/9999, Director: MARY NOE, Assessor

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
31200	Contractual Services	0.00	27,286.00	0.00	0.00	27,286.00	0.00	27,286.00
000	.							100.00
30000	Totals *****	0.00	27,286.00	0.00	0.00	27,286.00	0.00	27,286.00
								100.00
44103	Pictometry Project	0.00	144,569.00	0.00	0.00	144,569.00	0.00	144,569.00
000	.							100.00
40000	Totals *****	0.00	144,569.00	0.00	0.00	144,569.00	0.00	144,569.00
								100.00
Location Totals	*****	0.00	171,855.00	0.00	0.00	171,855.00	0.00	171,855.00
								100.00

Location Budget as of 01-02-2018

Fund: 1224 Reassessment for 01/01/2018 thru 01/02/2018, Begin Date: 03/20/2015, End Date: 12/31/9999, Director: MARY NOE, Assessor

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	171,855.00	0.00	0.00	171,855.00	0.00	171,855.00 100.00

Location Budget as of 01-02-2018

Fund: 1229 LOIT Special Distribution for 01/01/2018 thru 01/02/2018, Begin Date: 04/29/2016, End Date: 12/31/9999

Loc: 0530 County MVH 0702-530

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
23200	Road Surface Materials	0.00	450,000.00	0.00	0.00	450,000.00	0.00	450,000.00
000	.							100.00
20000	Totals *****	0.00	450,000.00	0.00	0.00	450,000.00	0.00	450,000.00
								100.00
36603	Road Surface Controls Contract	0.00	450,000.00	0.00	0.00	450,000.00	0.00	450,000.00
000	.							100.00
30000	Totals *****	0.00	450,000.00	0.00	0.00	450,000.00	0.00	450,000.00
								100.00
Location Totals *****		0.00	900,000.00	0.00	0.00	900,000.00	0.00	900,000.00
								100.00

Location Budget as of 01-02-2018

Fund: 1229 LOIT Special Distribution for 01/01/2018 thru 01/02/2018, Begin Date: 04/29/2016, End Date: 12/31/9999

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	900,000.00	0.00	0.00	900,000.00	0.00	900,000.00 100.00

Location Budget as of 01-02-2018

Fund: 2050 Juvenile Probation 2050 for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12400	FICA	0.00	940.00	0.00	0.00	940.00	0.00	940.00
000	.							100.00
12600	PERF	0.00	1,375.00	0.00	0.00	1,375.00	0.00	1,375.00
000	.							100.00
16000	Supplement	0.00	12,242.00	0.00	0.00	12,242.00	0.00	12,242.00
000	.							100.00
10000	Totals *****	0.00	14,557.00	0.00	0.00	14,557.00	0.00	14,557.00
								100.00
Location Totals *****		0.00	14,557.00	0.00	0.00	14,557.00	0.00	14,557.00
								100.00

Location Budget as of 01-02-2018

Fund: 2050 Juvenile Probation 2050 for 01/01/2018 thru 01/02/2018

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	14,557.00	0.00	0.00	14,557.00	0.00	14,557.00 100.00

Location Budget as of 01-02-2018

Fund: 2100 Adult Probation Supp 2100 for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11300	Administrative Assistant	0.00	55,681.00	0.00	0.00	55,681.00	0.00	55,681.00
000	.							100.00
11602	Secretary	0.00	32,516.00	0.00	0.00	32,516.00	0.00	32,516.00
000	.							100.00
12003	Probation Officer	0.00	36,485.00	0.00	0.00	36,485.00	0.00	36,485.00
000	.							100.00
12100	Part Time	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
12400	FICA	0.00	9,470.00	0.00	0.00	9,470.00	0.00	9,470.00
000	.							100.00
12600	PERF	0.00	13,860.00	0.00	0.00	13,860.00	0.00	13,860.00
000	.							100.00
10000	Totals *****	0.00	153,012.00	0.00	0.00	153,012.00	0.00	153,012.00
								100.00
30012	ADA Supplemental (Probation)	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
31410	Treatment Program	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
30000	Totals *****	0.00	56,000.00	0.00	0.00	56,000.00	0.00	56,000.00
								100.00
Location Totals	*****	0.00	209,012.00	0.00	0.00	209,012.00	0.00	209,012.00
								100.00

Location Budget as of 01-02-2018

Fund: 2100 Adult Probation Supp 2100 for 01/01/2018 thru 01/02/2018

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	209,012.00	0.00	0.00	209,012.00	0.00	209,012.00 100.00

Location Budget as of 01-02-2018

Fund: 2101 ADA Drug Screen Probation 2101 for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11116	Probation Officer Supplement	0.00	35,785.00	0.00	0.00	35,785.00	0.00	35,785.00
000	.							100.00
11602	Secretary	0.00	35,785.00	0.00	0.00	35,785.00	0.00	35,785.00
000	.							100.00
12100	Part Time	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
12400	FICA	0.00	2,740.00	0.00	0.00	2,740.00	0.00	2,740.00
000	.							100.00
12600	PERF	0.00	4,010.00	0.00	0.00	4,010.00	0.00	4,010.00
000	.							100.00
10000	Totals *****	0.00	83,320.00	0.00	0.00	83,320.00	0.00	83,320.00
								100.00
21100	Office Supplies	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
22300	Operating Supplies	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
20000	Totals *****	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00
								100.00
31400	Drug Screens	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
30000	Totals *****	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
								100.00
Location Totals *****		0.00	142,320.00	0.00	0.00	142,320.00	0.00	142,320.00
								100.00

Location Budget as of 01-02-2018

Fund: 2101 ADA Drug Screen Probation 2101 for 01/01/2018 thru 01/02/2018

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	142,320.00	0.00	0.00	142,320.00	0.00	142,320.00 100.00

Location Budget as of 01-02-2018

Fund: 2500 County User Fees 2500 for 01/01/2018 thru 01/02/2018, Begin Date: 01/01/2013, End Date: 12/31/2013

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30700	Law Enforcement Continuing Edu	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
32001	PreTrial Diversion	0.00	110,000.00	0.00	0.00	110,000.00	0.00	110,000.00
000	.							100.00
32101	Alcohol & Drug Abuse	0.00	128,500.00	0.00	0.00	128,500.00	0.00	128,500.00
000	.							100.00
33500	Conservation Officer Training	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
30000	Totals *****	0.00	250,000.00	0.00	0.00	250,000.00	0.00	250,000.00
								100.00
Location Totals *****		0.00	250,000.00	0.00	0.00	250,000.00	0.00	250,000.00
								100.00

