

BUDGET HEARING WITH COUNCIL JULY 12, 2023

8:00 Pennsy Trails Mary Ann Wietbrock
 8:15 Public Hearing - Additional Appropriations - Fund 1233 \$12,547.18, Fund 7201 \$250,000, Fund 7304 \$130,000, Fund 8891 \$7,000
 8:20 Salary Amendments - E911 & Behavioral Health Court

	DEPARTMENT	DEPARTMENT HEAD	FUND	FUND NAME
8:30	County Extension	Amber Barks	1001-0011	General Fund-County Extension
8:35	Solid Waste Management	Dede Allender	1194	Solid Waste Agency (events)
	District		4021	General Fund-SWMD
8:40	HEDC	Randy Sorrell	1149	Economic Development 5% Fee
8:50	NASA	Tim Retherford	1148	NASA-Drug Free Community
9:00	Treasurer	Jane Klemme	1001-0003	General Fund-Treasurer
9:10	Public Defender	Jeremy Teipen	1001-0271	Public Defender
			1200	Supplemental Public Defender
9:20	Soil & Water	Cindy Newkirk	1001-0750	General Fund-Soil & Water
9:30	Homeland Security	Misty Moore	1001.0302	Homeland Security
			1152	Emergency Rt to Know
9:40	Building Department	Scott Williams	1001-0080	General Fund-Building
9:50	Planning	Kayla Brooks	1001-0079	General Fund-Planning
10:00	Prosecutor	Brent Eaton	1001-0009	General Fund-Prosecutor
			2502	Pre-Trial Diversion
			4020	RICO Forfeiture Fund
			8889	VOCA-Victim Assistance
			8895	Title IVD-General
			8897	Prosecutor IV-D Incentive
			8927	STOP Grant
10:15	Clerk	Lisa Lofgreen	1001-0001	General Fund-Clerk
			1001-0010	General Fund-ElectionReg
			1001-0062	General Fund-ElectionBoard
			1119	Clerk Perpetuation
			8895	Title IV-D General Fund
			8899	Clerk IV-D Incentive
10:25	Commissioners	Bill Spalding	1001-0068	County General-Commissioners
			1001-0622	General Fund-County Farm
			1138 (All Departments)	CCD-Commissioners

DEPARTMENT		DEPARTMENT HEAD	FUND	FUND NAME
10:40	Recorder	Marcia Moore	1001-0004	General Fund-Recorder
			1160	County ID Security Fund
			1189	Recorder Perpetuation
			1217	County Training
10:45	Highway	Gary Pool	1112	LIT Economic Development
			1135	Cumulative Bridge
			1169	Local Road & Street
			1173	MVH Restricted
			1176	Motor Vehicle Highway
			4616	TIF Allocation Fund
			8916	Hancock Public Transit (Senior Svs)
11:00	E911 Center	John Jokantas	1222	Statewide E911
			1235	E911 Operating
11:10	IT Department	Bernie Harris	1001-0070	General Fund-IT Department
11:20	Assessor	Cindy Roberts	1001-0008	General Fund-Assessor
			1131	County Sales Disclosures
			1224	Reassessment
11:35	Coroner	Dave Stillinger	1001-0007	General Fund-Coroner
11:40	Weights & Measures	Dick Simon	1001-0308	General Fund-Weights & Measures
11:45	Sheriff	Sheriff Burkhart	1001-0005	County General-Sheriff
			1001-0380	County General-Jail
			1001-0700	Law Enforcement Activity
			1112	LIT Economic Development
			1156	Firearms Training
			1170	LOIT-Public Safety
			1175	County Misdemeanant
			1192	Sex & Violent Offender
			1234	LIT Correction Facility Sub-Fund
			4920	Sheriff Hosting Agency
			4921	K-9 Police Dog Fund
			4922	Law Enforcement Forfeiture/Seizure
			4923	Misc. Donations
			4925	Shop With A Deputy
			8629	Dept of Treasury
			8913	Operation Pullover DUI
			8914	Operation Pullover BCC
			8915	Sheriff Equitable Share
			8929	Bullet Proof Vest
			8960	ARPA
			9113	PACE State Asset Seisure fund

	DEPARTMENT	DEPARTMENT HEAD	FUND	FUND NAME
12:15 -1:30	LUNCH			
1:30	Superior Court I	Judge Davis	1001-0201	General Fund-Superior I
			2509	Behavioral Health Court User Fees
1:40	Superior Court II	Judge Marshall	1001-0202	General Fund-Superior II
1:50	Circuit Court	Judge Sirk	1001-0232	General Fund-Circuit Court
	CASA	Marciann Miller	1001-0206	General Fund-CASA
			1213	CASA
	Drug Court	Beth Ingle	1001-0207	Drug Court
			2501	Drug Court
			8891	Problem Solving Grant
2:00	Community Corrections		1001-0383	General Fund-Supplemental Comm Corrections
			1121	Community Corrections Project Income
			9122	Community Corrections IDOC Grant
2:15	Probation	Josh Sipes	1001-0235	General Fund-Probation
			1220	County Offender Transportation
			2050	Juvenile Probation
			2100	Supplemental Adult Probation
			2101	ADA Drug Screen Probation
			2500	Probation User Fees
			2504	Drug Screen Probation
			2506	Substance Abuse
			9126	IDOC Grant
2:30	Tourism Commission	Bob Mattsey	7304	Tourism Commission
2:40	Health	Crystal Baker	1159	Health Department
			1206	Local Health Dept Trust Account
			4100	Health Department Donations
			8906	Medical Reserve Corp MRC
			8908	Health Maintenance Grant
			8909	Bio-Terrorism
			8931	NACCHO Grant
			8955	CARES Act (Health Dept)
2:50	Surveyor	Chad Coughenour	1001-0006	General Fund-Surveyor
			1001-0063	Drainage Board
			1001-0280	General Fund-GIS
			1202	Cornerstone Perpetuation
3:00	Auditor	Debra Carnes	1001-0002	General Fund-Auditor
			1181	Auditor Transfer Fund

	COUNCIL FUNDS FOR APPROVAL			
	FUND 1112	LIT ECONOMIC DEVELOPMENT		
	FUND 1186	RAINY DAY		
	FUND 1233	LIT CORRECTIONAL FACILITY		
	FUND 4618	PRINCIPAL/INTEREST/RDC		
	FUND 4620	GO BOND 2019 DEBT SERVICE		
	FUND 4622	GO BOND 2021 DEBT SERVICE		
	FUND 4628	GO BOND 2022 (E911) DEBT SERVICE		
	FUND 4913	JURY PAY FUND		
	FUND 7201	FOOD & BEVERAGE TAX		
	FUND 8960	AMERICAN RESCUE PLAN		