Location Budget as of 01-02-2018

Fund: 2500 County User Fees 2500 for 01/01/2018 thru 01/02/2018, Begin Date: 01/01/2013, End Date: 12/31/2013

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	250,000.00	0.00	0.00	250,000.00	0.00	250,000.00 100.00

Location Budget as of 01-02-2018

Fund: 2501 Drug Court 2501 for 01/01/2018 thru 01/02/2018, Begin Date: 01/01/2013, End Date: 12/31/2013

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
21100	Office Supplies	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
22400	Drug Screen Supplies	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
20000	Totals *****	0.00	6,500.00	0.00	0.00	6,500.00	0.00	6,500.00
								100.00
31304	Treatment Services	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
30000	Totals *****	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
								100.00
Location Totals *****		0.00	9,500.00	0.00	0.00	9,500.00	0.00	9,500.00
								100.00

Location Budget as of 01-02-2018

Fund: 2501 Drug Court 2501 for 01/01/2018 thru 01/02/2018, Begin Date: 01/01/2013, End Date: 12/31/2013

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	9,500.00	0.00	0.00	9,500.00	0.00	9,500.00 100.00

Location Budget as of 01-02-2018

Fund: 2502 Pretrial Diversion 2502 for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11212 000	Major Felony Prosecutor .	0.00	1,066.00	0.00	0.00	1,066.00	0.00	1,066.00 100.00
11213 000	Child Support/Juvenile Pros .	0.00	266.00	0.00	0.00	266.00	0.00	266.00 100.00
11214 000	Court 2 Prosecutor .	0.00	5,799.00	0.00	0.00	5,799.00	0.00	5,799.00 100.00
11215 000	Court 2 Pros/Child Support .	0.00	1,599.00	0.00	0.00	1,599.00	0.00	1,599.00 100.00
12400 000	FICA .	0.00	668.00	0.00	0.00	668.00	0.00	668.00 100.00
12600 000	PERF .	0.00	978.00	0.00	0.00	978.00	0.00	978.00 100.00
10000	Totals *****	0.00	10,376.00	0.00	0.00	10,376.00	0.00	10,376.00 100.00
21100 000	Office Supplies .	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00 100.00
22105 000	Fuel .	0.00	2,600.00	0.00	0.00	2,600.00	0.00	2,600.00 100.00
23501 000	Cleaning Supplies .	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00 100.00
24103 000	Law Books .	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00 100.00
20000	Totals *****	0.00	15,100.00	0.00	0.00	15,100.00	0.00	15,100.00 100.00
31302 000	Evaluation & Witness Fees .	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00 100.00
32100 000	Postage .	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00 100.00

Location Budget as of 01-02-2018

Fund: 2502 Pretrial Diversion 2502 for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32200	Mileage	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
33200	Printing & Publication	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
36900	Cleaning Services	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
39100	Dues & Subscriptions	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
39309	Crime Control/Prevention	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
39402	Enforcement	0.00	19,553.00	0.00	0.00	19,553.00	0.00	19,553.00
000	.							100.00
39600	Vehicle Expense	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
39705	Crime Information	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
30000	Totals *****	0.00	57,553.00	0.00	0.00	57,553.00	0.00	57,553.00
								100.00
Location Totals *****		0.00	83,029.00	0.00	0.00	83,029.00	0.00	83,029.00
								100.00

Location Budget as of 01-02-2018

Fund: 2502 Pretrial Diversion 2502 for 01/01/2018 thru 01/02/2018

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	83,029.00	0.00	0.00	83,029.00	0.00	83,029.00 100.00

Location Budget as of 01-02-2018

Fund: 2504 Drug Screen Probation 2504 for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
22300	Operating Supplies	0.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00
000	.							100.00
20000	Totals *****	0.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00
								100.00
31400	Drug Screens	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
30000	Totals *****	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
								100.00
Location Totals *****		0.00	37,500.00	0.00	0.00	37,500.00	0.00	37,500.00
								100.00

Location Budget as of 01-02-2018

Fund: 2504 Drug Screen Probation 2504 for 01/01/2018 thru 01/02/2018

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	37,500.00	0.00	0.00	37,500.00	0.00	37,500.00 100.00

Location Budget as of 01-02-2018

Fund: 2506 Substance Abuse 2506 for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11107 000	Probation Officer Supervisor .	0.00	67,183.00	0.00	0.00	67,183.00	0.00	67,183.00 100.00
12003 000	Probation Officer .	0.00	124,366.00	0.00	0.00	124,366.00	0.00	124,366.00 100.00
12400 000	FICA .	0.00	14,655.00	0.00	0.00	14,655.00	0.00	14,655.00 100.00
12600 000	PERF .	0.00	21,460.00	0.00	0.00	21,460.00	0.00	21,460.00 100.00
15500 000	Service Years .	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00 100.00
10000	Totals *****	0.00	231,664.00	0.00	0.00	231,664.00	0.00	231,664.00 100.00
21100 000	Office Supplies .	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00 100.00
20000	Totals *****	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00 100.00
31200 000	Contractual Services .	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00 100.00
31407 000	Misc Services & Charges .	0.00	500.00	0.00	0.00	500.00	0.00	500.00 100.00
31508 000	Court Interpreter .	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00 100.00
32200 000	Mileage .	0.00	500.00	0.00	0.00	500.00	0.00	500.00 100.00
33200 000	Printing & Publication .	0.00	2,700.00	0.00	0.00	2,700.00	0.00	2,700.00 100.00
36100 000	Equipment Maint & Repair Exp .	0.00	775.00	0.00	0.00	775.00	0.00	775.00 100.00

Location Budget as of 01-02-2018

Fund: 2506 Substance Abuse 2506 for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39200	Meeting,Travel & Lodging	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
30000	Totals *****	0.00	15,475.00	0.00	0.00	15,475.00	0.00	15,475.00
								100.00
Location Totals	*****	0.00	252,139.00	0.00	0.00	252,139.00	0.00	252,139.00
								100.00

Location Budget as of 01-02-2018

Fund: 2506 Substance Abuse 2506 for 01/01/2018 thru 01/02/2018

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	252,139.00	0.00	0.00	252,139.00	0.00	252,139.00 100.00

Location Budget as of 01-02-2018

Fund: 4020 RICO Forfeiture for 01/01/2018 thru 01/02/2018, Begin Date: 07/10/2014, End Date: 12/31/9999, Director: Prosecutor

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
23102	Supplies	0.00	3,424.00	0.00	0.00	3,424.00	0.00	3,424.00
000	.							100.00
20000	Totals *****	0.00	3,424.00	0.00	0.00	3,424.00	0.00	3,424.00
								100.00
Location Totals	*****	0.00	3,424.00	0.00	0.00	3,424.00	0.00	3,424.00
								100.00

Location Budget as of 01-02-2018

Fund: 4020 RICO Forfeiture for 01/01/2018 thru 01/02/2018, Begin Date: 07/10/2014, End Date: 12/31/9999, Director: Prosecutor

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	3,424.00	0.00	0.00	3,424.00	0.00	3,424.00 100.00

Location Budget as of 01-02-2018

Fund: 4603 GO BOND2011-0186Payment/Int for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
38001	Bond & Interest Payments	0.00	125,744.00	0.00	0.00	125,744.00	0.00	125,744.00
000	.							100.00
38100	Administrative Fees	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
30000	Totals *****	0.00	127,244.00	0.00	0.00	127,244.00	0.00	127,244.00
								100.00
Location Totals *****		0.00	127,244.00	0.00	0.00	127,244.00	0.00	127,244.00
								100.00

Location Budget as of 01-02-2018

Fund: 4603 GO BOND2011-0186Payment/Int for 01/01/2018 thru 01/02/2018

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	127,244.00	0.00	0.00	127,244.00	0.00	127,244.00 100.00

Location Budget as of 01-02-2018

Fund: 4604 GO BOND2013Payment 4604 for 01/01/2018 thru 01/02/2018, Begin Date: 01/01/2013, End Date: 12/31/2099

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
38001	Bond & Interest Payments	0.00	414,175.00	0.00	0.00	414,175.00	0.00	414,175.00
000	.							100.00
38100	Administrative Fees	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
30000	Totals *****	0.00	415,675.00	0.00	0.00	415,675.00	0.00	415,675.00
								100.00
Location Totals *****		0.00	415,675.00	0.00	0.00	415,675.00	0.00	415,675.00
								100.00

Location Budget as of 01-02-2018

Fund: 4604 GO BOND2013Payment 4604 for 01/01/2018 thru 01/02/2018, Begin Date: 01/01/2013, End Date: 12/31/2099

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	415,675.00	0.00	0.00	415,675.00	0.00	415,675.00 100.00

Location Budget as of 01-02-2018

Fund: 4606 Revenue Bond Payments E911 for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
38001	Bond & Interest Payments	0.00	114,850.00	0.00	0.00	114,850.00	0.00	114,850.00
000	.							100.00
38100	Administrative Fees	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
30000	Totals *****	0.00	116,350.00	0.00	0.00	116,350.00	0.00	116,350.00
								100.00
Location Totals *****		0.00	116,350.00	0.00	0.00	116,350.00	0.00	116,350.00
								100.00

Location Budget as of 01-02-2018

Fund: 4606 Revenue Bond Payments E911 for 01/01/2018 thru 01/02/2018

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	116,350.00	0.00	0.00	116,350.00	0.00	116,350.00 100.00

Location Budget as of 01-02-2018

Fund: 4611 E911 RevBondProceedsAT&T for 01/01/1900 thru 01/02/2018, Begin Date: 07/19/2013, End Date: 12/31/9999, Director: Connie Hoy

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
45702	Upfront Payment to AT & T	0.00	0.00	809,960.00	0.00	809,960.00	809,960.00	0.00
000	.							0.00
40000	Totals *****	0.00	0.00	809,960.00	0.00	809,960.00	809,960.00	0.00
								0.00
50900	Non-Appropriated Disbursement	0.00	0.00	0.00	0.00	0.00	129,811.00	(129,811.00)
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	129,811.00	(129,811.00)
								0.00
Location Totals	*****	0.00	0.00	809,960.00	0.00	809,960.00	939,771.00	(129,811.00)
								(16.03)

Location Budget as of 01-02-2018

Fund: 4611 E911 RevBondProceedsAT&T for 01/01/1900 thru 01/02/2018, Begin Date: 07/19/2013, End Date: 12/31/9999, Director: Connie Hoy

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	0.00	809,960.00	0.00	809,960.00	939,771.00	(129,811.00) (16.03)

Location Budget as of 01-02-2018

Fund: 4615 2015 Bond Payment Fund for 01/01/2018 thru 01/02/2018, Begin Date: 08/13/2015, End Date: 12/31/2999

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11101	Administrative Costs	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
10000	Totals *****	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
								100.00
Location Totals	*****	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
								100.00

Location Budget as of 01-02-2018

Fund: 4615 2015 Bond Payment Fund for 01/01/2018 thru 01/02/2018, Begin Date: 08/13/2015, End Date: 12/31/2999

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00 100.00

Location Budget as of 01-02-2018

Fund: 4618 Principal /Interest /RDC for 01/01/2018 thru 01/02/2018, Begin Date: 07/21/2017, End Date: 12/31/2017

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
38001	Bond & Interest Payments	0.00	630,246.00	0.00	0.00	630,246.00	0.00	630,246.00
000	.							100.00
30000	Totals *****	0.00	630,246.00	0.00	0.00	630,246.00	0.00	630,246.00
								100.00
Location Totals	*****	0.00	630,246.00	0.00	0.00	630,246.00	0.00	630,246.00
								100.00

Location Budget as of 01-02-2018

Fund: 4618 Principal /Interest /RDC for 01/01/2018 thru 01/02/2018, Begin Date: 07/21/2017, End Date: 12/31/2017

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	630,246.00	0.00	0.00	630,246.00	0.00	630,246.00 100.00

Location Budget as of 01-02-2018

Fund: 4913 Jury Pay Fund 4913 for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39510	Juror per diem/mileage	0.00	30,000.00	0.00	0.00	30,000.00	934.84	29,065.16
000	.							96.88
30000	Totals *****	0.00	30,000.00	0.00	0.00	30,000.00	934.84	29,065.16
								96.88
Location Totals	*****	0.00	30,000.00	0.00	0.00	30,000.00	934.84	29,065.16
								96.88

Location Budget as of 01-02-2018

Fund: 4913 Jury Pay Fund 4913 for 01/01/2018 thru 01/02/2018

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	30,000.00	0.00	0.00	30,000.00	934.84	29,065.16 96.88

Location Budget as of 01-02-2018

Fund: 4917 CommCorrectionsVending 4917 for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
34001	Vending Exp	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
36102	Equipment Rental	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00
000	.							100.00
30000	Totals *****	0.00	125,000.00	0.00	0.00	125,000.00	0.00	125,000.00
								100.00
Location Totals *****		0.00	125,000.00	0.00	0.00	125,000.00	0.00	125,000.00
								100.00

Location Budget as of 01-02-2018

Fund: 4917 CommCorrectionsVending 4917 for 01/01/2018 thru 01/02/2018

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	125,000.00	0.00	0.00	125,000.00	0.00	125,000.00 100.00

Location Budget as of 01-02-2018

Fund: 4918 Law Enforcement Vending 4918 for 01/01/2018 thru 01/02/2018, Begin Date: 09/26/2013, End Date: 01/01/9999, Director: Sheriff Department
 Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
22106	Restocking Vending Machine	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
20000	Totals *****	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
								100.00
31109	Shooting Range Expense	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
31110	Firearms Expense	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
39300	Training	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
30000	Totals *****	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
								100.00
Location Totals *****		0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
								100.00

Location Budget as of 01-02-2018

Fund: 4918 Law Enforcement Vending 4918 for 01/01/2018 thru 01/02/2018, Begin Date: 09/26/2013, End Date: 01/01/9999, Director: Sheriff Department

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00 100.00

Location Budget as of 01-02-2018

Fund: 4920 Sheriff Hosting Agency Fund for 01/01/2018 thru 01/02/2018, Begin Date: 03/03/2014, End Date: 12/31/9999, Director: Sheriff Department
 Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30013	HostingAgencyOperatingExpense	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
30000	Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
								100.00
Location Totals	*****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
								100.00

Location Budget as of 01-02-2018

Fund: 4920 Sheriff Hosting Agency Fund for 01/01/2018 thru 01/02/2018, Begin Date: 03/03/2014, End Date: 12/31/9999, Director: Sheriff Department

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00 100.00

Location Budget as of 01-02-2018

Fund: 4921 K-9 Police Dog Fund for 01/01/2018 thru 01/02/2018, Begin Date: 03/25/2014, End Date: 12/31/9999

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30014	K-9 Police DogOperatingExpense	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
30000	Totals *****	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
								100.00
Location Totals	*****	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
								100.00

Location Budget as of 01-02-2018

Fund: 4921 K-9 Police Dog Fund for 01/01/2018 thru 01/02/2018, Begin Date: 03/25/2014, End Date: 12/31/9999

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00 100.00

Location Budget as of 01-02-2018

Fund: 4922 Law Enforc Forfeiture/Seizure for 01/01/2018 thru 01/02/2018, Begin Date: 08/16/2017, End Date: 12/31/2099

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
33000	Law Enforcement Exp	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
000	.							100.00
30000	Totals *****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
								100.00
Location Totals	*****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
								100.00

Location Budget as of 01-02-2018

Fund: 4922 Law Enforc Forfeiture/Seizure for 01/01/2018 thru 01/02/2018, Begin Date: 08/16/2017, End Date: 12/31/2099

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00 100.00

Location Budget as of 01-02-2018

Fund: 7201 Food & Beverage Tax 7201 for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
10417	Medical Insurance	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
000	.							100.00
11117	Recovery Works Part-time	588.00	0.00	0.00	0.00	588.00	0.00	588.00
000	.							100.00
10000	Totals *****	588.00	500,000.00	0.00	0.00	500,588.00	0.00	500,588.00
								100.00
31207	Dove Recovery House	18,000.00	0.00	0.00	0.00	18,000.00	0.00	18,000.00
000	.							100.00
31208	Simply Divine Trans Housing	42,000.00	0.00	0.00	0.00	42,000.00	0.00	42,000.00
000	.							100.00
31402	Autopsy	1,500.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
37402	Circuit Breaker Debt Fund	0.00	250,000.00	0.00	0.00	250,000.00	0.00	250,000.00
000	.							100.00
39703	Unsafe Bldg Demolition	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
39900	Misc Expense	0.00	250,000.00	0.00	0.00	250,000.00	0.00	250,000.00
000	.							100.00
30000	Totals *****	61,500.00	525,000.00	0.00	0.00	586,500.00	0.00	586,500.00
								100.00
42106	Election Expenses	0.00	45,000.00	0.00	0.00	45,000.00	0.00	45,000.00
000	.							100.00
40000	Totals *****	0.00	45,000.00	0.00	0.00	45,000.00	0.00	45,000.00
								100.00
Location Totals *****		62,088.00	1,070,000.00	0.00	0.00	1,132,088.00	0.00	1,132,088.00
								100.00

Location Budget as of 01-02-2018

Fund: 7201 Food & Beverage Tax 7201 for 01/01/2018 thru 01/02/2018

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	62,088.00	1,070,000.00	0.00	0.00	1,132,088.00	0.00	1,132,088.00
							100.00

Location Budget as of 01-02-2018

Fund: 7304 Tourism Commission 7304 for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11103	Director	0.00	55,707.00	0.00	0.00	55,707.00	0.00	55,707.00
000	.							100.00
12400	FICA	0.00	4,200.00	0.00	0.00	4,200.00	0.00	4,200.00
000	.							100.00
12500	Group Insurance	0.00	9,920.00	0.00	0.00	9,920.00	0.00	9,920.00
000	.							100.00
12600	PERF	0.00	6,127.00	0.00	0.00	6,127.00	0.00	6,127.00
000	.							100.00
10000	Totals *****	0.00	75,954.00	0.00	0.00	75,954.00	0.00	75,954.00
								100.00
21100	Office Supplies	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
22300	Operating Supplies	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
23100	Repair & Maintenance Supplies	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
20000	Totals *****	0.00	11,000.00	0.00	0.00	11,000.00	0.00	11,000.00
								100.00
31100	Attorney/Legal Services	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
31201	Accounting Services	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
31204	Internet Service	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
32100	Postage	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
32402	Cell Phones	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00

Location Budget as of 01-02-2018

Fund: 7304 Tourism Commission 7304 for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
34101	Liability Insurance	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
35800	Grant	0.00	198,227.00	0.00	0.00	198,227.00	0.00	198,227.00
000	.							100.00
39100	Dues & Subscriptions	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
30000	Totals *****	0.00	218,227.00	0.00	0.00	218,227.00	0.00	218,227.00
								100.00
43018	Capital Expense-Fairgrounds	0.00	92,000.00	0.00	0.00	92,000.00	0.00	92,000.00
000	.							100.00
43019	Lease Payment	0.00	24,000.00	0.00	0.00	24,000.00	0.00	24,000.00
000	.							100.00
43020	Billboards/Advertising/Website	0.00	69,000.00	0.00	0.00	69,000.00	0.00	69,000.00
000	.							100.00
44100	Furniture & Equipment	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
44406	Equipment	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
40000	Totals *****	0.00	193,000.00	0.00	0.00	193,000.00	0.00	193,000.00
								100.00
Location Totals *****		0.00	498,181.00	0.00	0.00	498,181.00	0.00	498,181.00
								100.00

Location Budget as of 01-02-2018

Fund: 7304 Tourism Commission 7304 for 01/01/2018 thru 01/02/2018

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	498,181.00	0.00	0.00	498,181.00	0.00	498,181.00 100.00

Location Budget as of 01-02-2018

Fund: 8629 Dept.ofTreasuryEquitableShare for 01/01/2018 thru 01/02/2018, Begin Date: 02/06/2017, End Date: 12/31/9999, Director: Brad Burkhart

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
33000	Law Enforcement Exp	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
000	.							100.00
30000	Totals *****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
								100.00
Location Totals	*****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
								100.00

Location Budget as of 01-02-2018

Fund: 8629 Dept.ofTreasuryEquitableShare for 01/01/2018 thru 01/02/2018, Begin Date: 02/06/2017, End Date: 12/31/9999, Director: Brad Burkhart

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00 100.00

Location Budget as of 01-02-2018

Fund: 8889 16.575 VOCA VictimAssist for 01/01/2018 thru 01/02/2018, Begin Date: 10/01/2015, End Date: 09/30/2016, Director: Katie Molinder

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11216	Victim's Advocate Coordinator	0.00	42,244.00	0.00	0.00	42,244.00	0.00	42,244.00
000	.							100.00
11221	Victim Assistant Admin	0.00	3,798.00	0.00	0.00	3,798.00	0.00	3,798.00
000	.							100.00
12400	FICA	0.00	3,455.00	0.00	0.00	3,455.00	0.00	3,455.00
000	.							100.00
12600	PERF	0.00	3,800.00	0.00	0.00	3,800.00	0.00	3,800.00
000	.							100.00
10000	Totals *****	0.00	53,297.00	0.00	0.00	53,297.00	0.00	53,297.00
								100.00
Location Totals *****		0.00	53,297.00	0.00	0.00	53,297.00	0.00	53,297.00
								100.00

Location Budget as of 01-02-2018

Fund: 8889 16.575 VOCA VictimAssist for 01/01/2018 thru 01/02/2018, Begin Date: 10/01/2015, End Date: 09/30/2016, Director: Katie Molinder

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	53,297.00	0.00	0.00	53,297.00	0.00	53,297.00 100.00

Location Budget as of 01-02-2018

Fund: 8891 16.738 ProblemSolvingCt Grant for 01/01/2018 thru 01/02/2018, Begin Date: 01/01/2016, End Date: 12/31/2016, Director: Beth Ingle

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
31304	Treatment Services	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
30000	Totals *****	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
								100.00
44200	Computer Equipment	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
44400	Investigative Equipment	0.00	1,750.00	0.00	0.00	1,750.00	0.00	1,750.00
000	.							100.00
40000	Totals *****	0.00	3,250.00	0.00	0.00	3,250.00	0.00	3,250.00
								100.00
Location Totals *****		0.00	4,750.00	0.00	0.00	4,750.00	0.00	4,750.00
								100.00

Location Budget as of 01-02-2018

Fund: 8891 16.738 ProblemSolvingCt Grant for 01/01/2018 thru 01/02/2018, Begin Date: 01/01/2016, End Date: 12/31/2016, Director: Beth Ingle

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	4,750.00	0.00	0.00	4,750.00	0.00	4,750.00 100.00

Location Budget as of 01-02-2018

Fund: 8895 93.563 TitleIV-D INCENTIVE GEN for 01/01/2018 thru 01/02/2018, Begin Date: 09/14/2012

Loc: 0001 Clerk of the Court

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
21100	Office Supplies	0.00	550.00	0.00	0.00	550.00	0.00	550.00
000	.							100.00
20000	Totals *****	0.00	550.00	0.00	0.00	550.00	0.00	550.00
								100.00
36700	Consulting Fees	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
30000	Totals *****	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
								100.00
Location Totals *****		0.00	2,550.00	0.00	0.00	2,550.00	0.00	2,550.00
								100.00

Location Budget as of 01-02-2018

Fund: 8895 93.563 TitleIV-D INCENTIVE GEN for 01/01/2018 thru 01/02/2018, Begin Date: 09/14/2012

Loc: 0009 Prosecuting Attorney

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11200	Deputy	0.00	5,100.00	0.00	0.00	5,100.00	0.00	5,100.00
000	.							100.00
11301	Legal Sec/Assist/Clerk	0.00	2,040.00	0.00	0.00	2,040.00	0.00	2,040.00
000	.							100.00
11807	Deferral/Diversion Coordinator	0.00	2,104.00	0.00	0.00	2,104.00	0.00	2,104.00
000	.							100.00
12100	Part Time	0.00	2,367.00	0.00	0.00	2,367.00	0.00	2,367.00
000	.							100.00
12400	FICA	0.00	749.00	0.00	0.00	749.00	0.00	749.00
000	.							100.00
12600	PERF	0.00	1,100.00	0.00	0.00	1,100.00	0.00	1,100.00
000	.							100.00
10000	Totals *****	0.00	13,460.00	0.00	0.00	13,460.00	0.00	13,460.00
								100.00
21100	Office Supplies	0.00	1,600.00	0.00	0.00	1,600.00	0.00	1,600.00
000	.							100.00
20000	Totals *****	0.00	1,600.00	0.00	0.00	1,600.00	0.00	1,600.00
								100.00
32100	Postage	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
33200	Printing & Publication	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
30000	Totals *****	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
								100.00
Location Totals	*****	0.00	22,060.00	0.00	0.00	22,060.00	0.00	22,060.00
								100.00

Location Budget as of 01-02-2018

Fund: 8895 93.563 TitleIV-D INCENTIVE GEN for 01/01/2018 thru 01/02/2018, Begin Date: 09/14/2012

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	24,610.00	0.00	0.00	24,610.00	0.00	24,610.00 100.00

Location Budget as of 01-02-2018

Fund: 8897 93.563 Pros IV-D Incentive for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11704	Child Support Administrator	0.00	728.00	0.00	0.00	728.00	0.00	728.00
000	.							100.00
11907	Child Support Specialist I	0.00	2,376.00	0.00	0.00	2,376.00	0.00	2,376.00
000	.							100.00
12400	FICA	0.00	2,601.00	0.00	0.00	2,601.00	0.00	2,601.00
000	.							100.00
12600	PERF	0.00	3,807.00	0.00	0.00	3,807.00	0.00	3,807.00
000	.							100.00
12702	Add Child Sup Specialist I	0.00	31,173.00	0.00	0.00	31,173.00	0.00	31,173.00
000	.							100.00
10000	Totals *****	0.00	40,685.00	0.00	0.00	40,685.00	0.00	40,685.00
								100.00
36601	Child Support Project	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
30000	Totals *****	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
								100.00
Location Totals *****		0.00	45,685.00	0.00	0.00	45,685.00	0.00	45,685.00
								100.00

Location Budget as of 01-02-2018

Fund: 8897 93.563 Pros IV-D Incentive for 01/01/2018 thru 01/02/2018

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	45,685.00	0.00	0.00	45,685.00	0.00	45,685.00 100.00

Location Budget as of 01-02-2018

Fund: 8899 93.563 Clerk Incentive 10-1-99 for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12100	Part Time	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
12400	FICA	0.00	765.00	0.00	0.00	765.00	0.00	765.00
000	.							100.00
10000	Totals *****	0.00	10,765.00	0.00	0.00	10,765.00	0.00	10,765.00
								100.00
21100	Office Supplies	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
22500	Copier & Equip Repair Supplies	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
20000	Totals *****	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
								100.00
36700	Consulting Fees	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
30000	Totals *****	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
								100.00
44310	Equip-Storage System	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
40000	Totals *****	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
								100.00
Location Totals	*****	0.00	53,765.00	0.00	0.00	53,765.00	0.00	53,765.00
								100.00

Location Budget as of 01-02-2018

Fund: 8899 93.563 Clerk Incentive 10-1-99 for 01/01/2018 thru 01/02/2018

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	53,765.00	0.00	0.00	53,765.00	0.00	53,765.00 100.00

Location Budget as of 01-02-2018

Fund: 8900 16.585 BureauOfJusticeGrant for 01/01/2018 thru 01/02/2018, Director: Beth Ingle

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11202	Drug Court Coordinator	0.00	24,393.00	0.00	0.00	24,393.00	0.00	24,393.00
000	.							100.00
12400	FICA	0.00	1,866.00	0.00	0.00	1,866.00	0.00	1,866.00
000	.							100.00
12600	PERF	0.00	2,866.00	0.00	0.00	2,866.00	0.00	2,866.00
000	.							100.00
10000	Totals *****	0.00	29,125.00	0.00	0.00	29,125.00	0.00	29,125.00
								100.00
21100	Office Supplies	0.00	4,341.00	0.00	0.00	4,341.00	0.00	4,341.00
000	.							100.00
20000	Totals *****	0.00	4,341.00	0.00	0.00	4,341.00	0.00	4,341.00
								100.00
32100	Postage	0.00	294.00	0.00	0.00	294.00	0.00	294.00
000	.							100.00
32400	Telephone	0.00	1,680.00	0.00	0.00	1,680.00	0.00	1,680.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	14,250.00	0.00	0.00	14,250.00	0.00	14,250.00
000	.							100.00
30000	Totals *****	0.00	16,224.00	0.00	0.00	16,224.00	0.00	16,224.00
								100.00
Location Totals	*****	0.00	49,690.00	0.00	0.00	49,690.00	0.00	49,690.00
								100.00

Location Budget as of 01-02-2018

Fund: 8900 16.585 BureauOfJusticeGrant for 01/01/2018 thru 01/02/2018, Director: Beth Ingle

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	49,690.00	0.00	0.00	49,690.00	0.00	49,690.00 100.00

Location Budget as of 01-02-2018

Fund: 8906 93.074 MedicalReserveCorpMRC for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39500	Operating Expenses	0.00	4,208.00	0.00	0.00	4,208.00	0.00	4,208.00
000	.							100.00
30000	Totals *****	0.00	4,208.00	0.00	0.00	4,208.00	0.00	4,208.00
								100.00
Location Totals	*****	0.00	4,208.00	0.00	0.00	4,208.00	0.00	4,208.00
								100.00

Location Budget as of 01-02-2018

Fund: 8906 93.074 MedicalReserveCorpMRC for 01/01/2018 thru 01/02/2018

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	4,208.00	0.00	0.00	4,208.00	0.00	4,208.00 100.00

Location Budget as of 01-02-2018

Fund: 8908 Health Maint Grant 8908 for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11110	Health Officer	0.00	3,109.00	0.00	0.00	3,109.00	0.00	3,109.00
000	.							100.00
12007	Mgr/Nurse/Sanitarian	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
12100	Part Time	0.00	12,000.00	0.00	0.00	12,000.00	0.00	12,000.00
000	.							100.00
12400	FICA	0.00	3,300.00	0.00	0.00	3,300.00	0.00	3,300.00
000	.							100.00
12600	PERF	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00
000	.							100.00
10000	Totals *****	0.00	46,909.00	0.00	0.00	46,909.00	0.00	46,909.00
								100.00
21100	Office Supplies	0.00	300.00	0.00	0.00	300.00	0.00	300.00
000	.							100.00
22102	General Supplies	0.00	300.00	0.00	0.00	300.00	0.00	300.00
000	.							100.00
22302	Personal Health Supplies	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
20000	Totals *****	0.00	30,600.00	0.00	0.00	30,600.00	0.00	30,600.00
								100.00
31200	Contractual Services	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
32200	Mileage	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
32400	Telephone	0.00	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00
000	.							100.00
39200	Meeting,Travel & Lodging	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00

Location Budget as of 01-02-2018

Fund: 8908 Health Maint Grant 8908 for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39500	Operating Expenses	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
30000	Totals *****	0.00	38,700.00	0.00	0.00	38,700.00	0.00	38,700.00
								100.00
44100	Furniture & Equipment	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
40000	Totals *****	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
								100.00
Location Totals *****		0.00	118,209.00	0.00	0.00	118,209.00	0.00	118,209.00
								100.00

Location Budget as of 01-02-2018

Fund: 8908 Health Maint Grant 8908 for 01/01/2018 thru 01/02/2018

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	118,209.00	0.00	0.00	118,209.00	0.00	118,209.00 100.00

Location Budget as of 01-02-2018

Fund: 8909 93.074 BioTerrorism 8909 for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12007	Mgr/Nurse/Sanitarian	0.00	18,500.00	0.00	0.00	18,500.00	0.00	18,500.00
000	.							100.00
12400	FICA	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
12600	PERF	0.00	2,200.00	0.00	0.00	2,200.00	0.00	2,200.00
000	.							100.00
10000	Totals *****	0.00	22,200.00	0.00	0.00	22,200.00	0.00	22,200.00
								100.00
31200	Contractual Services	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
32200	Mileage	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
32400	Telephone	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
36100	Equipment Maint & Repair Exp	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
39500	Operating Expenses	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
30000	Totals *****	0.00	41,000.00	0.00	0.00	41,000.00	0.00	41,000.00
								100.00
Location Totals *****		0.00	63,200.00	0.00	0.00	63,200.00	0.00	63,200.00
								100.00

Location Budget as of 01-02-2018

Fund: 8909 93.074 BioTerrorism 8909 for 01/01/2018 thru 01/02/2018

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	63,200.00	0.00	0.00	63,200.00	0.00	63,200.00 100.00

Location Budget as of 01-02-2018

Fund: 8910 CommCorr FISCALGRANT 8910 for 07/01/2017 thru 01/02/2018, Begin Date: 07/01/2012, End Date: 06/30/9999, Director: Pat Powers

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11115	Program Director	0.00	30,487.00	0.00	0.00	30,487.00	15,243.41	15,243.59
000	.							50.00
11401	Deputy Director	0.00	11,494.00	0.00	0.00	11,494.00	5,746.91	5,747.09
000	.							50.00
11600	Corrections Officer	0.00	126,790.00	0.00	0.00	126,790.00	61,786.72	65,003.28
000	.							51.27
11901	Day Reporting Officer	0.00	36,225.00	0.00	0.00	36,225.00	18,112.45	18,112.55
000	.							50.00
12101	Part time Correction Officer	0.00	25,000.00	0.00	0.00	25,000.00	26,613.84	(1,613.84)
000	.							(6.46)
12300	Case Manager	0.00	0.00	0.00	0.00	0.00	1,566.00	(1,566.00)
000	.							0.00
12400	FICA	0.00	19,457.00	0.00	0.00	19,457.00	11,122.41	8,334.59
000	.							42.84
12600	PERF	0.00	23,574.00	0.00	0.00	23,574.00	11,614.66	11,959.34
000	.							50.73
15602	FTA-Employees	0.00	24,500.00	0.00	0.00	24,500.00	24,500.00	0.00
000	.							0.00
10000	Totals *****	0.00	297,527.00	0.00	0.00	297,527.00	176,306.40	121,220.60
								40.74
21100	Office Supplies	0.00	5,000.00	0.00	0.00	5,000.00	3,483.75	1,516.25
000	.							30.32
22400	Drug Screen Supplies	0.00	17,337.00	0.00	0.00	17,337.00	16,342.50	994.50
000	.							5.74
23500	Janitorial Supplies	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00	0.00
000	.							0.00
23600	Garage & Motor Supplies	0.00	19,000.00	0.00	0.00	19,000.00	11,766.93	7,233.07
000	.							38.07

Location Budget as of 01-02-2018

Fund: 8910 CommCorr FISCALGRANT 8910 for 07/01/2017 thru 01/02/2018, Begin Date: 07/01/2012, End Date: 06/30/9999, Director: Pat Powers

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
20000	Totals *****	0.00	46,337.00	0.00	0.00	46,337.00	36,593.18	9,743.82 21.03
31401 000	Counseling Services .	0.00	24,000.00	0.00	0.00	24,000.00	12,142.82	11,857.18 49.40
32400 000	Telephone .	0.00	4,800.00	0.00	0.00	4,800.00	4,800.00	0.00 0.00
36800 000	Buildings Maint & Repair .	0.00	5,000.00	0.00	0.00	5,000.00	4,111.27	888.73 17.77
30000	Totals *****	0.00	33,800.00	0.00	0.00	33,800.00	21,054.09	12,745.91 37.71
50900 000	Non-Appropriated Disbursement .	0.00	0.00	0.00	0.00	0.00	6,029.43	(6,029.43) 0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	6,029.43	(6,029.43) 0.00
Location Totals *****		0.00	377,664.00	0.00	0.00	377,664.00	239,983.10	137,680.90 36.46

Location Budget as of 01-02-2018

Fund: 8910 CommCorr FISCALGRANT 8910 for 07/01/2017 thru 01/02/2018, Begin Date: 07/01/2012, End Date: 06/30/9999, Director: Pat Powers

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	377,664.00	0.00	0.00	377,664.00	239,983.10	137,680.90 36.46

Location Budget as of 01-02-2018

Fund: 8913 20.601 DUI HANCO TSP (10K) for 01/01/2018 thru 01/02/2018, Begin Date: 10/12/2012, Director: BOBBY CAMPBELL

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12200	Overtime	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
10000	Totals *****	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
								100.00
32202	Reimbursement to Officers	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
000	.							100.00
30000	Totals *****	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
								100.00
Location Totals *****		0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
								100.00

Location Budget as of 01-02-2018

Fund: 8913 20.601 DUI HANCO TSP (10K) for 01/01/2018 thru 01/02/2018, Begin Date: 10/12/2012, Director: BOBBY CAMPBELL

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00 100.00

Location Budget as of 01-02-2018

Fund: 8914 20.600 OPO-Partnership(20k) for 01/01/2018 thru 01/02/2018, Begin Date: 10/12/2012, Director: BOBBY CAMPBELL/SHERIFF DEPT

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12200	Overtime	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
10000	Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
								100.00
32202	Reimbursement to Officers	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
30000	Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
								100.00
Location Totals *****		0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
								100.00

Location Budget as of 01-02-2018

Fund: 8914 20.600 OPO-Partnership(20k) for 01/01/2018 thru 01/02/2018, Begin Date: 10/12/2012, Director: BOBBY CAMPBELL/SHERIFF DEPT

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00 100.00

Location Budget as of 01-02-2018

Fund: 8915 Sheriff Equitable Share 8915 for 01/01/2018 thru 01/02/2018

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11106 000	Deputy Officer 1 .	0.00	29,600.00	0.00	0.00	29,600.00	0.00	29,600.00 100.00
12400 000	FICA .	0.00	2,671.00	0.00	0.00	2,671.00	0.00	2,671.00 100.00
15503 000	Rank Pay .	0.00	2,712.00	0.00	0.00	2,712.00	0.00	2,712.00 100.00
15504 000	Longevity Pay .	0.00	2,597.00	0.00	0.00	2,597.00	0.00	2,597.00 100.00
10000	Totals *****	0.00	37,580.00	0.00	0.00	37,580.00	0.00	37,580.00 100.00
Location Totals *****		0.00	37,580.00	0.00	0.00	37,580.00	0.00	37,580.00 100.00

Location Budget as of 01-02-2018

Fund: 8915 Sheriff Equitable Share 8915 for 01/01/2018 thru 01/02/2018

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	37,580.00	0.00	0.00	37,580.00	0.00	37,580.00 100.00

Location Budget as of 01-02-2018

Fund: 8927 16.588 STOP Grant for 01/01/2018 thru 01/02/2018, Begin Date: 07/01/2015, End Date: 06/30/2016, Director: Prosecutor
 Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11217 000	STOP DeputyProsecutor .	0.00	66,500.00	0.00	0.00	66,500.00	0.00	66,500.00 100.00
12400 000	FICA .	0.00	7,448.00	0.00	0.00	7,448.00	0.00	7,448.00 100.00
12600 000	PERF .	0.00	9,299.00	0.00	0.00	9,299.00	0.00	9,299.00 100.00
10000	Totals *****	0.00	83,247.00	0.00	0.00	83,247.00	0.00	83,247.00 100.00
Location Totals *****		0.00	83,247.00	0.00	0.00	83,247.00	0.00	83,247.00 100.00

Location Budget as of 01-02-2018

Fund: 8927 16.588 STOP Grant for 01/01/2018 thru 01/02/2018, Begin Date: 07/01/2015, End Date: 06/30/2016, Director: Prosecutor

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	83,247.00	0.00	0.00	83,247.00	0.00	83,247.00 100.00

Location Budget as of 01-02-2018

Fund: 8931 93.008 NACCHO GRANT for 01/01/2018 thru 01/02/2018, Begin Date: 04/16/2013, End Date: 12/31/9999, Director: CRYSTAL BAKER

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
39500	Operating Expenses	0.00	10,465.00	0.00	0.00	10,465.00	0.00	10,465.00
000	.							100.00
30000	Totals *****	0.00	10,465.00	0.00	0.00	10,465.00	0.00	10,465.00
								100.00
Location Totals	*****	0.00	10,465.00	0.00	0.00	10,465.00	0.00	10,465.00
								100.00

Location Budget as of 01-02-2018

Fund: 8931 93.008 NACCHO GRANT for 01/01/2018 thru 01/02/2018, Begin Date: 04/16/2013, End Date: 12/31/9999, Director: CRYSTAL BAKER

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	10,465.00	0.00	0.00	10,465.00	0.00	10,465.00 100.00

Location Budget as of 01-02-2018

Fund: 8943 Probation IDOC Grant for 01/01/2018 thru 01/02/2018, Begin Date: 07/01/2018, End Date: 06/30/2019, Director: Wayne Addison

Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12003	Probation Officer	0.00	40,800.00	0.00	0.00	40,800.00	0.00	40,800.00
000	.							100.00
12400	FICA	0.00	3,325.00	0.00	0.00	3,325.00	0.00	3,325.00
000	.							100.00
12600	PERF	0.00	4,575.00	0.00	0.00	4,575.00	0.00	4,575.00
000	.							100.00
10000	Totals *****	0.00	48,700.00	0.00	0.00	48,700.00	0.00	48,700.00
								100.00
Location Totals *****		0.00	48,700.00	0.00	0.00	48,700.00	0.00	48,700.00
								100.00

Location Budget as of 01-02-2018

Fund: 8943 Probation IDOC Grant for 01/01/2018 thru 01/02/2018, Begin Date: 07/01/2018, End Date: 06/30/2019, Director: Wayne Addison

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	48,700.00	0.00	0.00	48,700.00	0.00	48,700.00 100.00

Location Budget as of 01-02-2018

Fund: 9113 PACE State Asset Seizure Fund for 01/01/2018 thru 01/02/2018, Begin Date: 07/17/2015, End Date: 12/31/9999, Director: PACE Unit Hancock Co
 Loc: 0000 .

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
33000	Law Enforcement Exp	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
000	.							100.00
30000	Totals *****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
								100.00
Location Totals *****		0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
								100.00

Location Budget as of 01-02-2018

Fund: 9113 PACE State Asset Seizure Fund for 01/01/2018 thru 01/02/2018, Begin Date: 07/17/2015, End Date: 12/31/9999, Director: PACE Unit Hancock Co

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Fund Totals *****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00 100.00

Location Budget as of 01-02-2018

	Carry Forward	Original	Add'l	Adj	Total		Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Grand Totals *****	567,704.17	43,123,745.00	809,960.00	0.00	44,501,409.17	1,503,684.26	42,997,724.91 96.62